

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026



Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (16-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-8+9]	11	12	13	14	15=[(11)+(12)+(13)+(14)]	16	17	18	19	20=[(16)+(17)+(18)+(19)]	21	22	23	24
I. Agency Specific Budget		1,361,033,000.00	0.00	1,361,033,000.00	1,361,033,000.00	0.00	0.00	0.00	1,361,033,000.00	329,886,100.12	0.00	0.00	0.00	329,886,100.12	266,066,060.93	0.00	0.00	0.00	266,066,060.93	0.00	1,031,146,899.88	73,830,049.19	0.00
General Administration and Support	10000000000000	169,061,000.00	0.00	169,061,000.00	169,061,000.00	0.00	0.00	0.00	169,061,000.00	20,589,638.75	0.00	0.00	0.00	20,589,638.75	15,719,423.61	0.00	0.00	0.00	15,719,423.61	0.00	148,471,361.25	4,870,215.14	0.00
General Management and Supervision	100000100001000	125,746,000.00	0.00	125,746,000.00	125,746,000.00	0.00	0.00	0.00	125,746,000.00	20,535,141.48	0.00	0.00	0.00	20,535,141.48	15,664,926.34	0.00	0.00	0.00	15,664,926.34	0.00	105,210,858.52	4,870,215.14	0.00
PS		125,746,000.00	0.00	125,746,000.00	125,746,000.00	0.00	0.00	0.00	125,746,000.00	20,535,141.48	0.00	0.00	0.00	20,535,141.48	15,664,926.34	0.00	0.00	0.00	15,664,926.34	0.00	105,210,858.52	4,870,215.14	0.00
Administration of Personnel Benefits	100000100002000	43,315,000.00	0.00	43,315,000.00	43,315,000.00	0.00	0.00	0.00	43,315,000.00	54,497.27	0.00	0.00	0.00	54,497.27	54,497.27	0.00	0.00	0.00	54,497.27	0.00	43,260,502.73	0.00	0.00
PS		43,315,000.00	0.00	43,315,000.00	43,315,000.00	0.00	0.00	0.00	43,315,000.00	54,497.27	0.00	0.00	0.00	54,497.27	54,497.27	0.00	0.00	0.00	54,497.27	0.00	43,260,502.73	0.00	0.00
Sub-Total, General Administration and Support		169,061,000.00	0.00	169,061,000.00	169,061,000.00	0.00	0.00	0.00	169,061,000.00	20,589,638.75	0.00	0.00	0.00	20,589,638.75	15,719,423.61	0.00	0.00	0.00	15,719,423.61	0.00	148,471,361.25	4,870,215.14	0.00
PS		169,061,000.00	0.00	169,061,000.00	169,061,000.00	0.00	0.00	0.00	169,061,000.00	20,589,638.75	0.00	0.00	0.00	20,589,638.75	15,719,423.61	0.00	0.00	0.00	15,719,423.61	0.00	148,471,361.25	4,870,215.14	0.00
Support to Operations	200000000000000	53,607,000.00	0.00	53,607,000.00	53,607,000.00	0.00	0.00	0.00	53,607,000.00	15,028,001.77	0.00	0.00	0.00	15,028,001.77	11,238,655.77	0.00	0.00	0.00	11,238,655.77	0.00	38,578,998.23	3,789,346.00	0.00
Statistical Services	200000100001000	9,392,000.00	0.00	9,392,000.00	9,392,000.00	0.00	0.00	0.00	9,392,000.00	662,944.71	0.00	0.00	0.00	662,944.71	502,624.71	0.00	0.00	0.00	502,624.71	0.00	8,729,055.29	160,320.00	0.00
PS		9,392,000.00	0.00	9,392,000.00	9,392,000.00	0.00	0.00	0.00	9,392,000.00	662,944.71	0.00	0.00	0.00	662,944.71	502,624.71	0.00	0.00	0.00	502,624.71	0.00	8,729,055.29	160,320.00	0.00
Information Systems Development and Maintenance	200000100002000	16,633,000.00	0.00	16,633,000.00	16,633,000.00	0.00	0.00	0.00	16,633,000.00	4,528,361.78	0.00	0.00	0.00	4,528,361.78	3,395,025.78	0.00	0.00	0.00	3,395,025.78	0.00	12,104,638.22	1,133,336.00	0.00
PS		16,633,000.00	0.00	16,633,000.00	16,633,000.00	0.00	0.00	0.00	16,633,000.00	4,528,361.78	0.00	0.00	0.00	4,528,361.78	3,395,025.78	0.00	0.00	0.00	3,395,025.78	0.00	12,104,638.22	1,133,336.00	0.00
Legal Services	200000100003000	27,582,000.00	0.00	27,582,000.00	27,582,000.00	0.00	0.00	0.00	27,582,000.00	9,836,695.28	0.00	0.00	0.00	9,836,695.28	7,341,005.28	0.00	0.00	0.00	7,341,005.28	0.00	17,745,304.72	2,495,690.00	0.00
PS		27,582,000.00	0.00	27,582,000.00	27,582,000.00	0.00	0.00	0.00	27,582,000.00	9,836,695.28	0.00	0.00	0.00	9,836,695.28	7,341,005.28	0.00	0.00	0.00	7,341,005.28	0.00	17,745,304.72	2,495,690.00	0.00
Sub-Total, Support to Operations		53,607,000.00	0.00	53,607,000.00	53,607,000.00	0.00	0.00	0.00	53,607,000.00	15,028,001.77	0.00	0.00	0.00	15,028,001.77	11,238,655.77	0.00	0.00	0.00	11,238,655.77	0.00	38,578,998.23	3,789,346.00	0.00
PS		53,607,000.00	0.00	53,607,000.00	53,607,000.00	0.00	0.00	0.00	53,607,000.00	15,028,001.77	0.00	0.00	0.00	15,028,001.77	11,238,655.77	0.00	0.00	0.00	11,238,655.77	0.00	38,578,998.23	3,789,346.00	0.00
Operations	300000000000000	1,138,365,000.00	0.00	1,138,365,000.00	1,138,365,000.00	0.00	0.00	0.00	1,138,365,000.00	294,268,459.60	0.00	0.00	0.00	294,268,459.60	229,097,971.55	0.00	0.00	0.00	229,097,971.55	0.00	844,096,540.40	65,170,488.05	0.00
OO : Land Registration Services Effectively Delivered		1,138,365,000.00	0.00	1,138,365,000.00	1,138,365,000.00	0.00	0.00	0.00	1,138,365,000.00	294,268,459.60	0.00	0.00	0.00	294,268,459.60	229,097,971.55	0.00	0.00	0.00	229,097,971.55	0.00	844,096,540.40	65,170,488.05	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,138,365,000.00	0.00	1,138,365,000.00	1,138,365,000.00	0.00	0.00	0.00	1,138,365,000.00	294,268,459.60	0.00	0.00	0.00	294,268,459.60	229,097,971.55	0.00	0.00	0.00	229,097,971.55	0.00	844,096,540.40	65,170,488.05	0.00
Issuance of Registration Decrees and Certificates of Title	310100100001000	355,779,000.00	0.00	355,779,000.00	355,779,000.00	0.00	0.00	0.00	355,779,000.00	100,869,984.02	0.00	0.00	0.00	100,869,984.02	76,889,295.02	0.00	0.00	0.00	76,889,295.02	0.00	254,909,015.98	23,980,689.00	0.00
PS		355,779,000.00	0.00	355,779,000.00	355,779,000.00	0.00	0.00	0.00	355,779,000.00	100,869,984.02	0.00	0.00	0.00	100,869,984.02	76,889,295.02	0.00	0.00	0.00	76,889,295.02	0.00	254,909,015.98	23,980,689.00	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	588,351,000.00	0.00	588,351,000.00	588,351,000.00	0.00	0.00	0.00	588,351,000.00	167,794,660.52	0.00	0.00	0.00	167,794,660.52	127,009,451.59	0.00	0.00	0.00	127,009,451.59	0.00	420,556,339.48	40,785,208.93	0.00
PS		588,351,000.00	0.00	588,351,000.00	588,351,000.00	0.00	0.00	0.00	588,351,000.00	167,794,660.52	0.00	0.00	0.00	167,794,660.52	127,009,451.59	0.00	0.00	0.00	127,009,451.59	0.00	420,556,339.48	40,785,208.93	0.00
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	310100100003000	194,235,000.00	0.00	194,235,000.00	194,235,000.00	0.00	0.00	0.00	194,235,000.00	25,603,815.06	0.00	0.00	0.00	25,603,815.06	25,199,224.94	0.00	0.00	0.00	25,199,224.94	0.00	168,631,184.94	404,590.12	0.00
PS		194,235,000.00	0.00	194,235,000.00	194,235,000.00	0.00	0.00	0.00	194,235,000.00	25,603,815.06	0.00	0.00	0.00	25,603,815.06	25,199,224.94	0.00	0.00	0.00	25,199,224.94	0.00	168,631,184.94	404,590.12	0.00
MOOE		101,456,000.00	0.00	101,456,000.00	101,456,000.00	0.00	0.00	0.00	101,456,000.00	19,613,004.60	0.00	0.00	0.00	19,613,004.60	19,562,376.03	0.00	0.00	0.00	19,562,376.03	0.00	81,842,995.40	50,628.57	0.00
Sub-Total, Operations		1,138,365,000.00	0.00	1,138,365,000.00	1,138,365,000.00	0.00	0.00	0.00	1,138,365,000.00	294,268,459.60	0.00	0.00	0.00	294,268,459.60	229,097,971.55	0.00	0.00	0.00	229,097,971.55	0.00	844,096,540.40	65,170,488.05	0.00
PS		1,138,365,000.00	0.00	1,138,365,000.00	1,138,365,000.00	0.00	0.00	0.00	1,138,365,000.00	294,268,459.60	0.00	0.00	0.00	294,268,459.60	229,097,971.55	0.00	0.00	0.00	229,097,971.55	0.00	844,096,540.40	65,170,488.05	0.00
MOOE		1,045,586,000.00	0.00	1,045,586,000.00	1,045,586,000.00	0.00	0.00	0.00	1,045,586,000.00	288,277,649.14	0.00	0.00	0.00	288,277,649.14	223,461,122.64	0.00	0.00	0.00	223,461,122.64	0.00	757,308,350.86	64,816,526.50	0.00
Sub-Total, I. Agency Specific Budget		1,361,033,000.00	0.00	1,361,033,000.00	1,361,033,000.00	0.00	0.00	0.00	1,361,033,000.00	329,886,100.12	0.00	0.00	0.00	329,886,100.12	266,066,060.93	0.00	0.00	0.00	266,066,060.93	0.00	1,031,146,899.88	73,830,049.19	0.00
PS		1,268,254,000.00	0.00	1,268,254,000.00	1,268,254,000.00	0.00	0.00	0.00	1,268,254,000.00	323,895,289.66	0.00	0.00	0.00	323,895,289.66	250,419,202.02	0.00	0.00	0.00	250,419,202.02	0.00	944,358,710.34	73,476,087.64	0.00
MOOE		92,779,000.00	0.00	92,779,000.00	92,779,000.00	0.00	0.00	0.00	92,779,000.00	5,990,810.46	0.00	0.00	0.00	5,990,810.46	5,636,848.91	0.00	0.00	0.00	5,636,848.91	0.00	86,788,189.54	353,961.55	0.00

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 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 01 - Regular Agency Fund

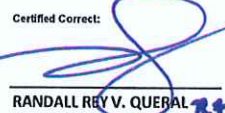
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Duo and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Legal Services	200000100003000	2,512,000.00	0.00	2,512,000.00	2,512,000.00	0.00	0.00	0.00	2,512,000.00	805,628.16	0.00	0.00	0.00	805,628.16	805,628.16	0.00	0.00	0.00	0.00	805,628.16	0.00	1,706,371.84	0.00	0.00
PS		2,512,000.00	0.00	2,512,000.00	2,512,000.00	0.00	0.00	0.00	2,512,000.00	805,628.16	0.00	0.00	0.00	805,628.16	805,628.16	0.00	0.00	0.00	0.00	805,628.16	0.00	1,706,371.84	0.00	0.00
Sub-total, Support to Operations		4,946,000.00	0.00	4,946,000.00	4,946,000.00	0.00	0.00	0.00	4,946,000.00	1,236,621.62	0.00	0.00	0.00	1,236,621.62	1,236,621.62	0.00	0.00	0.00	0.00	1,236,621.62	0.00	3,710,378.48	0.00	0.00
PS		4,946,000.00	0.00	4,946,000.00	4,946,000.00	0.00	0.00	0.00	4,946,000.00	1,236,621.62	0.00	0.00	0.00	1,236,621.62	1,236,621.62	0.00	0.00	0.00	0.00	1,236,621.62	0.00	3,710,378.48	0.00	0.00
Operations	3000000000000000	85,490,000.00	0.00	85,490,000.00	85,490,000.00	0.00	0.00	0.00	85,490,000.00	21,435,039.24	0.00	0.00	0.00	21,435,039.24	21,435,039.24	0.00	0.00	0.00	0.00	21,435,039.24	0.00	64,054,960.76	0.00	0.00
OO : Land Registration Services Effectively Delivered		85,490,000.00	0.00	85,490,000.00	85,490,000.00	0.00	0.00	0.00	85,490,000.00	21,435,039.24	0.00	0.00	0.00	21,435,039.24	21,435,039.24	0.00	0.00	0.00	0.00	21,435,039.24	0.00	64,054,960.76	0.00	0.00
LAND TITLING AND REGISTRATION PROGRAM		85,490,000.00	0.00	85,490,000.00	85,490,000.00	0.00	0.00	0.00	85,490,000.00	21,435,039.24	0.00	0.00	0.00	21,435,039.24	21,435,039.24	0.00	0.00	0.00	0.00	21,435,039.24	0.00	64,054,960.76	0.00	0.00
Issuance of Registration Decrees and Certificates of Title	310100100001000	32,835,000.00	0.00	32,835,000.00	32,835,000.00	0.00	0.00	0.00	32,835,000.00	8,075,006.52	0.00	0.00	0.00	8,075,006.52	8,075,006.52	0.00	0.00	0.00	0.00	8,075,006.52	0.00	24,759,993.48	0.00	0.00
PS		32,835,000.00	0.00	32,835,000.00	32,835,000.00	0.00	0.00	0.00	32,835,000.00	8,075,006.52	0.00	0.00	0.00	8,075,006.52	8,075,006.52	0.00	0.00	0.00	0.00	8,075,006.52	0.00	24,759,993.48	0.00	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	52,655,000.00	0.00	52,655,000.00	52,655,000.00	0.00	0.00	0.00	52,655,000.00	13,360,032.72	0.00	0.00	0.00	13,360,032.72	13,360,032.72	0.00	0.00	0.00	0.00	13,360,032.72	0.00	39,294,967.28	0.00	0.00
PS		52,655,000.00	0.00	52,655,000.00	52,655,000.00	0.00	0.00	0.00	52,655,000.00	13,360,032.72	0.00	0.00	0.00	13,360,032.72	13,360,032.72	0.00	0.00	0.00	0.00	13,360,032.72	0.00	39,294,967.28	0.00	0.00
Sub-total, Operations		86,490,000.00	0.00	86,490,000.00	86,490,000.00	0.00	0.00	0.00	86,490,000.00	21,435,039.24	0.00	0.00	0.00	21,435,039.24	21,435,039.24	0.00	0.00	0.00	0.00	21,435,039.24	0.00	64,054,960.76	0.00	0.00
PS		85,490,000.00	0.00	85,490,000.00	85,490,000.00	0.00	0.00	0.00	85,490,000.00	21,435,039.24	0.00	0.00	0.00	21,435,039.24	21,435,039.24	0.00	0.00	0.00	0.00	21,435,039.24	0.00	64,054,960.76	0.00	0.00
Sub-total, II. Automatic Appropriations		101,677,000.00	0.00	101,677,000.00	101,677,000.00	0.00	0.00	0.00	101,677,000.00	24,191,680.76	0.00	0.00	0.00	24,191,680.76	24,191,680.76	0.00	0.00	0.00	0.00	24,191,680.76	0.00	77,385,419.25	0.00	0.00
PS		101,577,000.00	0.00	101,577,000.00	101,577,000.00	0.00	0.00	0.00	101,577,000.00	24,191,580.75	0.00	0.00	0.00	24,191,580.75	24,191,580.75	0.00	0.00	0.00	0.00	24,191,580.75	0.00	77,385,419.25	0.00	0.00
III. Special Purpose Fund		0.00	36,264,936.00	36,264,936.00	0.00	36,264,936.00	0.00	0.00	36,264,936.00	33,205,031.43	0.00	0.00	0.00	33,205,031.43	33,189,294.15	0.00	0.00	0.00	0.00	33,189,294.15	0.00	3,059,904.67	16,737.28	0.00
Miscellaneous Personnel Benefits Fund		0.00	36,663,046.00	36,663,046.00	0.00	36,663,046.00	0.00	0.00	36,663,046.00	32,573,318.65	0.00	0.00	0.00	32,573,318.65	32,557,581.27	0.00	0.00	0.00	0.00	32,557,581.27	0.00	2,979,727.46	16,737.28	0.00
PS		0.00	35,553,046.00	35,553,046.00	0.00	35,553,046.00	0.00	0.00	35,553,046.00	32,573,318.55	0.00	0.00	0.00	32,573,318.55	32,557,581.27	0.00	0.00	0.00	0.00	32,557,581.27	0.00	2,979,727.45	16,737.28	0.00
Pension and Gratuity Fund		0.00	711,890.00	711,890.00	0.00	711,890.00	0.00	0.00	711,890.00	631,712.88	0.00	0.00	0.00	631,712.88	631,712.88	0.00	0.00	0.00	0.00	631,712.88	0.00	80,177.12	0.00	0.00
PS		0.00	711,890.00	711,890.00	0.00	711,890.00	0.00	0.00	711,890.00	631,712.88	0.00	0.00	0.00	631,712.88	631,712.88	0.00	0.00	0.00	0.00	631,712.88	0.00	80,177.12	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	36,264,936.00	36,264,936.00	0.00	36,264,936.00	0.00	0.00	36,264,936.00	33,205,031.43	0.00	0.00	0.00	33,205,031.43	33,189,294.15	0.00	0.00	0.00	0.00	33,189,294.15	0.00	3,059,904.67	16,737.28	0.00
PS		0.00	36,264,936.00	36,264,936.00	0.00	36,264,936.00	0.00	0.00	36,264,936.00	33,205,031.43	0.00	0.00	0.00	33,205,031.43	33,189,294.15	0.00	0.00	0.00	0.00	33,189,294.15	0.00	3,059,904.67	16,737.28	0.00
GRAND TOTAL		1,462,610,000.00	36,264,936.00	1,498,874,936.00	1,462,610,000.00	36,264,936.00	0.00	0.00	1,498,874,936.00	387,282,712.30	0.00	0.00	0.00	387,282,712.30	313,436,926.83	0.00	0.00	0.00	0.00	313,436,926.83	0.00	1,111,692,223.70	73,846,766.47	0.00
PS		1,369,831,000.00	36,264,936.00	1,406,095,936.00	1,369,831,000.00	36,264,936.00	0.00	0.00	1,406,095,936.00	381,291,901.84	0.00	0.00	0.00	381,291,901.84	307,800,076.92	0.00	0.00	0.00	0.00	307,800,076.92	0.00	1,024,804,034.16	73,491,824.92	0.00
MOOE		92,779,000.00	0.00	92,779,000.00	92,779,000.00	0.00	0.00	0.00	92,779,000.00	5,990,810.46	0.00	0.00	0.00	5,990,810.46	5,636,848.91	0.00	0.00	0.00	0.00	5,636,848.91	0.00	86,788,189.54	353,961.55	0.00
Recapitulation by OO:																								
LAND TITLING AND REGISTRATION PROGRAM		1,138,365,000.00	2,459,985.10	1,140,824,985.10	1,138,365,000.00	2,459,985.10	0.00	0.00	1,140,824,985.10	296,728,444.70	0.00	0.00	0.00	296,728,444.70	231,542,219.37	0.00	0.00	0.00	0.00	231,542,219.37	0.00	844,096,540.40	65,186,225.33	0.00


Certified Correct:

 LUISITO G. SANTOS, JR.
 Chief, Budget Division
 Date: 14

Certified Correct:

 RANDALL REY V. QUEBAL
 Acting Chief, Accounting Division
 Date: 14

Recommending Approval By:

 JAIRUS M. CABUSI
 Acting Director, Financial Service
 Date: 14

Approved By:

 GERARDO PANGA SIRIOS
 Administrator
 Date: 14