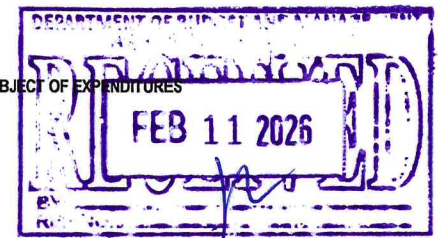


SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2025

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)



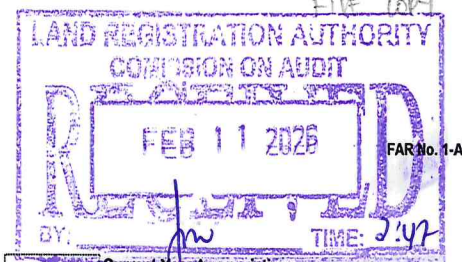
Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreversed Annr 21=(5-22)	Unobligated Allotments 22=(10-15)	Unpaid Obligations (15-20)=(23+24) Due and Demandable 23 Not Yet Due 24	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+17)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
SUMMARY		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	218,298,161.97	854,022,240.12	25,224,846.85	149,242,456.45	175,452,705.75	379,091,840.52	729,011,849.57	0.00	971,813,759.88	51,711,024.15	73,299,366.40
B. AUTOMATIC APPROPRIATIONS		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	218,298,161.97	854,022,240.12	25,224,846.85	149,242,456.45	175,452,705.75	379,091,840.52	729,011,849.57	0.00	971,813,759.88	51,711,024.15	73,299,366.40
Special Accounts in the General Fund		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	218,298,161.97	854,022,240.12	25,224,846.85	149,242,456.45	175,452,705.75	379,091,840.52	729,011,849.57	0.00	971,813,759.88	51,711,024.15	73,299,366.40
Land Registration Authority		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	218,298,161.97	854,022,240.12	25,224,846.85	149,242,456.45	175,452,705.75	379,091,840.52	729,011,849.57	0.00	971,813,759.88	51,711,024.15	73,299,366.40
Other Compensation		0.00	48,984,614.25	48,984,614.25	0.00	48,984,614.25	0.00	0.00	48,984,614.25	0.00	0.00	0.00	48,984,614.25	0.00	0.00	0.00	0.00	48,984,614.25	48,984,614.25	0.00	0.00	0.00	0.00
Other Bonuses and Allowances		0.00	48,984,614.25	48,984,614.25	0.00	48,984,614.25	0.00	0.00	48,984,614.25	0.00	0.00	0.00	48,984,614.25	0.00	0.00	0.00	0.00	48,984,614.25	48,984,614.25	0.00	0.00	0.00	0.00
Collective Negotiation Agreement Incentive-	5010299011	0.00	48,984,614.25	48,984,614.25	0.00	48,984,614.25	0.00	0.00	48,984,614.25	0.00	0.00	0.00	48,984,614.25	0.00	0.00	0.00	0.00	48,984,614.25	48,984,614.25	0.00	0.00	0.00	0.00
Traveling Expenses		6,548,000.00	(4,160,758.49)	2,387,241.51	6,548,000.00	(4,160,758.49)	0.00	0.00	2,387,241.51	402,686.80	581,545.05	684,916.66	717,525.83	2,387,241.51	337,430.80	603,164.05	657,089.66	625,370.03	2,223,054.54	0.00	567.17	163,619.80	0.00
Traveling Expenses - Local	5020101000	6,548,000.00	(4,160,758.49)	2,387,241.51	6,548,000.00	(4,160,758.49)	0.00	0.00	2,387,241.51	402,686.80	581,545.05	684,916.66	717,525.83	2,387,241.51	337,430.80	603,164.05	657,089.66	625,370.03	2,223,054.54	0.00	567.17	163,619.80	0.00
Training and Scholarship Expenses		17,302,000.00	2,573,083.02	19,875,083.02	17,302,000.00	2,573,083.02	0.00	0.00	19,875,083.02	211,386.56	852,007.14	3,779,722.33	15,024,376.99	19,875,083.02	127,102.84	715,101.86	1,310,500.65	5,425,529.11	7,578,234.46	0.00	7,590.00	3,492,147.56	8,797,111.00
Training Expenses		17,302,000.00	2,573,083.02	19,875,083.02	17,302,000.00	2,573,083.02	0.00	0.00	19,875,083.02	211,386.56	852,007.14	3,779,722.33	15,024,376.99	19,875,083.02	127,102.84	715,101.86	1,310,500.65	5,425,529.11	7,578,234.46	0.00	7,590.00	3,492,147.56	8,797,111.00
ICT Training Expenses	5020201001	2,214,000.00	0.00	2,214,000.00	2,214,000.00	0.00	0.00	0.00	2,214,000.00	0.00	0.00	1,831,410.00	375,000.00	2,206,410.00	0.00	0.00	0.00	1,831,410.00	1,831,410.00	0.00	0.00	0.00	375,000.00
Training Expenses	5020201002	15,088,000.00	2,573,083.02	17,661,083.02	15,088,000.00	2,573,083.02	0.00	0.00	17,661,083.02	211,386.56	852,007.14	1,948,312.33	14,649,376.99	17,661,083.02	127,102.84	715,101.86	1,310,500.65	3,594,119.11	5,746,824.06	0.00	0.00	3,492,147.56	8,422,111.00
Supplies and Materials Expenses		646,276,000.00	(9,253,727.30)	637,022,272.70	646,276,000.00	(9,253,727.30)	0.00	0.00	637,022,272.70	257,514,892.29	195,868,015.02	2,529,518.35	42,340,517.53	498,252,943.19	4,721,819.45	82,145,954.63	109,059,112.43	256,671,153.26	452,588,039.77	0.00	138,769,329.51	17,080,575.62	28,574,327.80
Office Supplies Expenses		67,660,000.00	(4,191,248.55)	63,468,751.45	67,660,000.00	(4,191,248.55)	0.00	0.00	63,468,751.45	8,024,279.95	10,287,649.80	42,533.50	16,218,740.15	34,573,203.40	4,041,566.95	14,258,266.80	54,212.25	3,885,226.45	22,239,272.45	0.00	28,895,548.05	3,938,340.15	8,395,590.80
ICT Office Supplies	5020301001	49,424,000.00	0.00	49,424,000.00	49,424,000.00	0.00	0.00	0.00	49,424,000.00	3,986,620.00	10,226,688.00	4,108.00	6,377,354.00	20,594,750.00	11,960.00	14,200,864.00	4,277.00	1,853,670.00	16,070,771.00	0.00	28,829,250.00	2,728,389.00	1,795,590.00
Office Supplies Expenses	5020301002	18,236,000.00	(4,191,248.55)	14,044,751.45	18,236,000.00	(4,191,248.55)	0.00	0.00	14,044,751.45	4,037,669.95	60,981.80	38,425.50	9,841,386.15	13,978,453.40	4,029,606.95	5,402,800.00	49,935.25	2,031,556.45	6,168,501.00	0.00	66,298.05	1,209,951.15	6,600,000.80
Accountable Forms Expenses	5020302000	518,414,000.00	(18,893,948.37)	499,520,051.63	518,414,000.00	(18,893,948.37)	0.00	0.00	499,520,051.63	244,979,000.00	181,302,000.00	4,000.00	10,031,600.00	436,316,600.00	0.00	63,681,000.00	103,942,254.00	247,166,600.00	414,789,854.00	0.00	63,203,451.63	11,501,746.00	10,025,000.00
Drugs and Medicines Expenses	5020307000	170,000.00	30,000.00	200,000.00	170,000.00	30,000.00	0.00	0.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,482,000.00	1,509,631.17	2,991,631.17	1,482,000.00	1,509,631.17	0.00	0.00	2,991,631.17	647,392.59	722,993.04	684,512.19	936,733.35	2,991,631.17	485,199.15	753,326.10	816,372.57	843,704.77	2,886,602.59	0.00	0.00	0.00	93,028.58
Semi-Expendable Machinery and Equipment		44,089,000.00	16,761,018.95	60,850,018.95	44,089,000.00	16,761,018.95	0.00	0.00	60,850,018.95	25,290.00	3,173,047.75	1,328,084.95	11,124,416.00	15,650,838.70	25,290.00	3,153,250.00	60,882.70	4,379,829.00	7,619,251.70	0.00	45,199,180.25	307,129.00	7,724,458.00
Office Equipment	5020321002	26,843,000.00	(15,273,026.05)	11,569,973.95	26,843,000.00	(15,273,026.05)	0.00	0.00	11,569,973.95	1,499.00	3,150,000.00	1,322,614.95	6,448,330.00	10,922,443.95	1,499.00	3,150,000.00	35,614.95	4,358,780.00	7,545,893.95	0.00	647,530.00	304,900.00	3,071,650.00
Information and Communications Technology	5020321003	17,212,000.00	32,000,000.00	49,212,000.00	17,212,000.00	32,000,000.00	0.00	0.00	49,212,000.00	10,795.00	23,047.75	5,470.00	4,655,037.00	4,694,349.75	10,795.00	3,250.00	25,267.75	39,312.75	0.00	44,517,650.25	2,229.00	0.00	4,652,808.00
Communications Equipment	5020321007	0.00	34,045.00	34,045.00	0.00	34,045.00	0.00	0.00	34,045.00	12,996.00	0.00	0.00	21,049.00	34,045.00	12,996.00	0.00	0.00	21,049.00	34,045.00	0.00	0.00	0.00	0.00
Printing Equipment	5020321011	34,000.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books		11,527,000.00	(4,469,180.50)	7,057,819.50	11,527,000.00	(4,469,180.50)	0.00	0.00	7,057,819.50	3,660,000.00	13,998.00	102,628.50	3,211,714.01	6,988,340.51	0.00	1,998.00	3,774,628.50	78,265.01	3,854,891.51	0.00	69,478.99	875,170.00	2,258,279.00
Furniture and Fixtures	5020322001	11,527,000.00	(4,469,180.50)	7,057,819.50	11,527,000.00	(4,469,180.50)	0.00	0.00	7,057,819.50	3,660,000.00	13,998.00	102,628.50	3,211,714.01	6,988,340.51	0.00	1,998.00	3,774,628.50	78,265.01	3,854,891.51	0.00	69,478.99	875,170.00	2,258,279.00
Other Supplies and Materials Expenses	5020399000	2,934,000.00	0.00	2,934,000.00	2,934,000.00	0.00	0.00	0.00	2,934,000.00	128,929.75	318,326.43	317,759.21	767,314.02	1,532,329.41	119,763.35	248,113.73	360,762.41	267,528.03	996,167.52	0.00	1,401,670.59	365,161.89	171,000.00
Utility Expenses		31,555,000.00	(7,399,393.13)	24,155,606.87	31,555,000.00	(7,399,393.13)	0.00	0.00	24,155,606.87	3,350,633.17	5,622,893.41	5,792,814.57	7,215,455.79	21,981,796.94	2,374,182.47	6,169,705.42	6,128,888.39	5,766,893.43	20,439,669.71	0.00	2,173,809.93	1,542,127.23	0.00
Water Expenses	5020401000	7,650,000.00	(4,606,797.39)	3,043,202.61	7,650,000.00	(4,606,797.39)	0.00	0.00	3,043,202.61	507,574.09	603,441.79	577,280.21	792,212.75	2,480,508.84	497,606.47	450,083.91	736,881.73	732,270.98	2,416,843.09	0.00	562,693.77	63,665.75	0.00
Electricity Expenses	5020402000	23,905,000.00	(2,792,595.74)	21,112																			

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unrel ease d Appr	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-	22=(10-15)	23	24
Janitorial Services	5021202000	24,963,000.00	362,915.63	25,325,915.63	24,963,000.00	362,915.63	0.00	0.00	25,325,915.63	4,737,219.65	7,141,576.81	4,197,720.04	9,249,399.13	25,325,915.63	0.00	8,168,249.15	5,609,554.66	4,792,060.23	18,569,864.04	0.00	0.00	6,756,051.59	0.00
Security Services	5021203000	64,140,000.00	5,102,134.71	69,242,134.71	64,140,000.00	5,102,134.71	0.00	0.00	69,242,134.71	10,488,691.40	15,688,421.99	15,671,680.58	27,393,340.74	69,242,134.71	0.00	18,323,900.45	20,902,720.67	10,446,157.02	49,672,778.14	0.00	0.00	19,569,356.57	0.00
Other General Services		0.00	875,000.00	875,000.00	0.00	875,000.00	0.00	0.00	875,000.00	0.00	0.00	0.00	875,000.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875,000.00
Other General Services - ICT Services	5021299001	0.00	875,000.00	875,000.00	0.00	875,000.00	0.00	0.00	875,000.00	0.00	0.00	0.00	875,000.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875,000.00
Repairs and Maintenance		43,642,000.00	(2,138,171.82)	41,503,828.18	43,642,000.00	(2,138,171.82)	0.00	0.00	41,503,828.18	980,083.94	2,742,251.41	1,769,133.45	3,524,993.42	9,016,462.22	515,232.37	1,003,534.43	775,657.72	1,593,506.81	3,897,931.33	0.00	32,487,365.96	1,301,315.31	3,827,215.58
Repairs and Maintenance - Buildings and Other Buildings	5021304001	39,128,000.00	(2,488,710.72)	36,639,289.28	39,128,000.00	(2,488,710.72)	0.00	0.00	36,639,289.28	687,510.97	2,224,899.91	1,518,618.16	3,025,321.05	7,456,350.09	272,873.40	569,692.66	433,419.70	1,081,244.44	2,357,230.20	0.00	29,182,939.19	1,271,904.31	3,827,215.58
Repairs and Maintenance - Machinery and Office Equipment	5021305002	3,946,000.00	(341,231.45)	3,604,768.55	3,946,000.00	(341,231.45)	0.00	0.00	3,604,768.55	61,315.00	95,005.78	67,732.00	76,289.00	300,341.78	28,852.00	84,558.00	68,641.78	96,747.00	278,798.78	0.00	3,304,426.77	21,543.00	0.00
Information and Communication Technology	5021305003	579,000.00	(341,231.45)	237,768.55	579,000.00	(341,231.45)	0.00	0.00	237,768.55	0.00	0.00	0.00	18,850.00	18,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,850.00
Printing Equipment	5021305012	2,453,000.00	0.00	2,453,000.00	2,453,000.00	0.00	0.00	2,453,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453,000.00	0.00	0.00
Repairs and Maintenance - Transportation		914,000.00	0.00	914,000.00	914,000.00	0.00	0.00	914,000.00	61,315.00	95,005.78	67,732.00	57,439.00	281,491.78	28,852.00	84,558.00	68,641.78	88,747.00	270,798.78	0.00	632,508.22	10,693.00	0.00	0.00
Motor Vehicles	5021306001	568,000.00	673,770.35	1,241,770.35	568,000.00	673,770.35	0.00	0.00	1,241,770.35	213,257.97	422,345.72	182,783.29	423,383.37	1,241,770.35	195,506.97	349,283.77	273,596.24	415,515.37	1,233,902.35	0.00	0.00	7,868.00	0.00
Repairs and Maintenance - Furniture and Fixtures		0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Furniture and Taxes, Insurance Premiums and Other Fees		3,806,000.00	4,415,527.34	8,221,527.34	3,806,000.00	4,415,527.34	0.00	0.00	8,221,527.34	5,120,870.76	1,058,576.60	247,757.58	1,794,322.40	8,221,527.34	4,993,175.76	1,161,188.60	272,840.58	1,462,652.90	7,889,857.84	0.00	0.00	331,669.50	0.00
Taxes, Duties and Licenses	5021501001	86,000.00	57,480.00	143,480.00	86,000.00	57,480.00	0.00	0.00	143,480.00	27,040.00	71,880.00	5,600.00	38,960.00	143,480.00	24,940.00	73,980.00	5,600.00	38,960.00	143,480.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	1,475,000.00	2,130,166.35	3,605,166.35	1,475,000.00	2,130,166.35	0.00	0.00	3,605,166.35	941,135.15	849,623.04	175,446.32	1,638,961.84	3,605,166.35	815,540.15	950,135.04	200,529.32	1,307,292.34	3,273,496.85	0.00	0.00	331,669.50	0.00
Insurance Expenses	5021503000	2,245,000.00	2,227,880.99	4,472,880.99	2,245,000.00	2,227,880.99	0.00	0.00	4,472,880.99	4,152,695.61	137,073.56	66,711.26	116,400.56	4,472,880.99	4,152,695.61	137,073.56	66,711.26	116,400.56	4,472,880.99	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		157,056,000.00	4,149,801.24	161,205,801.24	157,056,000.00	4,149,801.24	0.00	0.00	161,205,801.24	4,230,681.14	21,167,398.13	9,066,242.44	23,336,041.84	57,800,363.55	3,167,714.64	17,256,463.67	13,185,362.40	9,949,611.33	43,559,152.04	0.00	103,405,437.69	748,759.49	13,492,452.02
Advertising Expenses	5029901000	215,000.00	(68,145.60)	146,854.40	215,000.00	(68,145.60)	0.00	0.00	146,854.40	40,656.00	0.00	0.00	106,198.40	146,854.40	0.00	0.00	0.00	106,198.40	0.00	0.00	0.00	0.00	0.00
Printing and Publication Expenses	5029902000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Representation Expenses	5029903000	3,170,000.00	(692,825.62)	2,477,174.38	3,170,000.00	(692,825.62)	0.00	0.00	2,477,174.38	847,243.79	183,986.70	340,127.66	1,054,169.02	2,425,527.17	748,929.29	276,993.20	303,577.66	922,573.03	2,252,073.18	0.00	51,647.21	173,453.99	0.00
Transportation and Delivery Expenses	5029904000	18,404,000.00	2,376,933.99	20,780,933.99	18,404,000.00	2,376,933.99	0.00	0.00	20,780,933.99	2,312,453.73	9,979,217.18	3,167,104.82	5,322,158.26	20,780,933.99	1,378,276.73	9,283,526.98	3,984,249.02	5,563,333.26	20,209,385.99	0.00	0.00	571,548.00	0.00
Rent/Lease Expenses		17,668,000.00	1,239,943.88	18,907,943.88	17,668,000.00	1,239,943.88	0.00	0.00	18,907,943.88	0.00	10,424,133.93	5,332,485.97	3,151,323.98	18,907,943.88	0.00	7,438,954.50	8,317,665.40	3,151,323.98	18,907,943.88	0.00	0.00	0.00	0.00
Rents - Building and Structures	5029905001	17,668,000.00	1,239,943.88	18,907,943.88	17,668,000.00	1,239,943.88	0.00	0.00	18,907,943.88	0.00	10,424,133.93	5,332,485.97	3,151,323.98	18,907,943.88	0.00	7,438,954.50	8,317,665.40	3,151,323.98	18,907,943.88	0.00	0.00	0.00	0.00
Subscription Expenses		117,118,000.00	(182,200.00)	116,935,800.00	117,118,000.00	(182,200.00)	0.00	0.00	116,935,800.00	7,800.00	268,000.00	0.00	13,427,452.02	13,703,252.02	7,800.00	0.00	268,000.00	0.00	268,000.00	0.00	103,232,547.98	0.00	13,427,452.02
ICT Software Subscription	5029907001	116,637,000.00	0.00	116,637,000.00	116,637,000.00	0.00	0.00	116,637,000.00	0.00	268,000.00	0.00	13,427,452.02	13,695,452.02	0.00	0.00	268,000.00	0.00	268,000.00	0.00	102,941,547.98	0.00	13,427,452.02	
Other Subscription Expenses	5029907099	481,000.00	(182,200.00)	298,800.00	481,000.00	(182,200.00)	0.00	0.00	298,800.00	7,800.00	0.00	0.00	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	0.00	291,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999099	421,000.00	1,476,094.59	1,897,094.59	421,000.00	1,476,094.59	0.00	0.00	1,897,094.59	1,022,527.62	312,060.32	226,523.99	274,740.16	1,835,852.09	992,052.62	256,988.99	311,870.32	206,182.66	1,767,094.59	0.00	61,242.50	3,757.50	65,000.00
Property, Plant and Equipment Outlay		752,265,000.00	(344,100,000.00)	408,165,000.00	752,265,000.00	(344,100,000.00)	0.00	0.00	408,165,000.00	0.00	6,322,000.00	9,348,666.00	15,443,000.00	31,113,666.00	0.00	0.00	3,002,000.00	10,378,406.00	13,380,406.00	0.00	377,051,334.00	0.00	17,733,260.00
Infrastructure Outlay		0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00
Communication Networks	5060403006	0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00
Buildings and Other Structures		9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Buildings	5060404001	9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Machinery and Equipment Outlay		735,465,000.00	(347,650,000.00)	387,815,000.00	735,465,000.00	(347,650,000.00)	0.00	0.00	387,815,000.00	0.00	4,154,000.00	9,348,666.00	7,005,000.00	20,507,666.00	0.00	0.00	3,002,000.00	8,210,406.00	11,212,406.00	0.00	367,307,334.00		



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2025

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code : 15 004 000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjustments, Adjusted), Allotments (SARO, Unobligated), Obligations (1st-4th Quarter, Total), Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Unpaid Obligations).

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code : 15 004 000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments							Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)		
					SARO	Unobligated															Unreleased	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
		3	4	5=(3+4)	6	7	8	9	10	11=(6+7+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Communication Networks	5060403006	0.00	0.00	0.00	0.00	6,480,000.00	(6,479,721.93)	0.00	0.00	278.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.07	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	5,315,678.07	5,594,921.93	0.00	0.00	10,910,600.00	0.00	0.00	10,627,000.00	0.00	10,627,000.00	0.00	0.00	0.00	10,627,000.00	10,627,000.00	0.00	0.00	283,600.00	0.00	0.00
Office Equipment	5060405002	0.00	0.00	0.00	0.00	1,168,400.00	(884,800.00)	0.00	0.00	283,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	428,388.00	(428,388.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing Equipment	5060405012	0.00	0.00	0.00	0.00	490,000.00	(490,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Software	5060405015	0.00	0.00	0.00	0.00	3,228,890.07	7,398,109.93	0.00	0.00	10,627,000.00	0.00	0.00	10,627,000.00	0.00	10,627,000.00	0.00	0.00	0.00	10,627,000.00	10,627,000.00	0.00	0.00	0.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	2,976,000.00	2,976,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646,273.90	2,976,000.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	2,976,000.00	2,976,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646,273.90	2,976,000.00	0.00
Other Property Plant and Equipment Outlay	5060409000	0.00	0.00	0.00	0.00	0.00	884,800.00	0.00	0.00	884,800.00	0.00	0.00	0.00	884,800.00	884,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,800.00	0.00
Other Property, Plant and Equipment	5060409099	0.00	0.00	0.00	0.00	0.00	884,800.00	0.00	0.00	884,800.00	0.00	0.00	0.00	884,800.00	884,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,800.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	20,184,736.60	0.00	0.00	0.00	20,184,736.60	1,827,477.77	1,021,691.41	10,897,280.99	5,483,869.56	19,230,319.73	1,474,112.59	1,367,914.59	272,882.99	10,926,131.90	14,041,042.07	0.00	954,416.87	5,189,277.66	0.00	

Certified Correct:


LUISITO G. SANTOS, JR.
 Chief, Budget Division

Certified Correct:


RANDALL REY V. QUERAL
 Acting Chief, Accounting Division

Recommending Approval By:


JAIRUS M. CABUSI
 Acting Director, Financial Service

Approved By:


GERARDO PANGA SIRIOS
 Administrator