

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2025



Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Unpaid). Rows include Agency Specific Budget, General Administration and Support, General Management and Supervision, PS, Administration of Personnel Benefits, Support to Operations, Statistical Services, Information Systems Development and Maintenance, Legal Services, Operations, Land Titling and Registration Program, Issuance of Registration Decrees and Certificates of Title, Registration of Voluntary and Involuntary Deeds/ Instruments, Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform, MOOE, Retirement and Life Insurance Premiums, General Administration and Support, PS, Support to Operations, Statistical Services, Information Systems Development and Maintenance, PS.

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 Agency/Entity : Land Registration Authority
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X	Current Year Appropriations
	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
										Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9)]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
Legal Services	200000100003000	2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	0.00	0.00	0.00	0.00	
PS		2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	834,135.72	825,850.32	464,013.96	0.00	2,124,000.00	0.00	0.00	0.00	0.00	
Sub-total, Support to Operations		4,049,000.00	0.00	4,049,000.00	4,049,000.00	0.00	0.00	0.00	4,049,000.00	1,237,610.40	1,242,362.76	880,526.40	0.00	3,360,499.56	1,237,610.40	1,242,362.76	880,526.40	0.00	3,360,499.56	0.00	688,500.44	0.00	0.00	
Operations	300000000000000000	76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	0.00	12,135,865.56	0.00	0.00	
OO : Land Registration Services Effectively Delivered		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	0.00	12,135,865.56	0.00	0.00	
LAND TITLING AND REGISTRATION PROGRAM		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	0.00	12,135,865.56	0.00	0.00	
Issuance of Registration Decrees and Certificates of Title	310100100001000	28,766,000.00	0.00	28,766,000.00	28,766,000.00	0.00	0.00	0.00	28,766,000.00	7,637,864.52	7,778,451.72	7,800,656.76	0.00	23,216,973.00	7,637,864.52	7,778,451.72	7,800,656.76	0.00	23,216,973.00	0.00	5,549,027.00	0.00	0.00	
PS		28,766,000.00	0.00	28,766,000.00	28,766,000.00	0.00	0.00	0.00	28,766,000.00	7,637,864.52	7,778,451.72	7,800,656.76	0.00	23,216,973.00	7,637,864.52	7,778,451.72	7,800,656.76	0.00	23,216,973.00	0.00	5,549,027.00	0.00	0.00	
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	47,410,000.00	0.00	47,410,000.00	47,410,000.00	0.00	0.00	0.00	47,410,000.00	13,299,538.88	14,238,248.25	13,285,374.31	0.00	40,823,161.44	13,299,538.88	14,238,248.25	13,285,374.31	0.00	40,823,161.44	0.00	6,586,838.56	0.00	0.00	
PS		47,410,000.00	0.00	47,410,000.00	47,410,000.00	0.00	0.00	0.00	47,410,000.00	13,299,538.88	14,238,248.25	13,285,374.31	0.00	40,823,161.44	13,299,538.88	14,238,248.25	13,285,374.31	0.00	40,823,161.44	0.00	6,586,838.56	0.00	0.00	
Sub-total, Operations		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	0.00	12,135,865.56	0.00	0.00	
PS		76,176,000.00	0.00	76,176,000.00	76,176,000.00	0.00	0.00	0.00	76,176,000.00	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	20,937,403.40	22,016,699.97	21,086,031.07	0.00	64,040,134.44	0.00	12,135,865.56	0.00	0.00	
Sub-total, II. Automatic Appropriations		89,939,000.00	8,262,000.00	98,201,000.00	98,201,000.00	0.00	0.00	0.00	98,201,000.00	23,673,784.10	24,799,914.57	23,762,290.82	0.00	72,235,989.49	23,673,784.10	24,799,914.57	23,762,290.82	0.00	72,235,989.49	0.00	25,965,010.51	0.00	0.00	
PS		89,939,000.00	8,262,000.00	98,201,000.00	98,201,000.00	0.00	0.00	0.00	98,201,000.00	23,673,784.10	24,799,914.57	23,762,290.82	0.00	72,235,989.49	23,673,784.10	24,799,914.57	23,762,290.82	0.00	72,235,989.49	0.00	25,965,010.51	0.00	0.00	
III. Special Purpose Fund		0.00	112,338,680.00	112,338,680.00	0.00	112,338,680.00	0.00	0.00	112,338,680.00	9,882,885.82	80,401,504.22	20,856,039.27	0.00	111,140,429.31	9,698,923.32	60,033,825.49	41,212,860.00	0.00	110,945,608.81	0.00	1,198,250.69	194,820.50	0.00	
Miscellaneous Personnel Benefits Fund		0.00	82,050,000.00	82,050,000.00	0.00	82,050,000.00	0.00	0.00	82,050,000.00	5,637,594.61	60,616,933.00	15,795,472.39	0.00	82,050,000.00	5,637,594.61	46,851,968.00	29,522,097.39	0.00	82,011,660.00	0.00	0.00	38,340.00	0.00	
PS		0.00	82,050,000.00	82,050,000.00	0.00	82,050,000.00	0.00	0.00	82,050,000.00	5,637,594.61	60,616,933.00	15,795,472.39	0.00	82,050,000.00	5,637,594.61	46,851,968.00	29,522,097.39	0.00	82,011,660.00	0.00	0.00	38,340.00	0.00	
Pension and Gratuity Fund		0.00	30,288,680.00	30,288,680.00	0.00	30,288,680.00	0.00	0.00	30,288,680.00	4,245,291.21	19,784,571.22	5,060,566.88	0.00	29,090,429.31	4,061,328.71	13,181,857.49	11,690,762.61	0.00	28,933,948.81	0.00	1,198,250.69	156,480.50	0.00	
PS		0.00	30,288,680.00	30,288,680.00	0.00	30,288,680.00	0.00	0.00	30,288,680.00	4,245,291.21	19,784,571.22	5,060,566.88	0.00	29,090,429.31	4,061,328.71	13,181,857.49	11,690,762.61	0.00	28,933,948.81	0.00	1,198,250.69	156,480.50	0.00	
Sub-Total, III. Special Purpose Fund		0.00	112,338,680.00	112,338,680.00	0.00	112,338,680.00	0.00	0.00	112,338,680.00	9,882,885.82	80,401,504.22	20,856,039.27	0.00	111,140,429.31	9,698,923.32	60,033,825.49	41,212,860.00	0.00	110,945,608.81	0.00	1,198,250.69	194,820.50	0.00	
PS		0.00	112,338,680.00	112,338,680.00	0.00	112,338,680.00	0.00	0.00	112,338,680.00	9,882,885.82	80,401,504.22	20,856,039.27	0.00	111,140,429.31	9,698,923.32	60,033,825.49	41,212,860.00	0.00	110,945,608.81	0.00	1,198,250.69	194,820.50	0.00	
GRAND TOTAL		1,329,361,000.00	120,600,680.00	1,449,961,680.00	1,337,623,000.00	112,338,680.00	0.00	0.00	1,449,961,680.00	291,177,402.05	464,389,809.55	291,276,253.52	0.00	1,046,843,465.12	287,958,468.03	388,861,761.58	298,562,344.69	0.00	975,382,574.30	0.00	403,118,214.88	71,460,890.82	0.00	
PS		1,236,805,000.00	120,600,680.00	1,357,405,680.00	1,245,067,000.00	112,338,680.00	0.00	0.00	1,357,405,680.00	280,109,281.90	455,025,748.11	280,891,363.09	0.00	1,016,026,393.10	276,965,701.02	379,977,809.59	287,623,583.54	0.00	944,567,094.15	0.00	341,379,286.90	71,459,298.95	0.00	
MOOE		92,556,000.00	0.00	92,556,000.00	92,556,000.00	0.00	0.00	0.00	92,556,000.00	11,068,120.15	9,364,061.44	10,384,890.43	0.00	30,817,072.02	10,992,767.01	8,883,951.99	10,938,761.15	0.00	30,815,480.15	0.00	61,738,927.98	1,591.87	0.00	
Recapitulation by OO:																								
LAND TITLING AND REGISTRATION PROGRAM		1,038,141,000.00	426,460.40	1,038,567,460.40	1,038,141,000.00	426,460.40	0.00	0.00	1,038,567,460.40	229,055,543.62	339,758,630.79	218,029,683.15	0.00	786,843,857.56	227,434,561.81	284,112,300.58	212,725,039.71	0.00	724,271,902.10	0.00	251,723,602.84	62,571,955.46	0.00	

Certified Correct:


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