

SUPPLEMENTAL PROCUREMENT PROGRAM (SPP-OS-2022-01)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**

ITEM	Quantity Requirement	Unit Cost	TOTAL COST
<i>Supplemental Procurement Program for the Supply and Delivery of Various Office Supplies</i>			
1. Technical Pen size 0.3*	60	P 1,600.00	96,000.00
2. Technical Pen size 0.5*	60	P 1,100.00	66,000.00
3. Technical Pen size 0.7*	60	P 1,500.00	90,000.00
4. Technical Pen Ink*	60	P 360.00	21,600.00
5. ID Lace**	2,500	P 100.00	250,000.00
TOTAL THIS PROCUREMENT ₱			<u>523,600.00</u>

**In lieu of the Approved Annual Procurement Plan (APP) for Common-Use Supplies and Equipment*


***New request for procurement (Not included in the Approved APP for Fiscal Year 2022)*

Prepared by:



ROBERT PAUL REMEGIO T. ANCHETA
 Chief, Property and Supply Section *6/2/22*

Recommending Approval:


FAYE ANGELA M. PASCUA
 Acting Director
 Administrative Service


ARMANDO M. DE LEON
 Director II, Financial Service

Approved:


ROBERT NOMAR V. LEYRETANA. CESO II
 OIC-Administrator
 As per DOJ DO No. 099 dated March 17, 2022 *4*

SUPPLEMENTAL PROCUREMENT PROGRAM (SPP-2022-02)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**

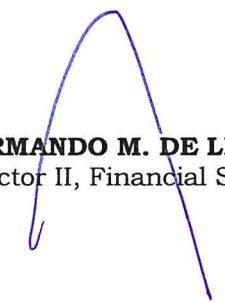
ITEM	Quantity Requirement	Unit Cost	TOTAL COST
Supplemental Procurement Program for Sportfest 2022			
1. Awards	1 lot	₱ 50,000.00	50,000.00
2. Uniform	1 lot	₱ 123,000.00	123,000.00
TOTAL THIS PROCUREMENT ₱			173,000.00

Prepared by:

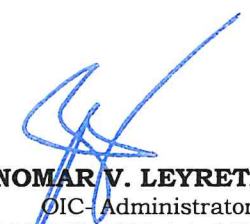

ROBERT PAUL REMEGIO T. ANCHETA
Chief, Property and Supply Section

Recommending Approval:


FAYE ANGELA M. PASCUA
Acting Director
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ARMANDO M. DE LEON
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Approved:


ROBERT NOMAR V. LEYRETANA. CESO II
OIC-Administrator
As per DOJ DO No. 099 dated March 17, 2022

SUPPLEMENTAL PROCUREMENT PROGRAM (SPP-CSE-2022-03)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**

ITEM	Quantity Requirement	Unit	Unit Cost	TOTAL COST
Supplemental Procurement Program for the Supply and Delivery of Carbonless Official Receipts				
Specifications: Size: 4" x 9" x 3 ply Material: Carbonless Paper Color: Two (2) color print Security features: - Modulus 7 numbering - Penetrating Red Ink with Security Check Digit with Guilloche Binding: In set of 50 x 3 ply per pad Serial Numbers: 12700301-12800300	2,000	pads	₱ 155.00*	310,000.00

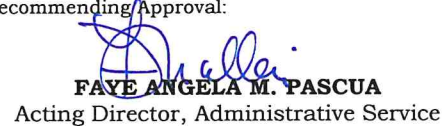
* Approved unit cost per approved APP for FY2022

TOTAL THIS PROCUREMENT ₱ 310,000.00

Prepared by:


ROBERT PAUL REMEGIO T. ANCHETA
 Chief, Property and Supply Section

Recommending Approval:


FAYE ANGELA M. PASCUA
 Acting Director, Administrative Service


ARMANDO M. DE LEON
 Director II, Financial Service

Approved:


ROBERT NOMAR V. LEYRETANA. CESO II
 OIC- Administrator
 As per DOJ DO No. 099 dated March 17, 2022

SUPPLEMENTAL PROCUREMENT PROGRAM (ICT-2022-04)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**

ITEM	Quantity Requirement	Units	Unit Cost	TOTAL COST
Supplemental Procurement Program for the procurement of the ICT Supplies thru Direct Contracting				
1) Toner Cartridge TN-4738 for Brother HL-5100DN Printers	180	Units	P 5,575.44	1,003,579.20
2) Toner Cartridge (TK-1175) for Kyocera Ecosys M2640idw/L Printers	500	Units	P 7,410.00	3,705,000.00
3) Toner Cartridge (TK-6113) for Kyocera Ecosys M4125idn Printers	175	Units	P 9,700.00	1,697,500.00
4) Toner Cartridge (TK6329) for TaskAlfa 4002i Large Network Multi-Function Copier	80	Units	P 16,055.00	1,284,400.00
5) Renewal of Fortigate-200D Unified Unified Threat Management Bundle from November 24, 2022 to May 22, 2023	1	Lot	P 100,000.00	100,000.00
6) Toner Cartridges for Large Format Printer HP Colored T1600 (9 sets with Photo Black, Gray and Matte Black)	1	Lot	P 368,000.00	368,000.00

TOTAL: 8,158,479.20

NOTE:

- 1) Correct Printer Model to Brother HL-5100DN and Change Toner Cartridge Model from TN-3350 to TN-4738 as well as its cost and quantity. Procurement via DBM-PS.
- 2) Change of Unit Cost and adjustment of Quantity due to increase in the price of Toner Cartridge Kyocera TK-1175.
- 3) Change of Unit Cost and adjustment of Quantity due to increase in the price of Toner Cartridge Kyocera TK-6113. Added budget from reduced TK-1175
- 4) Change of Unit Cost and adjustment of Quantity due to increase in the price of Toner Cartridge Kyocera TK-6329. Added budget from reduced TK-1175
- 5) Change of Cost of Firewall Maintenance from P190,000 (1 Year) to P100,000 (until May 22, 2023 only) due to Manufacturer declaration of Product End of Support.
- 6) Change of Toner Cartridge from Large Format HP MFP T830 Printer to Toner Cartridges of Large Format HP T1600 Printer. Still enough toner for HP T830.

Prepared by:

ROBERT PAUL T. ANCHETA
Chief

Recommending Approval:

ATTY. KAY KARI ANN J. GEMPIS
Acting Director, Administrative Service

Recommending Approval:

ARMANDO M. DE LEON
Director II, Finance Service

Recommending Approval:

ROBERT NOMAR V. LEYRETANA, CESO II
Deputy Administrator

Approved:

GERARDO PANGA SIRIOS
Administrator

SUPPLEMENTAL PROCUREMENT PROGRAM (SPP-PJTF_AF51-2022-05)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**


ITEM	Quantity Requirement		Unit Cost	TOTAL COST
Supplemental Procurement Program for the supply and delivery of Philaris Judicial Title Forms (for the use of the Registries of Deeds) and Accountable Forms No. 51 in Continuous Form (for the use of the Registries of Deeds and the Cash Section, Central Office)				
1. Philaris Judicial title Forms	341,000	pieces	P 74.00	25,234,000.00
2. Accountable Form No. 51 (Continuous Form)	2,507	boxes	P 1,982.00	4,968,874.00


TOTAL THIS PROCUREMENT PHP 30,202,874.00

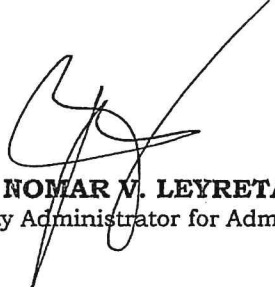
Prepared by:


ROBERT PAUL REMEGIO T. ANCHETA
Chief, Property and Supply Section

Recommending Approval:


KAY KARI ANN J. GEMPIS
Acting Director
Administrative Service


ARMANDO M. DE LEON
Director II, Financial Service


ROBERT NOMAR V. LEYRETANA, CESO II
Deputy Administrator for Administration

Approved:


GERARDO FANGA SIRIOS
Administrator

SUPPLEMENTAL PROCUREMENT PROGRAM (ICT-2022-06)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**

ITEM	Quantity Requirement	Units	Unit Cost	TOTAL COST
Supplemental Procurement Program				
1) Colored Printer with Refillable Liquid Ink Tank	3	units	P 14,000.00	42,000.00
2) Colored Liquid Ink Refill whichever brand in Item 1 was procured (Ink Supplies)	18	sets	P 3,700.00	66,600.00
3) Multi-media Projector for the Muti-Purpose Hall and Conference Room	2	units	P 25,000.00	50,000.00
4) Rental of One (1) unit of Microfilm Scanner for 11 Months	11	months	P 55,000.00	605,000.00
5) Flatbed scanner with Feeder	3	units	P 40,000.00	120,000.00
6) CCTV Security Camera System Installation for Administrator's Office				
a) Network Video Recorder (NVR) with 8 Channels (with HDD to for 60 days retention of recording)	1	unit	P 33,500.00	33,500.00
b) Dome IP Camera	6	unit	P 4,500.00	27,000.00
c) UPS 1kVA	1	unit	P 4,000.00	4,000.00
d) Hanging Cabinet (1 foot, 6u)	1	unit	P 3,500.00	3,500.00
e) UTP Cable (1 roll = 305 meters, Cat 5e)	1	roll	P 6,000.00	6,000.00
f) Smart LED TV with Bracket (43 inches)	1	unit	P 26,500.00	26,500.00
g) Electrical Materials & Other Accessories for installation	1	lot	P 15,000.00	15,000.00

TOTAL: 999,100.00

NOTE: Item #1 & #2: Requirement of the Office of the Administrator, PMD and ICTD
 Item #3 For the 4th Floor Conference Room and Multi-Purpose Hall (for replacement of faulty unit)
 Item #4 For converting microfilmed titles to digital format / Item #5 Requirement of Planning and Management Division (PMD)
 Item #6 CCTV for the Administrator's Office

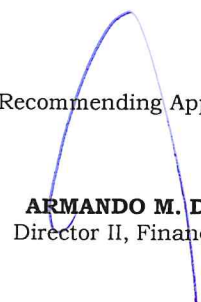
Prepared by:


ROBERT PAUL REMEGIO T. ANCHETA
 Chief
 Property and Supply Section

Recommending Approval:


ATTY. KAY KARI ANN J. GEMPIS
 Acting Director, Administrative Service

Recommending Approval:


ARMANDO M. DE LEON
 Director II, Finance Service

Recommending Approval:


ROBERT NOMAR V. LEYRETANA, CESO II
 Deputy Administrator

Approved:


GERARDO PANGA SIRIOS
 Administrator

SUPPLEMENTAL PROCUREMENT PROGRAM (ICT-2022-07)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**

ITEM	Quantity Requirement	Units	Unit Cost	TOTAL COST
Supplemental Procurement Program for the procurement of the ICT Supplies thru Direct Contracting				
1) Barcode Thermal Printer	10	units	₱ 16,000.00	160,000.00

TOTAL: 160,000.00

NOTE: Item #1 Required equipment for the ongoing development of the LRA Document Tracking System

Prepared by:


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Chief
Property and Supply Section


Recommending Approval:


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Acting Director, Administrative Service

Recommending Approval:

ARMANDO M. DE LEON
Director II, Finance Service

Recommending Approval:


ROBERT NOMAR V. LEYRETANA, CESO II
Deputy Administrator

Approved:


GERARDO PANGA SIRIOS
Administrator

SUPPLEMENTAL PROCUREMENT PROGRAM (SPP-SEMI-X EF-2022-08)

Fiscal Year 2022

Agency: **LAND REGISTRATION AUTHORITY**

ITEM	End-user	Quantity Requirement	Unit Cost	Total Cost
Supplemental Procurement Program for the supply and delivery of Semi-expendable Office Furnitures and Equipment for the use of the Director, Administrative Service, Executive Assistants and the Registry of Deeds of Lamut, Ifugao				
1. SR EXECUTIVE CHAIR Specifications: (WDH) 660mm x 660mm x 950mm; Adjustable height up to 940mm; Back Rest - Polyurethane (PU) Leather Finish; Seat - PU Leather Finish with tilting mechanism; Base - Steel Chrome Base; Casters - Floor safe PU Casters; Color - Black; Warranty - One (1) year service warranty	Director, AS	1 piece	P 14,245.00	14,245.00
2. JR EXECUTIVE CHAIRS Specifications: (WDH) 650mm x 650mm x 950mm; Adjustable height up to 970mm; Back Rest - Mesh Fabric in Nylon Fiberglass Frame with 3D-PP back support; Seat - Density Mold Foam Cushion Fabric Seat with PU Armrest; With tilting mechanism; Base - Chrome Star Base; Casters - Floor safe PU Casters; Color - Black; Warranty - One (1) year service warranty	Executive Assistants	5 pieces	P 6,545.00	32,725.00
3. STEEL FILING CABINETS Specifications: (WDH) 460mm x 600mm x 1315mm; All Metal Body in Gauge No. 22; Four (4) drawers - Central Key-Lock Mechanism; Color - Gray;	Executive Assistants & RD Lamut, Ifugao	3 pieces	P 13,194.50	39,583.50

TOTAL THIS PROCUREMENT PHP 86,553.50

Prepared by:

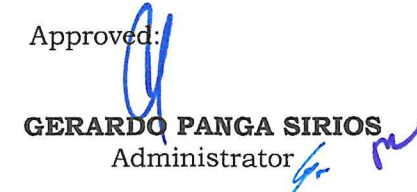

ROBERT PAUL REMEGIO T. ANCHETA
 Chief, Property and Supply Section

Recommending Approval:


JESSA S. AMBONG
 Acting Chief,
 General Services Division


ARMANDO M. DE LEON
 Director II, Financial Service


TRISTAN E. DE GUZMAN
 Director, Administrative Service
 OIC Deputy Administrator for Administration

Approved:

GERARDO PANGA SIRIOS
 Administrator