



FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem ber 30	4th Quart er Endin g Dece mber 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quart er Endin g Septe mber 30	4th Quart er Endin g Dece mber 31	Total	Unrel eased Approp riations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,216,077,000.00	0.00	1,216,077,000.00	1,216,077,000.00	0.00	0.00	0.00	1,216,077,000.00	234,992,565.78	331,961,847.56	0.00	0.00	566,954,413.34	232,567,766.90	325,673,365.50	0.00	0.00	558,241,132.40	0.00	649,122,586.66	8,713,280.94	0.00
General Administration and Support	100000000000000000	139,236,000.00	(756,062.60)	138,479,937.40	139,236,000.00	(756,062.60)	0.00	0.00	138,479,937.40	15,302,787.60	30,322,672.91	0.00	0.00	45,625,460.51	15,068,149.69	25,248,715.44	0.00	0.00	40,316,865.13	0.00	92,854,476.89	5,308,595.38	0.00
General Management and Supervision	10000001000001000	110,557,000.00	(756,062.60)	109,800,937.40	110,557,000.00	(756,062.60)	0.00	0.00	109,800,937.40	14,627,048.73	25,305,105.39	0.00	0.00	39,932,154.12	14,482,263.20	22,486,626.82	0.00	0.00	36,968,890.02	0.00	69,868,783.28	2,963,264.10	0.00
PS		110,557,000.00	(756,062.60)	109,800,937.40	110,557,000.00	(756,062.60)	0.00	0.00	109,800,937.40	14,627,048.73	25,305,105.39	0.00	0.00	39,932,154.12	14,482,263.20	22,486,626.82	0.00	0.00	36,968,890.02	0.00	69,868,783.28	2,963,264.10	0.00
Administration of Personnel Benefits	1000001000002000	28,679,000.00	0.00	28,679,000.00	28,679,000.00	0.00	0.00	0.00	28,679,000.00	675,738.87	5,017,567.52	0.00	0.00	5,693,306.39	585,886.49	2,762,088.62	0.00	0.00	3,347,975.11	0.00	22,985,693.61	2,345,331.28	0.00
PS		28,679,000.00	0.00	28,679,000.00	28,679,000.00	0.00	0.00	0.00	28,679,000.00	675,738.87	5,017,567.52	0.00	0.00	5,693,306.39	585,886.49	2,762,088.62	0.00	0.00	3,347,975.11	0.00	22,985,693.61	2,345,331.28	0.00
Sub-Total, General Administration and Support		139,236,000.00	(756,062.60)	138,479,937.40	139,236,000.00	(756,062.60)	0.00	0.00	138,479,937.40	15,302,787.60	30,322,672.91	0.00	0.00	45,625,460.51	15,068,149.69	25,248,715.44	0.00	0.00	40,316,865.13	0.00	92,854,476.89	5,308,595.38	0.00
PS		139,236,000.00	(756,062.60)	138,479,937.40	139,236,000.00	(756,062.60)	0.00	0.00	138,479,937.40	15,302,787.60	30,322,672.91	0.00	0.00	45,625,460.51	15,068,149.69	25,248,715.44	0.00	0.00	40,316,865.13	0.00	92,854,476.89	5,308,595.38	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000000000000000	48,887,000.00	(313,937.40)	48,573,062.60	48,887,000.00	(313,937.40)	0.00	0.00	48,573,062.60	10,158,634.77	13,477,182.57	0.00	0.00	23,635,817.34	10,124,934.77	13,502,082.57	0.00	0.00	23,627,017.34	0.00	24,937,245.26	8,800.00	0.00
Statistical Services	20000001000001000	7,994,000.00	(313,937.40)	7,680,062.60	7,994,000.00	(313,937.40)	0.00	0.00	7,680,062.60	430,767.04	636,733.74	0.00	0.00	1,067,500.78	429,967.04	637,133.74	0.00	0.00	1,067,100.78	0.00	6,612,561.82	400.00	0.00
PS		7,994,000.00	(313,937.40)	7,680,062.60	7,994,000.00	(313,937.40)	0.00	0.00	7,680,062.60	430,767.04	636,733.74	0.00	0.00	1,067,500.78	429,967.04	637,133.74	0.00	0.00	1,067,100.78	0.00	6,612,561.82	400.00	0.00
Information Systems Development and Maintenance	20000001000002000	14,760,000.00	0.00	14,760,000.00	14,760,000.00	0.00	0.00	0.00	14,760,000.00	2,582,167.69	3,600,141.62	0.00	0.00	6,182,309.31	2,578,367.69	3,602,041.62	0.00	0.00	6,180,409.31	0.00	8,577,690.69	1,900.00	0.00
PS		14,760,000.00	0.00	14,760,000.00	14,760,000.00	0.00	0.00	0.00	14,760,000.00	2,582,167.69	3,600,141.62	0.00	0.00	6,182,309.31	2,578,367.69	3,602,041.62	0.00	0.00	6,180,409.31	0.00	8,577,690.69	1,900.00	0.00
Legal Services	20000001000003000	26,133,000.00	0.00	26,133,000.00	26,133,000.00	0.00	0.00	0.00	26,133,000.00	7,145,700.04	9,240,307.21	0.00	0.00	16,386,007.25	7,116,600.04	9,262,907.21	0.00	0.00	16,379,507.25	0.00	9,746,992.75	6,500.00	0.00
PS		26,133,000.00	0.00	26,133,000.00	26,133,000.00	0.00	0.00	0.00	26,133,000.00	7,145,700.04	9,240,307.21	0.00	0.00	16,386,007.25	7,116,600.04	9,262,907.21	0.00	0.00	16,379,507.25	0.00	9,746,992.75	6,500.00	0.00
Sub-Total, Support to Operations		48,887,000.00	(313,937.40)	48,573,062.60	48,887,000.00	(313,937.40)	0.00	0.00	48,573,062.60	10,158,634.77	13,477,182.57	0.00	0.00	23,635,817.34	10,124,934.77	13,502,082.57	0.00	0.00	23,627,017.34	0.00	24,937,245.26	8,800.00	0.00
PS		48,887,000.00	(313,937.40)	48,573,062.60	48,887,000.00	(313,937.40)	0.00	0.00	48,573,062.60	10,158,634.77	13,477,182.57	0.00	0.00	23,635,817.34	10,124,934.77	13,502,082.57	0.00	0.00	23,627,017.34	0.00	24,937,245.26	8,800.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000	1,027,954,000.00	1,070,000.00	1,029,024,000.00	1,027,954,000.00	1,070,000.00	0.00	0.00	1,029,024,000.00	209,531,143.41	288,161,992.08	0.00	0.00	497,693,135.49	207,374,682.44	286,922,567.49	0.00	0.00	494,297,249.93	0.00	531,330,864.51	3,395,885.56	0.00
OO : Land Registration Services Effectively Delivered		1,027,954,000.00	1,070,000.00	1,029,024,000.00	1,027,954,000.00	1,070,000.00	0.00	0.00	1,029,024,000.00	209,531,143.41	288,161,992.08	0.00	0.00	497,693,135.49	207,374,682.44	286,922,567.49	0.00	0.00	494,297,249.93	0.00	531,330,864.51	3,395,885.56	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,027,954,000.00	1,070,000.00	1,029,024,000.00	1,027,954,000.00	1,070,000.00	0.00	0.00	1,029,024,000.00	209,531,143.41	288,161,992.08	0.00	0.00	497,693,135.49	207,374,682.44	286,922,567.49	0.00	0.00	494,297,249.93	0.00	531,330,864.51	3,395,885.56	0.00
Issuance of Registration Decrees and Certificates of Title	3101001000001000	312,218,000.00	535,000.00	312,753,000.00	312,218,000.00	535,000.00	0.00	0.00	312,753,000.00	66,270,406.95	91,271,439.35	0.00	0.00	157,541,846.30	64,528,956.95	90,385,639.35	0.00	0.00	154,914,596.30	0.00	155,211,153.70	2,627,250.00	0.00

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quart er Endin	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quart er Endin	4th Quart er Endin	Total	Unrel eased Appropiati	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		312,218,000.00	535,000.00	312,753,000.00	312,218,000.00	535,000.00	0.00	0.00	312,753,000.00	66,270,406.95	91,271,439.35	0.00	0.00	157,541,846.30	64,528,956.95	90,385,639.35	0.00	0.00	154,914,596.30	0.00	155,211,153.70	2,627,250.00	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	533,445,000.00	535,000.00	533,980,000.00	533,445,000.00	535,000.00	0.00	0.00	533,980,000.00	119,190,811.11	162,538,369.98	0.00	0.00	281,729,181.09	118,856,625.80	162,152,271.55	0.00	0.00	281,008,897.35	0.00	252,250,818.91	720,283.74	0.00
PS		533,445,000.00	535,000.00	533,980,000.00	533,445,000.00	535,000.00	0.00	0.00	533,980,000.00	119,190,811.11	162,538,369.98	0.00	0.00	281,729,181.09	118,856,625.80	162,152,271.55	0.00	0.00	281,008,897.35	0.00	252,250,818.91	720,283.74	0.00
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	310100100003000	182,291,000.00	0.00	182,291,000.00	182,291,000.00	0.00	0.00	0.00	182,291,000.00	24,069,925.35	34,352,182.75	0.00	0.00	58,422,108.10	23,989,099.69	34,384,656.59	0.00	0.00	58,373,756.28	0.00	123,868,891.90	48,351.82	0.00
PS		89,951,000.00	0.00	89,951,000.00	89,951,000.00	0.00	0.00	0.00	89,951,000.00	17,366,446.44	24,062,796.02	0.00	0.00	41,429,242.46	17,356,819.67	24,072,252.28	0.00	0.00	41,429,071.95	0.00	48,521,757.54	170.51	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	10,289,386.73	0.00	0.00	16,992,865.64	6,632,280.02	10,312,404.31	0.00	0.00	16,944,684.33	0.00	75,347,134.36	48,181.31	0.00
Sub-Total, Operations		1,027,954,000.00	1,070,000.00	1,029,024,000.00	1,027,954,000.00	1,070,000.00	0.00	0.00	1,029,024,000.00	209,531,143.41	288,161,992.08	0.00	0.00	497,693,135.49	207,374,682.44	286,922,567.49	0.00	0.00	494,297,249.93	0.00	531,330,864.51	3,395,885.56	0.00
PS		935,614,000.00	1,070,000.00	936,684,000.00	935,614,000.00	1,070,000.00	0.00	0.00	936,684,000.00	202,827,664.50	277,872,605.35	0.00	0.00	480,700,269.85	200,742,402.42	276,610,163.18	0.00	0.00	477,352,565.60	0.00	455,983,730.15	3,347,704.25	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	10,289,386.73	0.00	0.00	16,992,865.64	6,632,280.02	10,312,404.31	0.00	0.00	16,944,684.33	0.00	75,347,134.36	48,181.31	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,216,077,000.00	0.00	1,216,077,000.00	1,216,077,000.00	0.00	0.00	0.00	1,216,077,000.00	234,992,565.78	331,961,847.56	0.00	0.00	566,954,413.34	232,567,766.90	325,673,365.50	0.00	0.00	558,241,132.40	0.00	649,122,586.66	8,713,280.94	0.00
PS		1,123,737,000.00	0.00	1,123,737,000.00	1,123,737,000.00	0.00	0.00	0.00	1,123,737,000.00	228,289,086.87	321,672,460.83	0.00	0.00	549,961,547.70	225,935,486.88	315,360,961.19	0.00	0.00	541,296,448.07	0.00	573,775,452.30	8,665,099.63	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	10,289,386.73	0.00	0.00	16,992,865.64	6,632,280.02	10,312,404.31	0.00	0.00	16,944,684.33	0.00	75,347,134.36	48,181.31	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	22,320,204.32	0.00	0.00	44,761,087.85	22,440,883.53	14,780,306.47	0.00	0.00	37,221,190.00	0.00	45,076,912.15	7,539,897.85	0.00
Specific Budgets of National Government Agencies		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	22,320,204.32	0.00	0.00	44,761,087.85	22,440,883.53	14,780,306.47	0.00	0.00	37,221,190.00	0.00	45,076,912.15	7,539,897.85	0.00
Retirement and Life Insurance Premiums		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	22,320,204.32	0.00	0.00	44,761,087.85	22,440,883.53	14,780,306.47	0.00	0.00	37,221,190.00	0.00	45,076,912.15	7,539,897.85	0.00
PS		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	22,320,204.32	0.00	0.00	44,761,087.85	22,440,883.53	14,780,306.47	0.00	0.00	37,221,190.00	0.00	45,076,912.15	7,539,897.85	0.00
Sub-total II. Automatic Appropriations		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	22,320,204.32	0.00	0.00	44,761,087.85	22,440,883.53	14,780,306.47	0.00	0.00	37,221,190.00	0.00	45,076,912.15	7,539,897.85	0.00
PS		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	22,320,204.32	0.00	0.00	44,761,087.85	22,440,883.53	14,780,306.47	0.00	0.00	37,221,190.00	0.00	45,076,912.15	7,539,897.85	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	57,166,836.00	57,166,836.00	0.00	57,166,836.00	0.00	0.00	57,166,836.00	11,375,308.20	45,376,109.92	0.00	0.00	56,751,418.12	10,576,939.42	45,980,892.46	0.00	0.00	56,557,831.88	0.00	415,417.88	193,586.24	0.00
Miscellaneous Personnel Benefits Fund		0.00	33,499,223.00	33,499,223.00	0.00	33,499,223.00	0.00	0.00	33,499,223.00	0.00	33,451,736.66	0.00	0.00	33,451,736.66	0.00	33,442,112.92	0.00	0.00	33,442,112.92	0.00	47,486.34	9,623.74	0.00
PS		0.00	33,499,223.00	33,499,223.00	0.00	33,499,223.00	0.00	0.00	33,499,223.00	0.00	33,451,736.66	0.00	0.00	33,451,736.66	0.00	33,442,112.92	0.00	0.00	33,442,112.92	0.00	47,486.34	9,623.74	0.00
Pension and Gratuity Fund		0.00	23,667,613.00	23,667,613.00	0.00	23,667,613.00	0.00	0.00	23,667,613.00	11,375,308.20	11,924,373.26	0.00	0.00	23,299,681.46	10,576,939.42	12,538,779.54	0.00	0.00	23,115,718.96	0.00	367,931.54	183,962.50	0.00
PS		0.00	23,667,613.00	23,667,613.00	0.00	23,667,613.00	0.00	0.00	23,667,613.00	11,375,308.20	11,924,373.26	0.00	0.00	23,299,681.46	10,576,939.42	12,538,779.54	0.00	0.00	23,115,718.96	0.00	367,931.54	183,962.50	0.00

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quarter Endin	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin	4th Quarter Endin	Total	Unrel eased Appropiati	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11)+(12)+(13)+(14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	57,166,836.00	57,166,836.00	0.00	57,166,836.00	0.00	0.00	57,166,836.00	11,375,308.20	45,376,109.92	0.00	0.00	56,751,418.12	10,576,939.42	45,980,892.46	0.00	0.00	56,557,831.88	0.00	415,417.88	193,586.24	0.00
PS		0.00	57,166,836.00	57,166,836.00	0.00	57,166,836.00	0.00	0.00	57,166,836.00	11,375,308.20	45,376,109.92	0.00	0.00	56,751,418.12	10,576,939.42	45,980,892.46	0.00	0.00	56,557,831.88	0.00	415,417.88	193,586.24	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,305,915,000.00	57,166,836.00	1,363,081,836.00	1,305,915,000.00	57,166,836.00	0.00	0.00	1,363,081,836.00	268,808,757.51	399,658,161.80	0.00	0.00	668,466,919.31	265,585,589.85	386,434,564.43	0.00	0.00	652,020,154.28	0.00	694,614,916.69	16,446,765.03	0.00
PS		1,213,575,000.00	57,166,836.00	1,270,741,836.00	1,213,575,000.00	57,166,836.00	0.00	0.00	1,270,741,836.00	262,105,278.60	389,368,775.07	0.00	0.00	651,474,053.67	258,953,309.83	376,122,160.12	0.00	0.00	635,075,469.95	0.00	619,267,782.33	16,398,583.72	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	10,289,386.73	0.00	0.00	16,992,865.64	6,632,280.02	10,312,404.31	0.00	0.00	16,944,684.33	0.00	75,347,134.36	48,181.31	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,027,954,000.00	1,070,000.00	1,029,024,000.00	1,027,954,000.00	1,070,000.00	0.00	0.00	1,029,024,000.00	209,531,143.41	288,161,992.08	0.00	0.00	497,693,135.49	207,374,682.44	286,922,567.49	0.00	0.00	494,297,249.93	0.00	531,330,864.51	3,395,885.56	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,027,954,000.00	1,070,000.00	1,029,024,000.00	1,027,954,000.00	1,070,000.00	0.00	0.00	1,029,024,000.00	209,531,143.41	288,161,992.08	0.00	0.00	497,693,135.49	207,374,682.44	286,922,567.49	0.00	0.00	494,297,249.93	0.00	531,330,864.51	3,395,885.56	0.00

Certified Correct:

MEILINA F. PANGDAN

Acting Chief, Budget Division

Certified Correct:

JAIKUS M. CABUSI

Chief, Accounting Division

Recommending Approval By:

MARIA TERESA P. YANCHIA

Acting Director, Financial Service

Approved By:

GERARDO PANGA SIRIOS

Administrator