Total Personal Services	295,072
Maintenance and Other Operating Expenses	
Travelling Expenses	6,759
Communication Expenses	44,287
Repair and Maintenance	14,580
Supplies and Materials	42,500
Rents	7,500
Utility Expenses	24,580
Training and Scholarship Expenses	5,000
Extraordinary and Miscellaneous Expenses	201
Confidential Expenses	8,000
Taxes, Insurance Premiums and Other Fees	3,452
Professional Services	16,100
Printing and Binding Expenses	2,500
Advertising Expenses	93
Representation Expenses	138
Subscription Expenses	363
Total Maintenance and Other Operating Expenses	176,053
Total Current Operating Expenditures	471,125
Capital Outlays	
Office Equipment, Furniture and Fixtures	97,256
Total Capital Outlays	97,256
Total Programs/Locally-Funded Project(s)	568,381
TOTAL NEW APPROPRIATIONS	568,381

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 579,956,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 38,266,000			P 38,266,000
Sub-Total, General Administration and Support	38,266,000			38,266,000
II. Support to Operations				
a. Information Systems Development and Maintenance	10,588,000			10,588,000

b. Legal Services	15,598,000	15,598,000
Sub-Total, Support to Operations	26,186,000	26,186,000
III. Operations		
a. Issuance of Land Titles and Registration of Deeds	515,504,000	515,504,000
Sub-Total, Operations	515,504,000	515,504,000
Total, Programs	579,956,000	579,956,000
TOTAL NEW APPROPRIATIONS	P 579,956,000	P 579,956,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Two Hundred Fifty Nine Million Five Hundred Four Thousand Pesos (P259,504,000) for MOOE and Thirteen Million Four Hundred Fifty Thousand Pesos (P13,450,000) for Capital Outlays shall be sourced from twenty percent (20%) of the land registration fees or collections of the Register of Deeds and Land Registration Authority in accordance with Sec. III of P.D. No. 1529, subject to the submission of a Special Budget pursuant to Sec. 35, Chapter 5, Book VI of E.O. No.292.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1702, R.A. No. 10352)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 38,266,000			P 38,266,000
Sub-Total, General Administration and Support	38,266,000			38,266,000
II. Support to Operations				
a. Information Systems Development and Maintenance	10,588,000			10,588,000
1. Microfilming and computerization of all vital documents	10,588,000			10,588,000
b. Legal Services	15,598,000			15,598,000
1. Inspection and investigation of administrative cases	15,598,000			15,598,000
Sub-Total, Support to Operations	26,186,000			26,186,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	515,504,000			515,504,000
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	502,810,000			502,810,000

2. Reconstitution of lost or destroyed certificates of title	12,694,000	12,694,000
Sub-Total, Operations	515,504,000	515,504,000
TOTAL, PROGRAMS AND ACTIVITIES	P 579,956,000	P 579,956,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	434,073
Contractual, Casual and Emergency Personnel	10,980
Total Salaries/Wages	445,053
Other Compensation	
Representation Allowance	11,600
Honoraria	4,073
Year-End Bonus	46,096
Step Increments for Length of Service	1,087
Longevity Pay	1,189
Personnel Economic Relief Allowance	47,616
Clothing/Uniform Allowance	9,920
Productivity Incentive Benefits	3,968
Total Other Compensation	125,549
Gross Compensation	570,602
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	2,382
Health Insurance Premiums	4,609
Employees Compensation Insurance Premiums (ECIP)	2,363
Total Fixed Personnel Expenditures	9,354
Total Personal Services	579,956
Total Current Operating Expenditures	579,956
Total Programs/Locally-Funded Project(s)	579,956
TOTAL NEW APPROPRIATIONS	579,956

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 910,817,000