

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification s/	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending March 31	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending March 31	3rd Quarter Ending March 31	4th Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
Special Accounts in the General Fund		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
Land Registration Authority		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	0.00	0.00	0.00	58,228,541.83	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	836,182,458.17	20,431,892.87	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,184,333.73	0.00	0.00	0.00	85,184,333.73	0.00	0.00	0.00	0.00	0.00	0.00	60,538,666.27	43,158,173.28	42,026,160.45
Sub-total II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	0.00	0.00	0.00	58,228,541.83	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	836,182,458.17	20,431,892.87	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,184,333.73	0.00	0.00	0.00	85,184,333.73	0.00	0.00	0.00	0.00	0.00	0.00	60,538,666.27	43,158,173.28	42,026,160.45
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	0.00	0.00	0.00	58,228,541.83	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	836,182,458.17	20,431,892.87	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,184,333.73	0.00	0.00	0.00	85,184,333.73	0.00	0.00	0.00	0.00	0.00	0.00	60,538,666.27	43,158,173.28	42,026,160.45

Certified Correct:

MEILINA F. PANGDAN
Acting Chief, Budget Division

Certified Correct:

JAIKUS M. CABUSI
Chief, Accounting Division

Recommending Approval By:

MARIA TERESA P. YANCHA
Acting Chief, Financial Service

Approved By:

GERARDO PANGA SIRIOS
Administrator

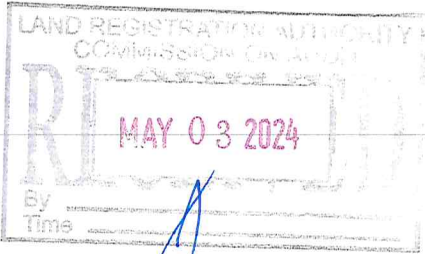


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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments		Adjustments (Reduction)	Transferred To	Transferred From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7)-(8)-9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00
General Administration and Support	10000000000000	0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	1,078,688.07	66,406.63	0.00
General Management and Supervision	1000001000010	0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	1,078,688.07	66,406.63	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00
CO		0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	1,078,688.07	66,406.63	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Operations	30000000000000	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
OO : Land Registration Services Effectively Delivered		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
Issuance of Registration Decrees and Certificates of Title	310100100001000	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00



Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments		Adjustments (Reduction)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)-(8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
GRAND TOTAL		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00

Certified Correct:

MEILINA F. PANGDAN
Acting Chief, Budget Division

Certified Correct:

JAIRUS M. CABUSI
Chief, Accounting Division

Recommending Approval By:

MARIA TERESA R. YANCHA
Acting Chief, Financial Service

Approved By:

GERARDO PANGA SIRIOS
Administrator