

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2025



Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,239,422,000.00	0.00	1,239,422,000.00	1,239,422,000.00	0.00	0.00	0.00	1,239,422,000.00	257,620,732.13	359,188,390.76	260,909,923.43	324,421,780.55	1,202,140,826.87	254,585,760.61	304,028,021.52	233,587,193.87	407,307,870.78	1,199,508,846.78	0.00	37,281,173.13	2,631,980.09	0.00
General Administration and Support	10000000000000	157,046,000.00	1,130,085.54	158,176,085.54	157,046,000.00	1,130,085.54	0.00	0.00	158,176,085.54	17,078,417.45	15,404,744.92	23,839,302.07	101,799,930.41	158,122,394.85	15,909,427.74	15,811,705.89	16,434,573.95	109,194,147.47	157,349,855.05	0.00	53,690.69	772,539.80	0.00
General Management and Supervision	100000100001000	116,809,000.00	1,569,932.83	118,378,932.83	116,809,000.00	1,569,932.83	0.00	0.00	118,378,932.83	15,720,094.92	10,275,634.56	16,988,826.74	75,394,376.61	118,378,932.83	14,838,575.01	10,955,154.47	9,196,645.74	82,716,792.61	117,707,167.83	0.00	0.00	671,765.00	0.00
PS	100000100002000	40,237,000.00	(439,847.29)	39,797,152.71	40,237,000.00	(439,847.29)	0.00	0.00	39,797,152.71	1,358,322.53	5,129,110.36	6,850,475.33	26,405,553.80	39,743,462.02	1,070,852.73	4,856,551.42	7,237,928.21	26,477,354.86	39,642,687.22	0.00	53,690.69	100,774.80	0.00
Administration of Personnel Benefits	100000100003000	157,046,000.00	1,130,085.54	158,176,085.54	157,046,000.00	1,130,085.54	0.00	0.00	158,176,085.54	17,078,417.45	15,404,744.92	23,839,302.07	101,799,930.41	158,122,394.85	15,909,427.74	15,811,705.89	16,434,573.95	109,194,147.47	157,349,855.05	0.00	53,690.69	772,539.80	0.00
Sub-Total, General Administration and Support		157,046,000.00	1,130,085.54	158,176,085.54	157,046,000.00	1,130,085.54	0.00	0.00	158,176,085.54	17,078,417.45	15,404,744.92	23,839,302.07	101,799,930.41	158,122,394.85	15,909,427.74	15,811,705.89	16,434,573.95	109,194,147.47	157,349,855.05	0.00	53,690.69	772,539.80	0.00
Support to Operations	20000000000000	44,235,000.00	(493,550.84)	43,741,449.16	44,235,000.00	(493,550.84)	0.00	0.00	43,741,449.16	11,486,771.06	4,025,015.05	7,616,938.21	20,612,724.84	43,741,449.16	11,241,771.06	4,104,015.05	4,427,580.21	23,968,082.84	43,741,449.16	0.00	0.00	0.00	0.00
Statistical Services	200000100001000	8,000,000.00	(418,550.84)	7,581,449.16	8,000,000.00	(418,550.84)	0.00	0.00	7,581,449.16	480,342.68	578,940.68	479,024.68	6,043,141.12	7,581,449.16	466,342.68	584,940.68	334,482.68	6,195,683.12	7,581,449.16	0.00	0.00	0.00	0.00
Information Systems Development and Maintenance	200000100002000	12,723,000.00	(31,000.00)	12,692,000.00	12,723,000.00	(31,000.00)	0.00	0.00	12,692,000.00	3,195,770.08	1,162,125.60	2,230,399.60	6,103,704.72	12,692,000.00	3,146,770.08	1,171,125.60	1,217,962.60	7,156,141.72	12,692,000.00	0.00	0.00	0.00	0.00
Legal Services	200000100003000	23,512,000.00	(44,000.00)	23,468,000.00	23,512,000.00	(44,000.00)	0.00	0.00	23,468,000.00	7,810,658.30	2,283,948.77	4,907,513.93	8,465,879.00	23,468,000.00	7,628,658.30	2,347,948.77	2,875,134.93	10,616,258.00	23,468,000.00	0.00	0.00	0.00	0.00
Sub-Total, Support to Operations		44,235,000.00	(493,550.84)	43,741,449.16	44,235,000.00	(493,550.84)	0.00	0.00	43,741,449.16	11,486,771.06	4,025,015.05	7,616,938.21	20,612,724.84	43,741,449.16	11,241,771.06	4,104,015.05	4,427,580.21	23,968,082.84	43,741,449.16	0.00	0.00	0.00	0.00
Operations	30000000000000	1,038,141,000.00	(636,534.70)	1,037,504,465.30	1,038,141,000.00	(636,534.70)	0.00	0.00	1,037,504,465.30	229,055,543.62	339,758,630.79	229,453,683.15	202,009,125.30	1,000,276,982.86	227,434,561.81	284,112,300.58	212,725,039.71	274,145,640.47	998,417,542.57	0.00	37,227,482.44	1,859,440.29	0.00
Delivered LAND TITLING AND REGISTRATION PROGRAM	310000100001000	1,038,141,000.00	(636,534.70)	1,037,504,465.30	1,038,141,000.00	(636,534.70)	0.00	0.00	1,037,504,465.30	229,055,543.62	339,758,630.79	229,453,683.15	202,009,125.30	1,000,276,982.86	227,434,561.81	284,112,300.58	212,725,039.71	274,145,640.47	998,417,542.57	0.00	37,227,482.44	1,859,440.29	0.00
Issuance of Registration Decrees and Certificates of Title	310000100002000	316,163,000.00	(1,196,596.56)	314,966,403.44	316,163,000.00	(1,196,596.56)	0.00	0.00	314,966,403.44	75,716,137.89	100,436,755.82	76,863,298.12	61,950,211.61	314,966,403.44	74,514,137.89	83,666,852.82	60,879,721.12	94,239,691.61	313,300,403.44	0.00	0.00	1,666,000.00	0.00
Registration of Voluntary and Involuntary Deeds/ Instruments	310000100003000	538,656,000.00	133,601.46	538,789,601.46	538,656,000.00	133,601.46	0.00	0.00	538,789,601.46	122,855,693.17	203,451,828.38	122,926,240.25	89,555,839.66	538,789,601.46	122,525,838.04	165,059,097.90	121,875,487.66	129,329,177.86	538,789,601.46	0.00	0.00	0.00	0.00
Registration of C/OAs and Other Land Patents Pursuant to the Comprehensive PS	310000100004000	183,322,000.00	426,460.40	183,748,460.40	183,322,000.00	426,460.40	0.00	0.00	183,748,460.40	35,874,046.59	29,664,144.78	50,503,074.03	146,520,977.96	30,394,585.88	36,386,349.86	29,969,830.93	50,576,771.00	146,327,537.67	0.00	37,227,482.44	193,440.29	0.00	
MOOE	92,556,000.00	(10,650,000.00)	81,906,000.00	92,556,000.00	(10,650,000.00)	0.00	0.00	81,906,000.00	11,068,120.15	9,364,061.44	10,384,890.43	14,371,721.28	45,188,793.30	10,992,767.01	8,883,951.99	10,938,761.15	14,258,649.64	45,074,129.79	0.00	36,717,206.70	114,663.51	0.00	
Sub-Total, Operations		1,038,141,000.00	(636,534.70)	1,037,504,465.30	1,038,141,000.00	(636,534.70)	0.00	0.00	1,037,504,465.30	229,055,543.62	339,758,630.79	229,453,683.15	202,009,125.30	1,000,276,982.86	227,434,561.81	284,112,300.58	212,725,039.71	274,145,640.47	998,417,542.57	0.00	37,227,482.44	1,859,440.29	0.00
PS	945,585,000.00	10,013,465.30	955,598,465.30	945,585,000.00	10,013,465.30	0.00	0.00	955,598,465.30	217,987,423.47	330,394,569.35	219,068,792.72	187,637,404.02	955,088,189.56	216,441,794.80	275,228,348.59	201,786,278.56	259,886,990.83	953,343,412.78	0.00	510,275.74	1,744,776.78	0.00	
MOOE	92,556,000.00	(10,650,000.00)	81,906,000.00	92,556,000.00	(10,650,000.00)	0.00	0.00	81,906,000.00	11,068,120.15	9,364,061.44	10,384,890.43	14,371,721.28	45,188,793.30	10,992,767.01	8,883,951.99	10,938,761.15	14,258,649.64	45,074,129.79	0.00	36,717,206.70	114,663.51	0.00	
Sub-Total, I. Agency Specific Budget		1,239,422,000.00	0.00	1,239,422,000.00	1,239,422,000.00	0.00	0.00	1,239,422,000.00	257,620,732.13	359,188,390.76	260,909,923.43	324,421,780.55	1,202,140,826.87	254,585,760.61	304,028,021.52	233,587,193.87	407,307,870.78	1,199,508,846.78	0.00	37,281,173.13	2,631,980.09	0.00	
PS	1,146,866,000.00	10,650,000.00	1,157,516,000.00	1,146,866,000.00	10,650,000.00	0.00	0.00	1,157,516,000.00	246,552,611.98	349,824,329.32	250,525,033.02	310,050,059.27	1,156,953,337.57	295,144,069.53	322,648,432.72	393,049,221.14	1,154,434,716.99	0.00	563,966.43	2,517,316.58	0.00		
MOOE	92,556,000.00	(10,650,000.00)	81,906,000.00	92,556,000.00	(10,650,000.00)	0.00	0.00	81,906,000.00	11,068,120.15	9,364,061.44	10,384,890.43	14,371,721.28	45,188,793.30	10,992,767.01	8,883,951.99	10,938,761.15	14,258,649.64	45,074,129.79	0.00	36,717,206.70	114,663.51	0.00	
II. Automatic Appropriations		89,939,000.00	8,262,000.00	98,201,000.00	98,201,000.00	0.00	0.00	0.00	98,201,000.00	23,673,784.10	24,799,914.57	23,762,290.82	23,650,608.26	95,886,597.75	23,673,784.10	24,799,914.57	23,762,290.82	23,650,608.26	95,886,597.75	0.00	2,314,402.25	0.00	0.00
Retirement and Life Insurance Premiums	102	89,939,000.00	8,262,000.00	98,201,000.00	98,201,000.00	0.00	0.00	0.00	98,201,000.00	23,673,784.10	24,799,914.57	23,762,290.82	23,650,608.26	95,886,597.75	23,673,784.10	24,799,914.57	23,762,290.82	23,650,608.26	95,886,597.75	0.00	2,314,402.25	0.00	0.00
General Administration and Support	10000000000000	9,714,000.00	8,262,000.00	17,976,000.00	17,976,000.00	0.00	0.00	0.00	17,976,000.00	1,498,770.30	1,540,851.84	1,795,733.35	10,826,242.26	15,661,597.75	1,498,770.30	1,540,851.84	1,795,733.35	10,826,242.26	15,661,597.75	0.00	2,314,402.25	0.00	0.00
General Management and Supervision	100000100001000	9,714,000.00	8,262,000.00	17,976,000.00	17,976,000.00	0.00	0.00	0.00	17,976,000.00	1,498,770.30	1,540,851.84	1,795,733.35	10,826,242.26	15,661,597.75	1,498,770.30	1,540,851.84	1,795,733.35	10,826,242.26	15,661,597.75	0.00	2,314,402.25	0.00	0.00
PS	9,714,000.00	8,262,000.00	17,976,000.00	17,976,000.00	0.00	0.00	0.00	0.00	17,976,000.00	1,498,770.30	1,540,851.84	1,795,733.35	10,826,242.26	15,661,597.75	1,498,770.30	1,540,851.84	1,795,733.35	10,826,242.26	15,661,597.75	0.00	2,314,402.25	0.00	0.00
Sub-Total, General Administration and Support		9,714,000.00																					

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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+]-[7]-8+9)	11	12	13	14	15=([11]+[12]+[13]+[14])	16	17	18	19	20=([16]+[17]+[18]+[19])	21	22	23	24
Legal Services	20000010000.3000	2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	0.00	0.00	0.00	0.00
PS		2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	0.00	0.00	0.00	0.00
Sub-total, Support to Operations		4,049,000.00	0.00	4,049,000.00	4,049,000.00	0.00	0.00	0.00	4,049,000.00	1,237,610.40	1,242,362.76	880,526.40	688,500.44	4,049,000.00	1,237,610.40	1,242,362.76	880,526.40	688,500.44	4,049,000.00	0.00	0.00	0.00	0.00
Operations	30000000000.0000	4,049,000.00	0.00	4,049,000.00	4,049,000.00	0.00	0.00	0.00	4,049,000.00	1,237,610.40	1,242,362.76	880,526.40	688,500.44	4,049,000.00	1,237,610.40	1,242,362.76	880,526.40	688,500.44	4,049,000.00	0.00	0.00	0.00	0.00
OO: Land Registration Services Effectively Delivered		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	0.00	0.00	0.00	0.00
LAND TITLING AND REGISTRATION PROGRAM		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	0.00	0.00	0.00	0.00
Issuance of Registration Decrees and Certificates of Title	31010010000.1000	28,766,000.00	0.00	28,766,000.00	28,766,000.00	0.00	0.00	0.00	28,766,000.00	7,637,864.52	7,778,451.72	7,800,656.76	5,549,027.00	28,766,000.00	7,637,864.52	7,778,451.72	7,800,656.76	5,549,027.00	28,766,000.00	0.00	0.00	0.00	0.00
PS		28,766,000.00	0.00	28,766,000.00	28,766,000.00	0.00	0.00	0.00	28,766,000.00	7,637,864.52	7,778,451.72	7,800,656.76	5,549,027.00	28,766,000.00	7,637,864.52	7,778,451.72	7,800,656.76	5,549,027.00	28,766,000.00	0.00	0.00	0.00	0.00
Registration of Voluntary and Involuntary Deeds/Instruments	31010010000.2000	47,410,000.00	0.00	47,410,000.00	47,410,000.00	0.00	0.00	0.00	47,410,000.00	13,299,538.88	14,238,248.25	13,285,374.31	6,586,838.56	47,410,000.00	13,299,538.88	14,238,248.25	13,285,374.31	6,586,838.56	47,410,000.00	0.00	0.00	0.00	0.00
PS		47,410,000.00	0.00	47,410,000.00	47,410,000.00	0.00	0.00	0.00	47,410,000.00	13,299,538.88	14,238,248.25	13,285,374.31	6,586,838.56	47,410,000.00	13,299,538.88	14,238,248.25	13,285,374.31	6,586,838.56	47,410,000.00	0.00	0.00	0.00	0.00
Sub-total, Operations		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	0.00	0.00	0.00	0.00
PS		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	12,135,865.56	76,176,000.00	0.00	0.00	0.00	0.00
Sub-total, II. Automatic Appropriations		89,939,000.00	8,262,000.00	98,201,000.00	98,201,000.00	0.00	0.00	0.00	98,201,000.00	23,673,784.10	24,799,914.57	23,762,290.82	23,850,608.26	95,886,597.75	23,673,784.10	24,799,914.57	23,762,290.82	23,850,608.26	95,886,597.75	0.00	2,314,402.25	0.00	0.00
PS		89,939,000.00	8,262,000.00	98,201,000.00	98,201,000.00	0.00	0.00	0.00	98,201,000.00	23,673,784.10	24,799,914.57	23,762,290.82	23,850,608.26	95,886,597.75	23,673,784.10	24,799,914.57	23,762,290.82	23,850,608.26	95,886,597.75	0.00	2,314,402.25	0.00	0.00
III. Special Purpose Fund		0.00	176,966,049.00	176,966,049.00	0.00	176,966,049.00	0.00	0.00	176,966,049.00	9,882,885.82	80,401,504.22	20,856,039.27	44,971,392.27	156,111,821.58	9,882,885.82	60,033,825.49	41,212,860.00	33,520,251.39	144,465,860.20	0.00	20,854,227.42	11,645,961.38	0.00
Miscellaneous Personnel Benefits Fund		0.00	145,542,586.00	145,542,586.00	0.00	145,542,586.00	0.00	0.00	145,542,586.00	5,637,594.61	60,616,933.00	15,795,472.39	42,720,813.52	124,770,813.52	5,637,594.61	46,851,968.00	29,522,097.39	31,113,192.14	113,124,852.14	0.00	20,771,772.48	11,645,961.38	0.00
PS		0.00	145,542,586.00	145,542,586.00	0.00	145,542,586.00	0.00	0.00	145,542,586.00	5,637,594.61	60,616,933.00	15,795,472.39	42,720,813.52	124,770,813.52	5,637,594.61	46,851,968.00	29,522,097.39	31,113,192.14	113,124,852.14	0.00	20,771,772.48	11,645,961.38	0.00
Pension and Gratuity Fund		0.00	31,423,463.00	31,423,463.00	0.00	31,423,463.00	0.00	0.00	31,423,463.00	4,245,291.21	19,784,571.22	5,060,566.88	2,250,578.75	31,341,008.06	4,061,328.71	13,181,857.49	11,690,762.61	2,407,059.25	31,341,008.06	0.00	82,454.94	0.00	0.00
PS		0.00	31,423,463.00	31,423,463.00	0.00	31,423,463.00	0.00	0.00	31,423,463.00	4,245,291.21	19,784,571.22	5,060,566.88	2,250,578.75	31,341,008.06	4,061,328.71	13,181,857.49	11,690,762.61	2,407,059.25	31,341,008.06	0.00	82,454.94	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	176,966,049.00	176,966,049.00	0.00	176,966,049.00	0.00	0.00	176,966,049.00	9,882,885.82	80,401,504.22	20,856,039.27	44,971,392.27	156,111,821.58	9,882,885.82	60,033,825.49	41,212,860.00	33,520,251.39	144,465,860.20	0.00	20,854,227.42	11,645,961.38	0.00
PS		0.00	176,966,049.00	176,966,049.00	0.00	176,966,049.00	0.00	0.00	176,966,049.00	9,882,885.82	80,401,504.22	20,856,039.27	44,971,392.27	156,111,821.58	9,882,885.82	60,033,825.49	41,212,860.00	33,520,251.39	144,465,860.20	0.00	20,854,227.42	11,645,961.38	0.00
GRAND TOTAL		1,329,361,000.00	185,228,049.00	1,514,589,049.00	1,337,623,000.00	176,966,049.00	0.00	0.00	1,514,589,049.00	291,177,402.05	464,389,809.55	305,528,253.52	393,043,781.08	1,454,139,246.20	287,958,468.03	388,861,761.58	298,562,344.69	464,478,730.43	1,439,861,304.73	0.00	60,449,802.80	14,277,941.47	0.00
PS		1,236,805,000.00	195,878,049.00	1,432,683,049.00	1,245,067,000.00	187,616,049.00	0.00	0.00	1,432,683,049.00	280,109,281.90	455,025,748.11	295,143,363.09	378,672,059.80	1,408,950,452.90	276,965,701.02	379,977,809.59	287,623,583.54	450,220,080.79	1,394,787,174.94	0.00	23,732,596.10	14,163,277.96	0.00
MOOE		92,556,000.00	(10,650,000.00)	81,906,000.00	92,556,000.00	(10,650,000.00)	0.00	0.00	81,906,000.00	11,068,120.15	9,364,061.44	10,384,890.43	14,371,721.28	45,188,793.30	10,992,767.01	8,883,951.99	10,938,761.15	14,258,649.64	45,074,129.79	0.00	36,717,206.70	114,663.51	0.00
Recapitulation by OO:																							
LAND TITLING AND REGISTRATION PROGRAM		1,038,141,000.00	3,086,350.30	1,041,227,350.30	1,038,141,000.00	3,086,350.30	0.00	0.00	1,041,227,350.30	229,055,543.62	339,758,630.79	229,453,683.15	205,732,010.30	1,003,999,867.86	227,434,561.81	284,112,300.58	212,725,039.71	277,868,525.47	1,002,140,427.57	0.00	37,227,482.44	1,859,440.29	0.00

Certified Correct:

for: 
LUISITO G. SANTOS, JR.
 Chief, Budget Division

Certified Correct:


RANDALL REY V. QUERAL
 Acting Chief, Accounting Division

Recommending Approval By:


JAIHUS M. CABUSI
 Acting Director, Financial Service

Approved By:


GERARDO PANGA SIRIOS
 Administrator

