



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Land Registration Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Land Registration Services	Php862.064	Issuance of Certificates of Title (OCT, TCT, CCT)					
		Number of transactions for issuance of title acted upon	679,272 registrations	686,000 registrations	762,530 registrations	111%	
		Percentage of titles issued without any error (no need to reprint)	99.61% 676,623 out of 679,272 titles issued	90%	99.72% 760,395 out of 762,530 titles issued	111%	
		Percentage of titles issued 20 days after submission of complete documents	92% 627,376 out of 679,272 titles issued	92%	94% 716,092 out of 762,530 titles issued	102%	
		Registration of Deeds and Documents					
		Number of registration transactions acted upon	4,083,758 registrations	3,450,000 registrations	4,804,093 registrations	139%	
		Percentage of deeds annotated without any error (no need to reprint)	93% 3,808,513 out of 4,083,758 deeds annotated	93%	99% 4,767,582 out of 4,804,093 deeds annotated	107%	
		Percentage of deeds annotated 20 days after submission of complete documents	92% 3,765,633 out of 4,083,758 deeds annotated	92%	94% 4,511,045 out of 4,804,093 deeds annotated	102%	
		STO and GASS					
		SUPPORT TO OPERATIONS	Php19.916	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%
Open Government Data Implementation	100%			100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php65.067	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	84%	100%	93%	93%	
			Php476,693,000		Php572,340,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	78%	78%	
			Php455,477,000		Php445,710,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D