

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT CLASSIFICATIONS
As at the Quarter Ending December 31, 2025



Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UA-CS) : 15 004 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UA-CS Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UA-CS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unappropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	Net Yr Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6]-[7]-[8]+[9])	11	12	13	14	15=([11]+[12]+[13]+[14])	16	17	18	19	20=([16]+[17]+[18]+[19])	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,329,361,000.00	185,228,049.00	1,514,589,049.00	1,337,623,000.00	176,966,049.00	0.00	0.00	1,514,589,049.00	291,177,402.05	464,389,809.55	305,528,253.52	393,043,781.08	1,454,139,246.20	287,958,468.03	388,861,761.58	298,562,344.69	464,478,730.43	1,439,861,304.73	0.00	60,449,802.80	14,277,941.47	0.00
A. AGENCY SPECIFIC BUDGET		1,239,422,000.00	0.00	1,239,422,000.00	1,239,422,000.00	0.00	0.00	1,239,422,000.00	257,620,732.13	359,188,390.76	260,909,923.43	324,421,780.55	1,202,140,826.87	254,585,760.61	304,028,021.52	233,587,193.87	407,307,870.78	1,199,508,846.78	0.00	37,281,173.13	2,631,980.09	0.00	0.00
Personnel Services		1,146,866,000.00	10,650,000.00	1,157,516,000.00	1,146,866,000.00	10,650,000.00	0.00	0.00	1,157,516,000.00	246,552,611.98	349,824,329.32	250,525,033.00	310,050,059.27	1,156,952,033.57	243,592,993.60	295,144,069.53	222,648,432.72	393,049,221.14	1,154,434,716.99	0.00	563,966.43	2,517,316.58	0.00
Salaries and Wages		840,251,000.00	(17,725,564.64)	822,525,435.36	840,251,000.00	(17,725,564.64)	0.00	0.00	822,525,435.36	216,067,586.89	237,880,637.38	202,627,497.72	165,447,124.63	822,022,846.62	215,982,958.22	188,805,180.94	231,839,341.36	821,944,169.84	0.00	502,588.74	78,676.78	0.00	0.00
Salaries and Wages - Regular	5010101000	749,485,000.00	(17,035,564.64)	732,449,435.36	749,485,000.00	(17,035,564.64)	0.00	0.00	732,449,435.36	196,651,994.48	211,685,827.83	183,463,528.17	140,648,084.88	732,449,435.36	196,581,139.35	159,125,467.05	169,889,295.96	206,853,533.00	732,449,435.36	0.00	0.00	0.00	0.00
Basic Salary - Civilian	5010101001	749,485,000.00	(17,035,564.64)	732,449,435.36	749,485,000.00	(17,035,564.64)	0.00	0.00	732,449,435.36	196,651,994.48	211,685,827.83	183,463,528.17	140,648,084.88	732,449,435.36	196,581,139.35	159,125,467.05	169,889,295.96	206,853,533.00	732,449,435.36	0.00	0.00	0.00	0.00
Salaries and Wages - Casual/Contractual	5010102000	90,766,000.00	(690,000.00)	90,076,000.00	90,766,000.00	(690,000.00)	0.00	0.00	90,076,000.00	19,415,592.41	19,192,561.53	16,961,504.83	163,366,971.99	19,415,592.41	19,018,882.17	19,716,824.90	40,953,935.96	40,953,935.96	0.00	0.00	0.00	0.00	0.00
Other Compensation		236,142,000.00	11,552,061.65	247,694,061.65	236,142,000.00	11,552,061.65	0.00	0.00	247,694,061.65	22,210,336.99	99,107,826.61	19,368,713.24	106,999,497.81	247,694,061.65	19,622,817.08	97,264,073.82	19,204,076.86	111,098,641.89	247,694,061.65	0.00	7,687.00	496,765.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	50,688,000.00	(1,859,363.57)	48,828,636.43	50,688,000.00	(1,859,363.57)	0.00	0.00	48,828,636.43	12,296,909.08	16,311,090.98	12,067,636.38	8,152,999.99	48,828,636.43	12,296,909.08	12,267,818.28	12,100,000.00	12,163,909.07	48,828,636.43	0.00	0.00	0.00	0.00
PERA - Civilian	5010201001	50,688,000.00	(1,859,363.57)	48,828,636.43	50,688,000.00	(1,859,363.57)	0.00	0.00	48,828,636.43	12,296,909.08	16,311,090.98	12,067,636.38	8,152,999.99	48,828,636.43	12,296,909.08	12,267,818.28	12,100,000.00	12,163,909.07	48,828,636.43	0.00	0.00	0.00	0.00
Representation Allowance (RA)	5010202000	8,820,000.00	4,824,500.00	13,644,500.00	8,820,000.00	4,824,500.00	0.00	0.00	13,644,500.00	4,070,500.00	3,600,875.00	3,606,625.00	2,366,500.00	13,644,500.00	3,749,500.00	3,508,125.00	2,496,000.00	13,481,500.00	0.00	0.00	163,000.00	0.00	0.00
Transportation Allowance (TA)	5010203000	8,820,000.00	4,215,875.00	13,035,875.00	8,820,000.00	4,215,875.00	0.00	0.00	13,035,875.00	3,896,000.00	3,435,875.00	3,440,500.00	2,263,500.00	13,035,875.00	3,575,000.00	3,562,875.00	3,342,000.00	2,393,000.00	12,872,875.00	0.00	0.00	163,000.00	0.00
Transportation Allowance (TA)	5010203001	8,820,000.00	4,215,875.00	13,035,875.00	8,820,000.00	4,215,875.00	0.00	0.00	13,035,875.00	3,896,000.00	3,435,875.00	3,440,500.00	2,263,500.00	13,035,875.00	3,575,000.00	3,562,875.00	3,342,000.00	2,393,000.00	12,872,875.00	0.00	0.00	163,000.00	0.00
Clothing/Uniform Allowance	5010204000	14,784,000.00	(413,250.00)	14,370,750.00	14,784,000.00	(413,250.00)	0.00	0.00	14,370,750.00	1,519,000.00	12,683,750.00	70,000.00	98,000.00	14,370,750.00	0.00	14,202,750.00	70,000.00	98,000.00	14,370,750.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	14,784,000.00	(413,250.00)	14,370,750.00	14,784,000.00	(413,250.00)	0.00	0.00	14,370,750.00	1,519,000.00	12,683,750.00	70,000.00	98,000.00	14,370,750.00	0.00	14,202,750.00	70,000.00	98,000.00	14,370,750.00	0.00	0.00	0.00	0.00
Honoraria	5010210000	5,805,000.00	(5,306,362.18)	498,637.82	5,805,000.00	(5,306,362.18)	0.00	0.00	498,637.82	0.00	327,872.82	0.00	170,765.00	498,637.82	0.00	327,872.82	0.00	0.00	327,872.82	0.00	0.00	170,765.00	0.00
Honoraria - Civilian	5010210001	5,805,000.00	(5,306,362.18)	498,637.82	5,805,000.00	(5,306,362.18)	0.00	0.00	498,637.82	0.00	327,872.82	0.00	170,765.00	498,637.82	0.00	327,872.82	0.00	0.00	327,872.82	0.00	0.00	170,765.00	0.00
Longevity Pay (LP)	5010212000	1,189,000.00	(1,189,000.00)	0.00	1,189,000.00	(1,189,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Longevity Pay - Civilian	5010212001	1,189,000.00	(1,189,000.00)	0.00	1,189,000.00	(1,189,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime and Night Pay	5010213000	0.00	810,093.55	810,093.55	0.00	810,093.55	0.00	0.00	810,093.55	426,519.91	166,475.81	183,951.86	33,145.97	810,093.55	0.00	592,995.72	183,951.86	33,145.97	810,093.55	0.00	0.00	0.00	0.00
Overtime Pay	5010213001	0.00	810,093.55	810,093.55	0.00	810,093.55	0.00	0.00	810,093.55	426,519.91	166,475.81	183,951.86	33,145.97	810,093.55	0.00	592,995.72	183,951.86	33,145.97	810,093.55	0.00	0.00	0.00	0.00
Year End Bonus	5010214000	62,458,000.00	5,007,477.85	67,465,477.85	62,458,000.00	5,007,477.85	0.00	0.00	67,465,477.85	704.00	0.00	0.00	67,464,773.85	67,465,477.85	704.00	0.00	0.00	67,464,773.85	67,465,477.85	0.00	0.00	0.00	0.00
Bonus - Civilian	5010214001	62,458,000.00	5,007,477.85	67,465,477.85	62,458,000.00	5,007,477.85	0.00	0.00	67,465,477.85	704.00	0.00	0.00	67,464,773.85	67,465,477.85	704.00	0.00	0.00	67,464,773.85	67,465,477.85	0.00	0.00	0.00	0.00
Cash Gift	5010215000	10,560,000.00	(366,000.00)	10,194,000.00	10,560,000.00	(366,000.00)	0.00	0.00	10,194,000.00	0.00	0.00	0.00	10,194,000.00	10,194,000.00	0.00	0.00	0.00	10,194,000.00	10,194,000.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	5010215001	10,560,000.00	(366,000.00)	10,194,000.00	10,560,000.00	(366,000.00)	0.00	0.00	10,194,000.00	0.00	0.00	0.00	10,194,000.00	10,194,000.00	0.00	0.00	0.00	10,194,000.00	10,194,000.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	62,458,000.00	124,591.00	62,582,591.00	62,458,000.00	124,591.00	0.00	0.00	62,582,591.00	704.00	62,581,887.00	0.00	0.00	62,582,591.00	704.00	62,581,887.00	0.00	0.00	62,582,591.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	62,458,000.00	124,591.00	62,582,591.00	62,458,000.00	124,591.00	0.00	0.00	62,582,591.00	704.00	62,581,887.00	0.00	0.00	62,582,591.00	704.00	62,581,887.00	0.00	0.00	62,582,591.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	10,560,000.00	5,703,500.00	16,263,500.00	10,560,000.00	5,703,500.00	0.00	0.00	16,263,500.00	0.00	0.00	0.00	16,255,813.00	16,255,813.00	0.00	0.00	0.00	16,255,813.00	16,255,813.00	0.00	7,687.00	0.00	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	6,250,000.00	6,250,000.00	0.00	6,250,000.00	0.00	0.00	6,250,000.00	0.00	0.00	0.00	6,242,313.00	6,242,313.00	0.00	0.00	0.00	6,242,313.00	6,242,313.00	0.00	7,687.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	10,560,000.00	(546,500.00)	10,013,500.00	10,560,000.00	(546,500.00)	0.00	0.00	10,013,500.00	0.00	0.00	0.00	10,013,500.00	10,013,500.00	0.00	0.00	0.00	10,013,500.00	10,013,500.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions		26,053,000.00	(1,342,882.38)	24,710,117.62	26,053,000.00	(1,342,882.38)	0.00	0.00	24,710,117.62	6,797,684.54	6,765,579.37	6,700,470.68	4,446,383.03	24,710,117.62	6,797,684.54	6,765,579.37	6,700,						

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 Agency/Entity : Land Registration Authority
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-17)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Training Expenses	5020201000	187,000.00	605,000.00	792,000.00	187,000.00	605,000.00	0.00	0.00	792,000.00	0.00	0.00	0.00	757,152.00	757,152.00	0.00	0.00	0.00	757,152.00	757,152.00	0.00	34,848.00	0.00	0.00
Training Expenses	5020201002	187,000.00	605,000.00	792,000.00	187,000.00	605,000.00	0.00	0.00	792,000.00	0.00	0.00	0.00	757,152.00	757,152.00	0.00	0.00	0.00	757,152.00	757,152.00	0.00	34,848.00	0.00	0.00
Supplies and Materials Expenses		2,763,000.00	(650,000.00)	2,113,000.00	2,763,000.00	(650,000.00)	0.00	0.00	2,113,000.00	81,237.95	557,335.42	175,500.48	174,336.26	988,410.11	81,237.95	168,636.17	564,199.73	174,336.26	988,410.11	0.00	1,124,589.89	0.00	0.00
Office Supplies Expenses	5020301000	2,689,000.00	(800,000.00)	1,889,000.00	2,689,000.00	(800,000.00)	0.00	0.00	1,889,000.00	54,060.75	529,446.25	171,000.00	154,045.00	908,552.00	54,060.75	140,747.00	559,699.25	154,045.00	908,552.00	0.00	980,448.00	0.00	0.00
Office Supplies Expenses	5020301002	2,689,000.00	(800,000.00)	1,889,000.00	2,689,000.00	(800,000.00)	0.00	0.00	1,889,000.00	54,060.75	529,446.25	171,000.00	154,045.00	908,552.00	54,060.75	140,747.00	559,699.25	154,045.00	908,552.00	0.00	980,448.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	74,000.00	150,000.00	224,000.00	74,000.00	150,000.00	0.00	0.00	224,000.00	27,177.20	27,889.17	4,500.48	20,291.26	79,858.11	27,177.20	27,889.17	4,500.48	20,291.26	79,858.11	0.00	144,141.89	0.00	0.00
Utility Expenses		1,232,000.00	0.00	1,232,000.00	1,232,000.00	0.00	0.00	1,232,000.00	191,865.38	160,465.22	130,550.84	353,866.36	836,747.80	117,184.99	235,145.61	130,550.84	288,202.85	771,084.29	0.00	395,252.20	65,663.51	0.00	
Electricity Expenses	5020402000	1,232,000.00	0.00	1,232,000.00	1,232,000.00	0.00	0.00	1,232,000.00	191,865.38	160,465.22	130,550.84	353,866.36	836,747.80	117,184.99	235,145.61	130,550.84	288,202.85	771,084.29	0.00	395,252.20	65,663.51	0.00	
Communication Expenses		2,016,000.00	(1,150,000.00)	866,000.00	2,016,000.00	(1,150,000.00)	0.00	0.00	866,000.00	103,432.00	153,781.00	152,697.00	219,997.94	629,907.94	103,432.00	153,781.00	152,697.00	170,997.94	580,907.94	0.00	236,092.06	49,000.00	0.00
Postage and Courier Services	5020501000	747,000.00	(600,000.00)	147,000.00	747,000.00	(600,000.00)	0.00	0.00	147,000.00	1,634.00	1,084.00	0.00	18,791.00	21,509.00	1,634.00	1,084.00	0.00	18,791.00	21,509.00	0.00	125,491.00	0.00	0.00
Telephone Expenses	5020502000	1,269,000.00	(550,000.00)	719,000.00	1,269,000.00	(550,000.00)	0.00	0.00	719,000.00	101,798.00	152,697.00	152,697.00	201,206.94	608,398.94	101,798.00	152,697.00	152,697.00	152,206.94	559,398.94	0.00	110,601.06	49,000.00	0.00
Mobile	5020502001	586,000.00	0.00	586,000.00	586,000.00	0.00	0.00	586,000.00	91,000.00	136,500.00	136,500.00	182,000.00	546,000.00	91,000.00	136,500.00	136,500.00	136,500.00	500,500.00	0.00	40,000.00	45,500.00	0.00	
Landline	5020502002	683,000.00	(550,000.00)	133,000.00	683,000.00	(550,000.00)	0.00	0.00	133,000.00	10,798.00	16,197.00	16,197.00	19,206.94	62,398.94	10,798.00	16,197.00	16,197.00	15,706.94	58,898.94	0.00	70,601.06	3,500.00	0.00
Confidential, Intelligence and Extraordinary		57,000.00	79,400.00	136,400.00	57,000.00	79,400.00	0.00	0.00	136,400.00	29,100.00	21,986.67	39,313.33	45,200.00	135,600.00	29,100.00	21,986.67	39,313.33	45,200.00	135,600.00	0.00	800.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	57,000.00	79,400.00	136,400.00	57,000.00	79,400.00	0.00	0.00	136,400.00	29,100.00	21,986.67	39,313.33	45,200.00	135,600.00	29,100.00	21,986.67	39,313.33	45,200.00	135,600.00	0.00	800.00	0.00	0.00
General Services		1,488,000.00	3,005,000.00	4,493,000.00	1,488,000.00	3,005,000.00	0.00	0.00	4,493,000.00	890,674.95	875,825.81	1,014,491.34	1,678,227.22	4,459,219.32	890,002.20	728,669.09	1,162,320.81	1,678,227.22	4,459,219.32	0.00	33,780.68	0.00	0.00
Janitorial Services	5021202000	304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	304,000.00	0.00	0.00	303,537.98	0.00	303,537.98	0.00	0.00	303,537.98	0.00	303,537.98	0.00	462.02	0.00	0.00	
Other General Services	5021299000	1,184,000.00	3,005,000.00	4,189,000.00	1,184,000.00	3,005,000.00	0.00	0.00	4,189,000.00	890,674.95	875,825.81	710,953.36	1,678,227.22	4,155,681.34	890,002.20	728,669.09	858,782.83	1,678,227.22	4,155,681.34	0.00	33,318.66	0.00	0.00
Other General Services	5021299009	1,184,000.00	3,005,000.00	4,189,000.00	1,184,000.00	3,005,000.00	0.00	0.00	4,189,000.00	890,674.95	875,825.81	710,953.36	1,678,227.22	4,155,681.34	890,002.20	728,669.09	858,782.83	1,678,227.22	4,155,681.34	0.00	33,318.66	0.00	0.00
Repairs and Maintenance		407,000.00	2,739,000.00	3,146,000.00	407,000.00	2,739,000.00	0.00	0.00	3,146,000.00	660.00	0.00	0.00	21,830.00	22,490.00	660.00	0.00	0.00	21,830.00	22,490.00	0.00	3,123,510.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	71,000.00	0.00	71,000.00	71,000.00	0.00	0.00	71,000.00	660.00	0.00	0.00	0.00	21,830.00	22,490.00	660.00	0.00	0.00	21,830.00	22,490.00	0.00	48,510.00	0.00	0.00
Motor Vehicles	5021306001	71,000.00	0.00	71,000.00	71,000.00	0.00	0.00	71,000.00	660.00	0.00	0.00	0.00	21,830.00	22,490.00	660.00	0.00	0.00	21,830.00	22,490.00	0.00	48,510.00	0.00	0.00
Repairs and Maintenance - Other Property, Plant	5021399000	336,000.00	2,739,000.00	3,075,000.00	336,000.00	2,739,000.00	0.00	0.00	3,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075,000.00	0.00	0.00
Other Property, Plant and Equipment	5021399009	336,000.00	2,739,000.00	3,075,000.00	336,000.00	2,739,000.00	0.00	0.00	3,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		82,015,000.00	(15,124,000.00)	66,891,000.00	82,015,000.00	(15,124,000.00)	0.00	0.00	66,891,000.00	9,031,125.87	7,424,107.62	8,824,457.44	10,664,081.34	35,943,772.27	9,031,125.87	7,424,107.62	8,824,457.44	10,664,081.34	35,943,772.27	0.00	39,947,227.73	0.00	0.00
Taxes, Duties and Licenses	5021501000	81,954,000.00	(15,124,000.00)	66,830,000.00	81,954,000.00	(15,124,000.00)	0.00	0.00	66,830,000.00	9,031,125.87	7,424,107.62	8,824,457.44	10,664,081.34	35,943,772.27	9,031,125.87	7,424,107.62	8,824,457.44	10,664,081.34	35,943,772.27	0.00	30,886,227.73	0.00	0.00
Taxes, Duties and Licenses	5021501001	81,954,000.00	(15,124,000.00)	66,830,000.00	81,954,000.00	(15,124,000.00)	0.00	0.00	66,830,000.00	9,031,125.87	7,424,107.62	8,824,457.44	10,664,081.34	35,943,772.27	9,031,125.87	7,424,107.62	8,824,457.44	10,664,081.34	35,943,772.27	0.00	30,886,227.73	0.00	0.00
Insurance Expenses	5021503000	61,000.00	0.00	61,000.00	61,000.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075,000.00	0.00	0.00
Other Maintenance and Operating Expenses		1,570,000.00	(34,400.00)	1,535,600.00	1,570,000.00	(34,400.00)	0.00	0.00	1,535,600.00	732,444.00	152,717.70	45,480.00	383,780.62	1,314,422.32	732,444.00	151,125.83	45,480.00	385,372.49	1,314,422.32	0.00	221,177.68	0.00	0.00
Rent/Lease Expenses	5029905000	294,000.00	(170,000.00)	124,000.00	294,000.00	(170,000.00)	0.00	0.00	124,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,000.00	0.00	0.00
Rents - Equipment	5029905004	294,000.00	(170,000.00)	124,000.00	294,000.00	(170,000.00)	0.00	0.00	124,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	1,276,000.00	135,600.00	1,411,600.00	1,276,000.00	135,600.00	0.00	0.00	1,411,600.00	732,444.00	152,717.70	45,480.00	383,780.62	1,314,422.32	732,444.00	151,125.83	45,480.00	385,372.49	1,314,422.32	0.00	97,177.68	0.00	0.00
Other Maintenance and Operating Expenses	5029999009	1,276,000.00	135,600.00	1,411,600.00	1,276,000.00	135,600.00	0.00	0.00	1,411,600.00	732,444.00	152,717.70	45,480.00	383,780.62	1,314,422.32	732,444.00	151,125.83	45,480.00	385,372.49	1,314,422.32	0.00	97,177.68	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		89,939,000.00	8,262,000.00	98,201,000.00	89,939,000.00	8,262,000.00	0.00	0.00	98,201,000.00	23,673,784.10	24,799,914.57	23,762,290.82	2										

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=((11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Pag-IBIG - Civilian	5010302001	0.00	413,900.00	413,900.00	0.00	413,900.00	0.00	0.00	413,900.00	0.00	0.00	0.00	413,900.00	413,900.00	0.00	0.00	0.00	413,900.00	413,900.00	0.00	0.00	0.00	0.00
PhilHealth - Civilian	5010303001	0.00	1,613,128.50	1,613,128.50	0.00	1,613,128.50	0.00	0.00	1,613,128.50	0.00	0.00	0.00	1,613,128.50	1,613,128.50	0.00	0.00	0.00	1,613,128.50	1,613,128.50	0.00	0.00	0.00	0.00
ECIP - Civilian	5010304001	0.00	199,800.00	199,800.00	0.00	199,800.00	0.00	0.00	199,800.00	0.00	0.00	0.00	199,800.00	199,800.00	0.00	0.00	0.00	199,800.00	199,800.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	56,128,817.97	56,128,817.97	0.00	56,128,817.97	0.00	0.00	56,128,817.97	0.00	0.00	0.00	35,357,045.49	35,357,045.49	0.00	0.00	0.00	25,827,586.47	25,827,586.47	0.00	20,771,772.48	9,529,459.02	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	15,530,021.62	15,530,021.62	0.00	15,530,021.62	0.00	0.00	15,530,021.62	0.00	0.00	0.00	15,530,021.62	15,530,021.62	0.00	0.00	0.00	6,100,562.60	6,100,562.60	0.00	0.00	9,429,459.02	0.00
Lump-sum for Compensation Adjustment	5010499006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Filling of Positions - Civilian	5010499007	0.00	24,494,657.48	24,494,657.48	0.00	24,494,657.48	0.00	0.00	24,494,657.48	0.00	0.00	0.00	3,722,885.00	3,722,885.00	0.00	0.00	0.00	3,722,885.00	3,722,885.00	0.00	20,771,772.48	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	0.00	39,638.87	39,638.87	0.00	39,638.87	0.00	0.00	39,638.87	0.00	0.00	0.00	39,638.87	39,638.87	0.00	0.00	0.00	39,638.87	39,638.87	0.00	0.00	0.00	0.00
Loyalty Award - Civilian	5010499015	0.00	210,000.00	210,000.00	0.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00	0.00	100,000.00	0.00
Other Personnel Benefits	5010499099	0.00	15,854,500.00	15,854,500.00	0.00	15,854,500.00	0.00	0.00	15,854,500.00	0.00	0.00	0.00	15,854,500.00	15,854,500.00	0.00	0.00	0.00	15,854,500.00	15,854,500.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	31,423,463.00	31,423,463.00	0.00	31,423,463.00	0.00	0.00	31,423,463.00	4,245,291.21	19,784,571.22	5,060,566.88	2,250,578.75	31,341,008.06	4,061,328.71	13,181,857.49	11,690,762.61	2,407,059.25	31,341,008.06	0.00	82,454.94	0.00	0.00
Other Personnel Benefits	5010400000	0.00	31,423,463.00	31,423,463.00	0.00	31,423,463.00	0.00	0.00	31,423,463.00	4,245,291.21	19,784,571.22	5,060,566.88	2,250,578.75	31,341,008.06	4,061,328.71	13,181,857.49	11,690,762.61	2,407,059.25	31,341,008.06	0.00	82,454.94	0.00	0.00
Terminal Leave Benefits		0.00	31,423,463.00	31,423,463.00	0.00	31,423,463.00	0.00	0.00	31,423,463.00	4,245,291.21	19,784,571.22	5,060,566.88	2,250,578.75	31,341,008.06	4,061,328.71	13,181,857.49	11,690,762.61	2,407,059.25	31,341,008.06	0.00	82,454.94	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	2,125,105.00	2,125,105.00	0.00	2,125,105.00	0.00	0.00	2,125,105.00	735,850.00	524,405.50	469,441.50	312,961.00	2,042,658.00	551,887.50	551,887.50	469,441.50	469,441.50	2,042,658.00	0.00	82,447.00	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	29,298,358.00	29,298,358.00	0.00	29,298,358.00	0.00	0.00	29,298,358.00	3,509,441.21	19,260,165.72	4,591,125.38	1,937,617.75	29,298,358.06	3,509,441.21	12,629,969.99	11,221,321.11	1,937,617.75	29,298,358.06	0.00	7.94	0.00	0.00
GRAND TOTAL		1,329,361,000.00	185,228,049.00	1,514,589,049.00	1,337,623,000.00	176,966,049.00	0.00	0.00	1,514,589,049.00	291,177,402.05	464,389,809.55	305,528,253.52	393,043,781.08	1,454,139,246.20	287,958,468.03	388,861,761.58	298,562,344.69	464,478,730.43	1,439,861,304.73	0.00	60,449,802.80	14,277,941.47	0.00

Certified Correct:

for: 
 LUISITO G. SANTOS, JR.
 Chief, Budget Division

Certified Correct:


 RANDALL REY V. QUERA
 Acting Chief, Accounting Division

Recommending Approval By:


 JAIRUS M. CABUSI
 Acting Director, Financial Service

Approved By:


 GERARDO PANGA SIRIOS
 Administrator