

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)



Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augments)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications / Augments)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	0.00	490,860,334.73	37,796,648.96	229,768,340.15	177,351,266.89	0.00	444,916,256.00	0.00	549,273,665.27	33,664,553.68	12,279,525.05
Special Accounts in the General Fund		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	0.00	490,860,334.73	37,796,648.96	229,768,340.15	177,351,266.89	0.00	444,916,256.00	0.00	549,273,665.27	33,664,553.68	12,279,525.05
Land Registration Authority		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	0.00	490,860,334.73	37,796,648.96	229,768,340.15	177,351,266.89	0.00	444,916,256.00	0.00	549,273,665.27	33,664,553.68	12,279,525.05
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	263,509,565.97	83,016,183.20	0.00	404,754,291.00	37,796,648.96	151,055,167.07	170,933,346.24	0.00	359,785,162.27	0.00	489,656,709.00	32,689,603.68	12,279,525.05
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,049,333.73	0.00	1,056,710.00	0.00	86,106,043.73	0.00	78,713,173.08	6,417,920.65	0.00	85,131,093.73	0.00	59,616,956.27	974,950.00	0.00
Sub-total II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	0.00	490,860,334.73	37,796,648.96	229,768,340.15	177,351,266.89	0.00	444,916,256.00	0.00	549,273,665.27	33,664,553.68	12,279,525.05
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	263,509,565.97	83,016,183.20	0.00	404,754,291.00	37,796,648.96	151,055,167.07	170,933,346.24	0.00	359,785,162.27	0.00	489,656,709.00	32,689,603.68	12,279,525.05
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,049,333.73	0.00	1,056,710.00	0.00	86,106,043.73	0.00	78,713,173.08	6,417,920.65	0.00	85,131,093.73	0.00	59,616,956.27	974,950.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	0.00	490,860,334.73	37,796,648.96	229,768,340.15	177,351,266.89	0.00	444,916,256.00	0.00	549,273,665.27	33,664,553.68	12,279,525.05
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	263,509,565.97	83,016,183.20	0.00	404,754,291.00	37,796,648.96	151,055,167.07	170,933,346.24	0.00	359,785,162.27	0.00	489,656,709.00	32,689,603.68	12,279,525.05
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,049,333.73	0.00	1,056,710.00	0.00	86,106,043.73	0.00	78,713,173.08	6,417,920.65	0.00	85,131,093.73	0.00	59,616,956.27	974,950.00	0.00

This report was generated using the Unified Reporting System on October 29, 2024 2:13 PM; Status : FOR APPROVAL

Certified Correct:

MEILINA E. PANGDAN
Acting Chief, Budget Division

Certified Correct:

JAIRUS M. CABUSI
Chief, Accounting Division

Recommending Approval:

MARIA TERESA P. YANCHA
Acting Director II, Financial Service

Approved:

GERARDO PANGA SIIROS
Administrator

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2024

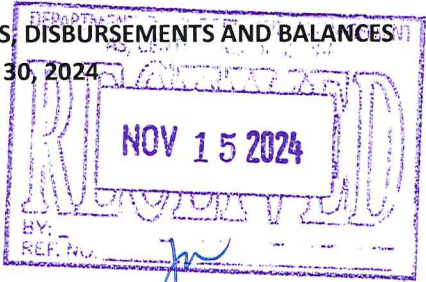
Department : Department of Justice (DOJ)

Agency/Entity : Land Registration Authority

Operating Unit : < not applicable >

Organization Code (UACS) : 15 004 0000000

Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)



	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Auth orize d Appr opriat ions	Adjustm ents (Transfe r To/From , Modifica tions)	Adjusted Appropriat ions	Allotments		Adjustme nts (Reductio ns, Modificat ions/ Augment	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quart er Endin g Dece mber	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unrela sed Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demanda ble	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{(6+7+(-)8)-9+10}]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Unobligated Allotment			0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	499,216.56	0.00	3,796,378.06	164,739.51	210,009.84	519,744.26	0.00	894,493.61	0.00	1,618,869.27	2,901,884.45	0.00
I. Agency Specific Budget			0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	499,216.56	0.00	3,796,378.06	164,739.51	210,009.84	519,744.26	0.00	894,493.61	0.00	1,618,869.27	2,901,884.45	0.00
General Administration and Support	1000000000		0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	87,528.79	499,216.56	0.00	817,891.49	164,739.51	75,009.84	519,744.26	0.00	759,493.61	0.00	491,942.72	58,397.88	0.00
General Management and Supervision	1000000000		0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	87,528.79	499,216.56	0.00	817,891.49	164,739.51	75,009.84	519,744.26	0.00	759,493.61	0.00	491,942.72	58,397.88	0.00
MOOE	030000		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	499,216.56	0.00	817,891.49	164,739.51	75,009.84	519,744.26	0.00	759,493.61	0.00	12,882.72	58,397.88	0.00
CO			0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Sub-Total, General Administration and Support			0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	87,528.79	499,216.56	0.00	817,891.49	164,739.51	75,009.84	519,744.26	0.00	759,493.61	0.00	491,942.72	58,397.88	0.00
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	499,216.56	0.00	817,891.49	164,739.51	75,009.84	519,744.26	0.00	759,493.61	0.00	12,882.72	58,397.88	0.00
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Operations	3000000000		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
OO : Land Registration Services Effectively Delivered			0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
LAND TITLING AND REGISTRATION PROGRAM			0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
Issuance of Registration Decrees and Certificates of Title	3101001000		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
CO			0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
Sub-Total, Operations			0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
Sub-Total, I. Agency Specific Budget			0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	499,216.56	0.00	3,796,378.06	164,739.51	210,009.84	519,744.26	0.00	894,493.61	0.00	1,618,869.27	2,901,884.45	0.00
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	499,216.56	0.00	817,891.49	164,739.51	75,009.84	519,744.26	0.00	759,493.61	0.00	12,882.72	58,397.88	0.00
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,605,986.55	2,843,486.57	0.00

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Auth orize d Appr	Adjustme nts (Transfer To/From, Modificat	Adjusted Appropriat ions	Allotments		Adjustme nts (Reductio ns,	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quart er Endin	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unrelea sed	Unobligated Allotments	Due and Demandable	Not Yet Due
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+4)-(8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
GRAND TOTAL		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	499,216.56	0.00	3,796,378.06	164,739.51	210,009.84	519,744.26	0.00	894,493.61	0.00	1,618,869.27	2,901,884.45	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	499,216.56	0.00	817,891.49	164,739.51	75,009.84	519,744.26	0.00	759,493.61	0.00	12,882.72	58,397.88	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,605,986.55	2,843,486.57	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	2,843,486.57	0.00

This report was generated using the Unified Reporting System on October 29, 2024 2:58 PM; Status : FOR APPROVAL

Certified Correct:


MEILINA F. PANGDAN
Acting Chief, Budget Division

Certified Correct:


JAIRUS M. CABUSI
Chief, Accounting Division

Recommending Approval:


MARIA TERESA P. YANCHA
Acting Director II, Financial Service

Approved:


GERARDO PANGA SIRIOS
Administrator

