


Land Registration Authority Procurement Monitoring Report as of February 6, 2023 (2nd Semester of 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept		Payment Process	Total	MOOE	CO	Total	MOOE		CO
COMPLETED PROCUREMENT ACTIVITIES																							
	Janitorial Services	General Services Division	Competitive Bidding	---	11/24/21	12/2/21	12/14/21	12/14/21	12/16/21	12/28/21	2/2/22	3/28/22	3/21/22			GoP	21,806,508.00	21,806,508.00	0.00	21,800,272.70	21,800,272.70	0.00	
	Security Services	General Services Division	Competitive Bidding	---	11/24/21	12/2/21	12/14/21	12/14/21	12/16/21	12/29/21	1/13/22	5/17/22	3/16/22			GoP	48,937,138.68	48,937,138.68	0.00	41,793,264.42	41,793,264.42	0.00	
	Accountable Forms No.51 (Continuous O.R)	Property and Supply Section	Agency to Agency	---	12/10/21	---	12/23/21	12/23/21	1/14/22	---	3/28/22	5/17/22	5/17/22			GoP	9,910,000.00	9,910,000.00	0.00	9,903,750.00	9,903,750.00	0.00	
	Accountable Forms No.51 (Personalized Carbonless O.R)	Property and Supply Section	Agency to Agency	---	12/9/21	---	12/23/21	12/23/21	1/14/22	---	5/12/22	5/17/22	5/17/22			GoP	62,000.00	62,000.00	0.00	61,400.00	61,400.00	0.00	
	Newspaper Subscription	General Services Division	NP-53.9 - Small Value Procurement	---	7/16/22	---	7/24/22	7/24/22	7/24/22	---	7/27/22	6/7/22	6/7/22			GoP	158,202.00	158,202.00	0.00	93,375.00	93,375.00	0.00	
	Drinking Water	General Services Division	NP-53.9 - Small Value Procurement	---	5/17/22	---	6/3/22	6/3/22	6/21/22	---	6/21/22	7/26/22	7/26/22			GoP	36,000.00	36,000.00	0.00	34,200.00	34,200.00	0.00	
	Yearly Antivirus Software (for Servers, Desktop & Laptop Computers)	MITHI	NP-53.9 - Small Value Procurement	---	9/5/22	---	9/23/22	9/23/22	10/1/22	---	11/17/22	12/6/22	12/6/22			GoP	644,000.00	644,000.00	0.00	638,000.00	638,000.00	0.00	
	Cartridges of Sticker Tape Refill Tze-231V2 for Brother PT210 Label Maker	MITHI	NP-53.9 - Small Value Procurement	---	8/8/22	---	9/6/22	9/6/22	9/7/22	---	9/12/22	10/10/22	10/10/22			GoP	14,600.00	14,600.00	0.00	10,880.00	10,880.00	0.00	
	Toner Cartridge for 20 unit Ricoh IM 2702 Medium Size Copiers	MITHI	NP-53.9 - Small Value Procurement	---	9/8/22	---	9/23/22	9/23/22	9/23/22	---	12/29/22	12/29/22	12/29/22			GoP	432,000.00	432,000.00	0.00	360,000.00	360,000.00	0.00	
	Thermal Paper rolls (4" diameter, 3.25" width, 1.5" core diameter) for Queueing System in 2 Registry of Deeds Offices & 1 One-Stop-Shop with Touch Media Kiosk Terminals	MITHI	NP-53.9 - Small Value Procurement	---	8/8/22	---	9/7/22	9/7/22	9/7/22	---	9/20/22	10/16/22	10/16/22			GoP	145,000.00	145,000.00	0.00	97,800.00	97,800.00	0.00	

Set of Toner Cartridges for HP MFP M280nw Multi Function Colored Printer (Black, Cyan, Yellow, Magenta)	MITHI	Competitive Bidding	---	9/9/22	9/19/22	10/3/22	10/3/22	10/5/22	10/17/22	11/24/22	12/20/22	12/20/22			GoP	2,250,000.00	2,250,000.00	0.00	2,038,368.00	2,038,368.00	0.00
Structured Cabling Supplies	MITHI	NP-53.9 - Small Value Procurement	---	10/24/22	---	11/9/22	11/9/22	11/9/22	---	11/10/22	12/28/22	12/28/22			GoP	80,000.00	80,000.00	0.00	79,275.00	79,275.00	0.00
Monthly Internet Subscription for 74 Registries of Deeds	MITHI	Competitive Bidding	---	9/9/22	9/19/22	10/3/22	10/3/22	10/4/22	10/18/22	11/29/22	---	---			GoP	3,388,261.68	3,388,261.68	0.00	1,722,600.00	1,722,600.00	0.00
External ISO Re-certification Audit (Consulting Services)	PMD	Competitive Bidding	---	2/3/22	3/30/22	4/2/22	4/2/22	5/10/22	5/27/22	6/23/22	7/14/22	7/4/22			GoP	1,646,400.00	1,646,400.00	0.00	1,617,280.00	1,617,280.00	0.00
Document Boxes and other office supplies not available at the PS-DBM	Property and Supply Section	Competitive Bidding	---	9/23/22	9/30/22	10/14/22	10/14/22	10/24/22	11/3/22	11/16/22	12/20/22	12/20/22			GoP	6,939,634.00	6,939,634.00	0.00	6,939,634.00	6,939,634.00	0.00
Mailing Envelope	Property and Supply Section	NP-53.9 - Small Value Procurement	---	11/29/22	---	12/13/22	12/13/22	12/14/22	---	12/15/22	12/28/22	12/28/22			GoP	418,400.00	418,400.00	0.00	252,000.00	252,000.00	0.00
Technical Pen (sizes: 0.3, 0.5, 0.7) and ink (SPP-2022-01)	Property and Supply Section	NP-53.9 - Small Value Procurement	---	10/13/22	---	10/27/22	10/27/22	10/27/22	---	11/10/22	11/23/22	11/23/22			GoP	273,600.00	273,600.00	0.00	190,200.00	190,200.00	0.00
LRA ID Lace (SPP-2022-01)	Property and Supply Section	NP-53.9 - Small Value Procurement	---	6/20/22	---	7/11/22	7/11/22	7/11/22	---	7/19/22	9/5/22	9/5/22			GoP	250,000.00	250,000.00	0.00	117,500.00	117,500.00	0.00
Uniform (Sportsfest 2022) (SPP-2022-02)	Property and Supply Section	NP-53.9 - Small Value Procurement	---	10/24/22	---	11/9/22	11/9/22	11/9/22	---	11/10/22	11/24/22	11/24/22			GoP	173,000.00	173,000.00	0.00	123,000.00	123,000.00	0.00
Accountable Forms No.51 Personalized Carbonless (SPP-03)	Property and Supply Section	NP-53.5 Agency-to-Agency	---	7/28/22	---	8/3/2022	8/3/2022	8/3/2022	---	9/8/22	10/28/22	10/28/22			GoP	310,000.00	310,000.00	0.00	307,800.00	307,800.00	0.00
Toner Cartridge (TK-1175) for 349 units of Kyocera Ecosys M2640idw/L Printer (SPP-2022-04)	MITHI	Direct Contracting	---	12/19/22	---	12/20/22	12/20/22	12/21/22	---	12/22/22	12/29/22	12/29/22			GoP	3,705,000.00	3,705,000.00	0.00	3,705,000.00	3,705,000.00	0.00
Toner Cartridge (TK-6113) for 25 units of Kyocera Ecosys M4125idn Printer (SPP-2022-04)	MITHI	Direct Contracting	---	12/19/22	---	12/20/22	12/20/22	12/21/22	---	12/22/22	12/29/22	12/29/22			GoP	1,697,500.00	1,697,500.00	0.00	1,697,500.00	1,697,500.00	0.00
Toner Cartridge (TK6329) for 11 Kyocera TaskAlfa 4002i Large Network Multi-Function Copier (SPP-2022-04)	MITHI	Direct Contracting	---	12/19/22	---	12/20/22	12/20/22	12/21/22	---	12/22/22	12/29/22	12/29/22			GoP	1,284,400.00	1,284,400.00	0.00	1,284,400.00	1,284,400.00	0.00
Sets of Toner Cartridges for Large Format (36 inches) HP MFP HP T830 Printer -HP 728 300-ml Matte Black Ink Cartridge	MITHI	NP-53.9 - Small Value Procurement	---	12/13/22	---	12/19/22	12/19/22	12/22/22	---	12/28/22	12/29/22	12/29/22			GoP	368,000.00	368,000.00	0.00	246,240.00	246,240.00	0.00


One-Year Renewal of Maintenance for Fortigate-200D Unified Threat Management Bundle (SPP-2022-04)	MITHI	NP-53.9 - Small Value Procurement	---	11/4/22	---	11/16/22	11/16/22	11/17/22	---	11/22/22	12/6/22	12/6/22			GoP	100,000.00	100,000.00	0.00	95,000.00	95,000.00	0.00
Accountable Forms No.51 in Continuous Form (SPP-05)	Property and Supply Section	NP-53.5 Agency-to-Agency	---	11/23/22	---	12/1/22	12/1/22	12/1/22	---	12/19/22	12/29/22	12/29/22			GoP	4,968,874.00	4,968,874.00	0.00	4,962,606.50	4,962,606.50	0.00
Rental of Digital Scanner (SPP-2022-06)	MITHI	NP-53.9 - Small Value Procurement	---	11/29/22	---	12/13/22	12/13/22	12/13/22	---	12/15/22	12/28/22	12/28/22			GoP	605,000.00	605,000.00	0.00	594,000.00	594,000.00	0.00
CCTV Security Camera System Installation for Administrator's Office (SPP-2022-06)	MITHI	NP-53.9 - Small Value Procurement	---	11/26/22	---	12/13/22	12/13/22	12/14/22	---	12/15/22	12/28/22	12/28/22			GoP	115,500.00	115,500.00	0.00	94,490.00	94,490.00	0.00
Barcode Thermal Printer (SPP-2022-07)	MITHI	NP-53.9 - Small Value Procurement	---	11/26/22	---	12/13/22	12/13/22	12/14/22	---	12/15/22	12/28/22	12/28/22			GoP	160,000.00	160,000.00	0.00	110,000.00	110,000.00	0.00
Semi-Expendable Office Furniture and Equipment (Chairs and Equipment) (SPP-2022-08)	Property and Supply Section	NP-53.9 - Small Value Procurement	---	12/24/22	---	12/29/22	12/29/22	12/29/22	---	12/29/22	12/29/22	12/29/22			GoP	86,553.50	86,553.50	0.00	74,500.00	74,500.00	0.00
Total Alloted Budget of Procurement Activities																110,965,571.86					
Total Contract Price of Procurement Actitvites Conducted																		101,044,335.62			
Total Savings (Total Alloted Budget - Total Contract Price)																		9,921,236.24			

ON-GOING PROCUREMENT ACTIVITIES																					
none																					
Total Alloted Budget of On-going Procurement Activities																0.00					

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