

Land Registration Authority Indicative Annual Procurement Plan Non-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATIONS	Judicial Title Forms (Philaris)	Property and Supply Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	299,700,000.00	299,700,000.00		Through MOA with Bangko Sentral ng Pilipinas (BSP)
OPERATIONS	Accountable Form No.51 (Continuous Form)	Property and Supply Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	10,972,500.00	10,972,500.00		Government Procurement Policy Board Resolution No. 05-2010 dated October 29, 2010, which provides for the procurement and or printing of accountable forms and sensitive high quality / volume printing requirements shall only be undertaken by recognized government printers, namely Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc.
OPERATIONS	Accountable Form No.51 (Carbonless O.R)	Property and Supply Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	434,500.00	434,500.00		
GAS	Transportation and Delivery Expenses	Property and Supply Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	2,203,000.00	2,203,000.00		Through MOA with Philpost
GAS	Provision of Janitorial Services in LRA Central Office and its Registries of Deeds Nationwide	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,558,000.00	24,558,000.00		Janitorial services in the LRA Central office and its Registries of Deeds nationwide (for 12 months)
GAS	Provision of Security Services in LRA Central Office and its Registries of Deeds Nationwide	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	63,695,000.00	63,695,000.00		Security services in the LRA Central office and its Registries of Deeds nationwide (for 12 months)
GAS	Provision of Space Rental for the Registries of Deeds	General Services Division	NO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	1st Quarter	1st Quarter	GoP	11,864,000.00	11,864,000.00		25 Registries of Deeds buildings
GAS	Drinking Water for Central Office and Registries of Deeds	General Services Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,620,000.00	1,620,000.00		Drinking Water for Central Office and Registries of Deeds
GAS	Provision of Fleet Card	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200,000.00	1,200,000.00		Provision of Fleet Card
GAS	Procurement of Motor Vehicle	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	26,443,000.00		26,443,000.00	Four Units of Minibus and Three Units of Pick-up Truck
GAS	Repair Renovation of CO and RD Buildings	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,349,000.00	1,349,000.00		Repair Renovation of CO and RD Buildings
GAS	Observance and Celebration of Women's Month	LRA-GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		Observance and Celebration of Women's Month

GAS	Installation of GAD Corner Bulletin Board in LRA Central Office and Registries of Deeds Offices	LRA-GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	81,480.00	81,480.00		Installation of GAD Corner Bulletin Board in LRA Central Office and Registries of Deeds Offices
GAS	Installation of Lactation Area in Registries of Deeds Offices	LRA-GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	189,000.00	189,000.00		Installation of Lactation Area in Registries of Deeds Offices
GAS	National Heart Month Seminar and Information Campaign Activity	LRA-GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	133,000.00	133,000.00		National Heart Month Seminar and Information Campaign Activity
GAS	National Hypertension Awareness Month Seminar and Information Campaign Activity	LRA-GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	133,000.00	133,000.00		National Hypertension Awareness Month Seminar and Information Campaign Activity
GAS	LRA Mother's Month Day Special	LRA-GAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	307,750.00	307,750.00		LRA Mother's Month Day Special
GAS	Rewards and Recognition	HRDD-L & D	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	272,770.00	272,770.00		Tokens and Recognition
GAS	Venue for the RD Executive Planning Conference (North Luzon Cluster)	Planning and Management Division	NO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1st Quarter	1st Quarter	GoP	941,897.00	941,897.00		CO and RD Executive and Planning Conference
GAS	Venue for the RD Executive Planning Conference (South Luzon Cluster)	Planning and Management Division	NO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1st Quarter	1st Quarter	GoP	1,072,500.00	1,072,500.00		CO and RD Executive and Planning Conference
GAS	Venue for the RD Executive Planning Conference (Visayas Cluster)	Planning and Management Division	NO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1st Quarter	1st Quarter	GoP	824,120.00	824,120.00		CO and RD Executive and Planning Conference
GAS	Venue for the RD Executive Planning Conference (Mindanao Cluster)	Planning and Management Division	NO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1st Quarter	1st Quarter	GoP	743,600.00	743,600.00		CO and RD Executive and Planning Conference
GAS	Venue for the CO Executive Planning Conference	Planning and Management Division	NO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1st Quarter	1st Quarter	GoP	459,000.00	459,000.00		CO and RD Executive and Planning Conference
GAS	Bus Rental for RD Executive Planning Conference (North Luzon Cluster)	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	88,000.00	88,000.00		CO and RD Executive and Planning Conference
GAS	Bus Rental for RD Executive Planning Conference (South Luzon Cluster)	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,500.00	49,500.00		CO and RD Executive and Planning Conference
GAS	Bus Rental for CO Executive Planning Conference	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38,500.00	38,500.00		CO and RD Executive and Planning Conference
GAS	Van Rental for RD Executive Planning Conference (Visayas Cluster)	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	165,000.00	165,000.00		CO and RD Executive and Planning Conference
GAS	Van Rental for RD Executive Planning Conference (Mindanao Cluster)	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	198,000.00	198,000.00		CO and RD Executive and Planning Conference

GAS	Relief goods	LRA Disaster Management Committee	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	643,000.00	643,000.00		water, medicine, canned goods, rice, noodles, coffee, toiletries
GAS	Complete Package Queuing Management System for Twenty-Five (25) Registry of Deeds Offices	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,293,104.00		14,293,104.00	ICT- Equipment
GAS	IP-CCTV Security System for Forty (40) Registry of Deeds Offices	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,752,900.00		13,752,900.00	ICT-Equipment
GAS	System Development of Micro Service Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000,000.00	24,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of Original Registration Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000,000.00	12,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of Subsequent Registration Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00	30,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of Issuance of Certification, Certified True Copy and Verification (CCV) Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00	6,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of Subdivision Plan Approval Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,000,000.00	18,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of Reconstitution of Title Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00	6,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of Personal Property Security Registration (PPSR) Module	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000,000.00	12,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of Mapping Services Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000,000.00	36,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	System Development of ePayment Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00	6,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	Systems Development of Linkages (interoperability layer) with government agencies and private stakeholders Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000,000.00	12,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	Systems Development of Web Portal Services Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00	6,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	Systems Development of Operation Support Services Module (HRMS, FMIS, PRMS, LIS & EIS)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000,000.00	60,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)

GAS	Systems Development of Problem Management System Module	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00	6,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	Systems Integration with other systems and modules / synchronization with the current on-premise and cloud system	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000,000.00	24,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	Cloud computing services, Database storage subscription (Yearly Subscription)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000,000.00	36,000,000.00		ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS)
GAS	High-End Desktop Computer	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,260,000.00		1,260,000.00	ICT-Equipment
GAS	Desktop Computer	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,700,000.00		35,700,000.00	ICT-Equipment
GAS	Laptop Computer	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,285,000.00		10,285,000.00	ICT-Equipment
GAS	Laptop Computer for Executives	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,156,000.00		2,156,000.00	ICT-Equipment
GAS	Microfilm Scanner	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	975,000.00		975,000.00	ICT-Equipment
GAS	Videoconferencing System for Large Venue	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	560,000.00		560,000.00	ICT-Equipment
GAS	Videoconferencing System for Small Meeting Room	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180,000.00		180,000.00	ICT-Equipment
GAS	LED TV for Videoconferencing System	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00		150,000.00	ICT-Equipment
GAS	High-End Multimedia Projector	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	144,000.00		144,000.00	ICT-Equipment
GAS	Scanner with ADF up to A3	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,160,000.00		2,160,000.00	ICT-Equipment
GAS	High Definition (HD) Photo & Video Camera with Bag and Tripod	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,000.00		105,000.00	ICT-Equipment
GAS	Network Attached Storage (NAS)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	750,000.00		750,000.00	ICT-Equipment

GAS	Large Size Heavy Duty Multi-Function Copier with ADF (up to A3 size)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	525,000.00		525,000.00	ICT-Printing Equipment
GAS	Medium Size Heavy Duty Multi-Function Copier with ADF (up to A3 size)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,360,000.00		3,360,000.00	ICT-Printing Equipment
GAS	Small Multi-Function Mono Printer (up to Long Paper)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,925,000.00		23,925,000.00	ICT-Printing Equipment
GAS	Multi-Function Mono Printer (up to A3 size)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	490,000.00		490,000.00	ICT-Printing Equipment
GAS	36" High Speed Digital Plotter	Information and Communication Technology Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,300,000.00		1,300,000.00	ICT-Printing Equipment
GAS	ARC GIS License (Standard) Perpetual License	Information and Communication Technology Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,200,000.00		2,200,000.00	ICT-Software
GAS	Microsoft Office (Standard) Perpetual Licenses	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,405,000.00		20,405,000.00	ICT-Software
GAS	Multimedia Projector	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	392,000.00	392,000.00		ICT-Equipment
GAS	Flatbed Scanner with ADF	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,400,000.00	1,400,000.00		ICT-Equipment
GAS	Network Switches (16-ports)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	34,000.00	34,000.00		ICT-Equipment
GAS	Network Switches (8-ports)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		ICT-Equipment
GAS	LED TV for Infomercial (at least 50 inches)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,570,000.00	6,570,000.00		ICT-Equipment
GAS	LED Computer Monitor as 2nd Screen (for Revenue Section)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	135,000.00	135,000.00		ICT-Equipment
GAS	Portable Public Announcement System (Voice Amplifier)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	64,000.00	64,000.00		ICT-Equipment
GAS	Windows Intercom System	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	315,000.00	315,000.00		ICT-Equipment

GAS	Uninterruptible Power Supply (UPS)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,280,000.00	5,280,000.00		ICT-Equipment
GAS	1K HD WebCam with Microphone	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	57,800.00	57,800.00		ICT-Equipment
GAS	Head Set with Microphone (Call Center Type)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	41,600.00	41,600.00		ICT-Equipment
GAS	External Hard Disk (HDD), 1TB (Terabyte)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	270,000.00	270,000.00		ICT-Equipment
GAS	External Hard Disk (HDD), 2TB (Terabyte)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	71,500.00	71,500.00		ICT-Equipment
GAS	Flash Drive 128GB	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	99,400.00	99,400.00		ICT-Equipment
GAS	Cell Phone Units	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	96,000.00	96,000.00		ICT-Equipment
GAS	Bar Code Scanner	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00		ICT-Equipment
GAS	High Definition (HD) Digital Camera (Photo Only)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		ICT-Equipment
GAS	Digital Voice Recorder	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22,500.00	22,500.00		ICT-Equipment
GAS	Colored Printer (with refillable liquid ink)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	714,000.00	714,000.00		ICT-Printing Equipment
GAS	Colored Printer (up to A3 Size) with refillable liquid ink	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	147,000.00	147,000.00		ICT-Printing Equipment
GAS	Bar Code Thermal Printer	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	160,000.00	160,000.00		ICT-Printing Equipment
GAS	Portable Printer	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		ICT-Printing Equipment
GAS	AutoCAD (Civil 3D) Software License - Single User ELD, 1 Year Subscription	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,215,000.00	1,215,000.00		ICT-Software

GAS	Yearly Anti-Virus Software (for Desktop Computers & Laptop Computers and Servers)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	916,560.00	916,560.00		ICT-Software
GAS	Creative Cloud All Apps, 1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	224,000.00	224,000.00		ICT-Software
GAS	Zoom License for 500 Participants	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	102,600.00	102,600.00		ICT-Software
GAS	Zoom License for 100 Participants	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	48,300.00	48,300.00		ICT-Software
GAS	Adobe Acrobat Pro 1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	96,100.00	96,100.00		ICT-Software
GAS	Adobe Photoshop 1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	56,000.00	56,000.00		ICT-Software
GAS	Quilgo Timer for Online Exams 1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,600.00	15,600.00		ICT-Software
GAS	Canva Pro One (1) Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		ICT-Software
GAS	Toner Cartridge TK-1175	Information and Communication Technology Division	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	4,446,000.00	4,446,000.00		ICT-Supplies
GAS	Toner Cartridge TK-6113	Information and Communication Technology Division	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	970,000.00	970,000.00		ICT-Supplies
GAS	Toner Cartridge TK-6329	Information and Communication Technology Division	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	883,025.00	883,025.00		ICT-Supplies
GAS	Toner Cartridge for Ricoh IM2702 Copier	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	72,000.00	72,000.00		ICT-Supplies
GAS	Sets of Toner Cartridges for HP MFP M280nw Colored Printer	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,300,000.00	2,300,000.00		ICT-Supplies
GAS	Liquid Ink Refil for Colored Printer (with Refillable Liquid Ink)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,687,200.00	1,687,200.00		ICT-Supplies
GAS	Veleron Sticker (White) with 44mm x 75mm, and Resin Ribbon, Size: 1.5" x 0.5, at 1" core with gap perf	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	650,000.00	650,000.00		ICT-Supplies

GAS	UTP Cable Cat 5e	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,715.00	7,715.00		ICT-Supplies
GAS	Wireless Optical Mouse	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,300.00	6,300.00		ICT-Supplies
GAS	Toner Cartridge for 2 Large Size Heavy Duty Multi-Function Copier with ADF	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	128,440.00	128,440.00		ICT-Supplies
GAS	Toner Cartridge for 24 Medium Size Heavy Duty Multi-Function Copier with ADF	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	931,200.00	931,200.00		ICT-Supplies
GAS	Black Toner Cartridge for 36" High Speed Digital Plotter	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	201,500.00	201,500.00		ICT-Supplies
GAS	Toner Cartridge for 450 Small Multi-Function Mono Printer (Up to Long Paper)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,293,540.00	13,293,540.00		ICT-Supplies
GAS	Toner Cartridge for Multi-Function Mono Printer (Up to A3)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	207,480.00	207,480.00		ICT-Supplies
GAS	Toner Cartridge or Liquid Ink for Portable/Traveler Printer	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00		ICT-Supplies
GAS	Set of Liquid Toner Refill for Colored Printer (up to A3 size)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39,000.00	39,000.00		ICT-Supplies
GAS	One (1) Year Maintenance of Four HP Server	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	835,000.00	835,000.00		ICT- Maintenance and Repair (Non-Printing Equipment)
GAS	One (1) Year Renewal of Firewall Unified Threat Management Bundle	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	450,000.00	450,000.00		ICT- Maintenance and Repair (Non-Printing Equipment)
GAS	Repair of all printing related equipment (as needed)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	300,000.00	300,000.00		ICT- Maintenance and Repair (Printing Equipment)
GAS	Subscription of Monthly Internet of 26 Combined Central Office and 26 Registry of Deeds Offices	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,101,466.08	1,101,466.08		ICT-Communication
GAS	LRA Website Hosting Maintenance	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00		ICT-Maintenance


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