

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026



Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/Fro)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00
Land Registration Authority	352	1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00
General Administration and Support	100000000000000000	162,497,000.00	0.00	162,497,000.00	162,497,000.00	0.00	0.00	0.00	162,497,000.00	5,910,592.43	0.00	0.00	0.00	5,910,592.43	4,831,559.13	0.00	0.00	0.00	4,831,559.13	0.00	156,586,407.57	292,143.30	786,890.00
General Management and Supervision	1000001000010000	162,497,000.00	0.00	162,497,000.00	162,497,000.00	0.00	0.00	0.00	162,497,000.00	5,910,592.43	0.00	0.00	0.00	5,910,592.43	4,831,559.13	0.00	0.00	0.00	4,831,559.13	0.00	156,586,407.57	292,143.30	786,890.00
MOOE		104,428,000.00	0.00	104,428,000.00	104,428,000.00	0.00	0.00	0.00	104,428,000.00	5,910,592.43	0.00	0.00	0.00	5,910,592.43	4,831,559.13	0.00	0.00	0.00	4,831,559.13	0.00	98,517,407.57	292,143.30	786,890.00
CO		58,069,000.00	0.00	58,069,000.00	58,069,000.00	0.00	0.00	0.00	58,069,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,069,000.00	0.00	0.00
Sub-total, General Administration and Support		162,497,000.00	0.00	162,497,000.00	162,497,000.00	0.00	0.00	0.00	162,497,000.00	5,910,592.43	0.00	0.00	0.00	5,910,592.43	4,831,559.13	0.00	0.00	0.00	4,831,559.13	0.00	156,586,407.57	292,143.30	786,890.00
MOOE		104,428,000.00	0.00	104,428,000.00	104,428,000.00	0.00	0.00	0.00	104,428,000.00	5,910,592.43	0.00	0.00	0.00	5,910,592.43	4,831,559.13	0.00	0.00	0.00	4,831,559.13	0.00	98,517,407.57	292,143.30	786,890.00
CO		58,069,000.00	0.00	58,069,000.00	58,069,000.00	0.00	0.00	0.00	58,069,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,069,000.00	0.00	0.00
Support to Operations	200000000000000000	367,214,000.00	0.00	367,214,000.00	367,214,000.00	0.00	0.00	0.00	367,214,000.00	414,681.00	0.00	0.00	0.00	414,681.00	243,523.22	0.00	0.00	0.00	243,523.22	0.00	366,799,319.00	171,157.78	0.00
Statistical Services	2000001000010000	219,000.00	0.00	219,000.00	219,000.00	0.00	0.00	0.00	219,000.00	8,947.00	0.00	0.00	0.00	8,947.00	2,947.00	0.00	0.00	0.00	2,947.00	0.00	210,053.00	6,000.00	0.00
MOOE		219,000.00	0.00	219,000.00	219,000.00	0.00	0.00	0.00	219,000.00	8,947.00	0.00	0.00	0.00	8,947.00	2,947.00	0.00	0.00	0.00	2,947.00	0.00	210,053.00	6,000.00	0.00
Information Systems Development and Maintenance	2000001000020000	360,619,000.00	0.00	360,619,000.00	360,619,000.00	0.00	0.00	0.00	360,619,000.00	145,222.00	0.00	0.00	0.00	145,222.00	123,354.22	0.00	0.00	0.00	123,354.22	0.00	360,473,778.00	21,867.78	0.00
MOOE		228,179,000.00	0.00	228,179,000.00	228,179,000.00	0.00	0.00	0.00	228,179,000.00	145,222.00	0.00	0.00	0.00	145,222.00	123,354.22	0.00	0.00	0.00	123,354.22	0.00	228,033,778.00	21,867.78	0.00
CO		132,440,000.00	0.00	132,440,000.00	132,440,000.00	0.00	0.00	0.00	132,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,440,000.00	0.00	0.00
Legal Services	2000001000030000	6,376,000.00	0.00	6,376,000.00	6,376,000.00	0.00	0.00	0.00	6,376,000.00	260,512.00	0.00	0.00	0.00	260,512.00	117,222.00	0.00	0.00	0.00	117,222.00	0.00	6,115,488.00	143,290.00	0.00
MOOE		6,376,000.00	0.00	6,376,000.00	6,376,000.00	0.00	0.00	0.00	6,376,000.00	260,512.00	0.00	0.00	0.00	260,512.00	117,222.00	0.00	0.00	0.00	117,222.00	0.00	6,115,488.00	143,290.00	0.00
Sub-total, Support to Operations		367,214,000.00	0.00	367,214,000.00	367,214,000.00	0.00	0.00	0.00	367,214,000.00	414,681.00	0.00	0.00	0.00	414,681.00	243,523.22	0.00	0.00	0.00	243,523.22	0.00	366,799,319.00	171,157.78	0.00
MOOE		234,774,000.00	0.00	234,774,000.00	234,774,000.00	0.00	0.00	0.00	234,774,000.00	414,681.00	0.00	0.00	0.00	414,681.00	243,523.22	0.00	0.00	0.00	243,523.22	0.00	366,799,319.00	171,157.78	0.00
CO		132,440,000.00	0.00	132,440,000.00	132,440,000.00	0.00	0.00	0.00	132,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,440,000.00	0.00	0.00
Operations	300000000000000000	891,582,000.00	0.00	891,582,000.00	891,582,000.00	0.00	0.00	0.00	891,582,000.00	138,587,356.33	0.00	0.00	0.00	138,587,356.33	18,149,696.30	0.00	0.00	0.00	18,149,696.30	0.00	752,994,643.67	540,260.03	119,897,400.00
OO : Land Registration Services Effectively Delivered		891,582,000.00	0.00	891,582,000.00	891,582,000.00	0.00	0.00	0.00	891,582,000.00	138,587,356.33	0.00	0.00	0.00	138,587,356.33	18,149,696.30	0.00	0.00	0.00	18,149,696.30	0.00	752,994,643.67	540,260.03	119,897,400.00
LAND TITLING AND REGISTRATION PROGRAM		891,582,000.00	0.00	891,582,000.00	891,582,000.00	0.00	0.00	0.00	891,582,000.00	138,587,356.33	0.00	0.00	0.00	138,587,356.33	18,149,696.30	0.00	0.00	0.00	18,149,696.30	0.00	752,994,643.67	540,260.03	119,897,400.00
Issuance of Registration Decrees and Certificates of Title	3101001000010000	271,501,000.00	0.00	271,501,000.00	271,501,000.00	0.00	0.00	0.00	271,501,000.00	11,188,269.59	0.00	0.00	0.00	11,188,269.59	10,784,316.81	0.00	0.00	0.00	10,784,316.81	0.00	260,312,730.41	386,552.78	17,400.00
MOOE		194,531,000.00	0.00	194,531,000.00	194,531,000.00	0.00	0.00	0.00	194,531,000.00	11,188,269.59	0.00	0.00	0.00	11,188,269.59	10,784,316.81	0.00	0.00	0.00	10,784,316.81	0.00	183,342,730.41	386,552.78	17,400.00
CO		76,970,000.00	0.00	76,970,000.00	76,970,000.00	0.00	0.00	0.00	76,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,970,000.00	0.00	0.00
Registration of Voluntary and Involuntary Deeds Instruments	3101001000020000	620,081,000.00	0.00	620,081,000.00	620,081,000.00	0.00	0.00	0.00	620,081,000.00	127,399,086.74	0.00	0.00	0.00	127,399,086.74	7,365,379.49	0.00	0.00	0.00	7,365,379.49	0.00	492,681,913.26	153,707.25	119,880,000.00
MOOE		620,081,000.00	0.00	620,081,000.00	620,081,000.00	0.00	0.00	0.00	620,081,000.00	127,399,086.74	0.00	0.00	0.00	127,399,086.74	7,365,379.49	0.00	0.00	0.00	7,365,379.49	0.00	492,681,913.26	153,707.25	119,880,000.00

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	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10= (6+(-)7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total, Operations		891,582,000.00	0.00	891,582,000.00	891,582,000.00	0.00	0.00	0.00	891,582,000.00	138,587,356.33	0.00	0.00	0.00	138,587,356.33	18,149,696.30	0.00	0.00	0.00	18,149,696.30	0.00	752,994,643.67	540,260.03	119,897,400.00
MOOE		814,612,000.00	0.00	814,612,000.00	814,612,000.00	0.00	0.00	0.00	814,612,000.00	138,587,356.33	0.00	0.00	0.00	138,587,356.33	18,149,696.30	0.00	0.00	0.00	18,149,696.30	0.00	676,024,643.67	540,260.03	119,897,400.00
CO		76,970,000.00	0.00	76,970,000.00	76,970,000.00	0.00	0.00	0.00	76,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,970,000.00	0.00	0.00
Sub-total, II. Automatic Appropriations		1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00
MOOE		1,153,814,000.00	0.00	1,153,814,000.00	1,153,814,000.00	0.00	0.00	0.00	1,153,814,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,008,901,370.24	1,003,561.11	120,684,290.00
CO		267,479,000.00	0.00	267,479,000.00	267,479,000.00	0.00	0.00	0.00	267,479,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,479,000.00	0.00	0.00
GRAND TOTAL		1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00

Certified Correct:

Certified Correct:

Recommending Approval By:

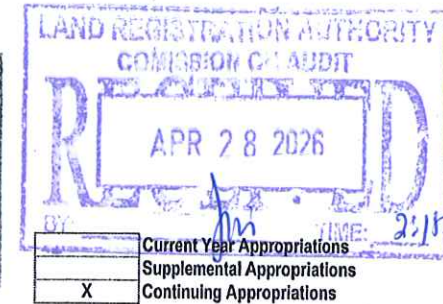
Approved By:


 LUISITO C. SANTOS, JR.
 Chief, Budget Division


 RANDALL REY V. QUERAL
 Acting Chief, Accounting Division


 JAIRUS M. CABUS
 Acting Director, Financial Service


 GERARDO PANGA SIRIOS
 Administrator



FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
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Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 X

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/Fro)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+(-)8)-)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00
General Administration and Support	100000000000000000	0.00	0.00	0.00	0.00	33,173,288.62	0.00	0.00	0.00	33,173,288.62	29,625.00	0.00	0.00	0.00	29,625.00	29,625.00	0.00	0.00	0.00	29,625.00	0.00	33,143,663.62	0.00	0.00
General Management and Supervision	1000001000010000	0.00	0.00	0.00	0.00	33,173,288.62	0.00	0.00	0.00	33,173,288.62	29,625.00	0.00	0.00	0.00	29,625.00	29,625.00	0.00	0.00	0.00	29,625.00	0.00	33,143,663.62	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23,429,288.62	0.00	0.00	0.00	23,429,288.62	29,625.00	0.00	0.00	0.00	29,625.00	29,625.00	0.00	0.00	0.00	29,625.00	0.00	33,143,663.62	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	33,173,288.62	0.00	0.00	0.00	33,173,288.62	29,625.00	0.00	0.00	0.00	29,625.00	29,625.00	0.00	0.00	0.00	29,625.00	0.00	33,143,663.62	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23,429,288.62	0.00	0.00	0.00	23,429,288.62	29,625.00	0.00	0.00	0.00	29,625.00	29,625.00	0.00	0.00	0.00	29,625.00	0.00	33,143,663.62	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00
Support to Operations	200000000000000000	0.00	0.00	0.00	0.00	859,487,759.54	0.00	0.00	0.00	859,487,759.54	784,488.65	0.00	0.00	0.00	784,488.65	784,488.65	0.00	0.00	0.00	784,488.65	0.00	858,703,270.89	0.00	0.00
Information Systems Development and Maintenance	2000001000020000	0.00	0.00	0.00	0.00	859,007,112.33	0.00	0.00	0.00	859,007,112.33	784,488.65	0.00	0.00	0.00	784,488.65	784,488.65	0.00	0.00	0.00	784,488.65	0.00	858,222,623.68	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	491,699,778.33	0.00	0.00	0.00	491,699,778.33	784,488.65	0.00	0.00	0.00	784,488.65	784,488.65	0.00	0.00	0.00	784,488.65	0.00	490,915,289.68	0.00	0.00
CO		0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00
Legal Services	2000001000030000	0.00	0.00	0.00	0.00	480,647.21	0.00	0.00	0.00	480,647.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,647.21	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	480,647.21	0.00	0.00	0.00	480,647.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,647.21	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	859,487,759.54	0.00	0.00	0.00	859,487,759.54	784,488.65	0.00	0.00	0.00	784,488.65	784,488.65	0.00	0.00	0.00	784,488.65	0.00	858,703,270.89	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	492,180,425.54	0.00	0.00	0.00	492,180,425.54	784,488.65	0.00	0.00	0.00	784,488.65	784,488.65	0.00	0.00	0.00	784,488.65	0.00	491,395,936.89	0.00	0.00
CO		0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00
Operations	300000000000000000	0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	0.00	0.00	0.00	63,868,688.32	1,798,052.64	0.00	0.00	0.00	1,798,052.64	0.00	9,166,879.26	650,635.68	61,420,000.00
OO : Land Registration Services Effectively Delivered		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	0.00	0.00	0.00	63,868,688.32	1,798,052.64	0.00	0.00	0.00	1,798,052.64	0.00	9,166,879.26	650,635.68	61,420,000.00
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	0.00	0.00	0.00	63,868,688.32	1,798,052.64	0.00	0.00	0.00	1,798,052.64	0.00	9,166,879.26	650,635.68	61,420,000.00
Issuance of Registration Decrees and Certificates of Title	3101001000010000	0.00	0.00	0.00	0.00	2,706,036.27	0.00	0.00	0.00	2,706,036.27	1,549,744.49	0.00	0.00	0.00	1,549,744.49	569,510.34	0.00	0.00	0.00	569,510.34	0.00	1,156,291.78	634,151.77	346,082.38
MOOE		0.00	0.00	0.00	0.00	2,706,036.27	0.00	0.00	0.00	2,706,036.27	1,549,744.49	0.00	0.00	0.00	1,549,744.49	569,510.34	0.00	0.00	0.00	569,510.34	0.00	1,156,291.78	634,151.77	346,082.38

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code : 15 004 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Author ized Appropriations	Adjust ments (Transf er To/Fro)	Adjusted Appropriations	Allotments		Adjust ments (Reduc tions, Modifi	Transf er To	Transf er From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Decemb er 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem ber 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandabl e	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+(-)8)-	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	0.00	0.00	0.00	0.00	70,329,531.31	0.00	0.00	0.00	70,329,531.31	62,318,943.83	0.00	0.00	0.00	62,318,943.83	1,228,542.30	0.00	0.00	0.00	1,228,542.30	0.00	8,010,587.48	16,483.91	61,073,917.62
MOOE		0.00	0.00	0.00	0.00	70,329,531.31	0.00	0.00	0.00	70,329,531.31	62,318,943.83	0.00	0.00	0.00	62,318,943.83	1,228,542.30	0.00	0.00	0.00	1,228,542.30	0.00	8,010,587.48	16,483.91	61,073,917.62
Sub-Total, Operations		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	0.00	0.00	0.00	63,868,688.32	1,798,052.64	0.00	0.00	0.00	1,798,052.64	0.00	9,166,879.26	650,635.68	61,420,000.00
MOOE		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	0.00	0.00	0.00	63,868,688.32	1,798,052.64	0.00	0.00	0.00	1,798,052.64	0.00	9,166,879.26	650,635.68	61,420,000.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00
MOOE		0.00	0.00	0.00	0.00	588,645,281.74	0.00	0.00	0.00	588,645,281.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	523,962,479.77	650,635.68	61,420,000.00
CO		0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00
MOOE		0.00	0.00	0.00	0.00	588,645,281.74	0.00	0.00	0.00	588,645,281.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	523,962,479.77	650,635.68	61,420,000.00
CO		0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00

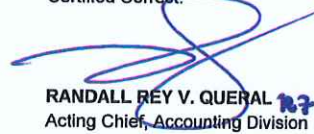
Recapitulation by OO:

Unobligated Allotment		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	0.00	0.00	0.00	63,868,688.32	1,798,052.64	0.00	0.00	0.00	1,798,052.64	0.00	9,166,879.26	650,635.68	61,420,000.00
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	0.00	0.00	0.00	63,868,688.32	1,798,052.64	0.00	0.00	0.00	1,798,052.64	0.00	9,166,879.26	650,635.68	61,420,000.00

Certified Correct:


LUISITO G. SANTOS, JR.
 Chief, Budget Division

Certified Correct:


RANDALL REY V. QUERAL
 Acting Chief, Accounting Division

Recommending Approval By:


JAIRUS M. CABUSI
 Acting Director, Financial Service

Approved By:


GERARDO PANGA SIRIOS
 Administrator