

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending September 30, 2025



FAR No. 1-A

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfers To	Transfers From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	0.00	635,724,078.15	25,224,846.85	149,242,456.45	175,452,705.75	0.00	349,920,009.05	0.00	1,190,111,921.85	34,091,424.32	251,712,644.78
B. AUTOMATIC APPROPRIATIONS		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	0.00	635,724,078.15	25,224,846.85	149,242,456.45	175,452,705.75	0.00	349,920,009.05	0.00	1,190,111,921.85	34,091,424.32	251,712,644.78
Special Accounts in the General Fund		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	0.00	635,724,078.15	25,224,846.85	149,242,456.45	175,452,705.75	0.00	349,920,009.05	0.00	1,190,111,921.85	34,091,424.32	251,712,644.78
Land Registration Authority		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	0.00	635,724,078.15	25,224,846.85	149,242,456.45	175,452,705.75	0.00	349,920,009.05	0.00	1,190,111,921.85	34,091,424.32	251,712,644.78
Traveling Expenses		6,548,000.00	0.00	6,548,000.00	6,548,000.00	0.00	0.00	0.00	6,548,000.00	402,686.80	581,545.05	684,916.66	0.00	1,669,148.51	337,430.80	603,164.05	657,089.66	0.00	1,597,684.51	0.00	4,878,851.49	71,464.00	0.00
Traveling Expenses - Local	5020101000	6,548,000.00	0.00	6,548,000.00	6,548,000.00	0.00	0.00	0.00	6,548,000.00	402,686.80	581,545.05	684,916.66	0.00	1,669,148.51	337,430.80	603,164.05	657,089.66	0.00	1,597,684.51	0.00	4,878,851.49	71,464.00	0.00
Training and Scholarship Expenses		17,302,000.00	0.00	17,302,000.00	17,302,000.00	0.00	0.00	0.00	17,302,000.00	211,386.56	852,007.14	3,779,722.33	0.00	4,843,116.03	127,102.84	715,101.86	1,310,500.65	0.00	2,152,705.35	0.00	12,458,883.97	859,000.68	1,831,410.00
Training Expenses		17,302,000.00	0.00	17,302,000.00	17,302,000.00	0.00	0.00	0.00	17,302,000.00	211,386.56	852,007.14	3,779,722.33	0.00	4,843,116.03	127,102.84	715,101.86	1,310,500.65	0.00	2,152,705.35	0.00	12,458,883.97	859,000.68	1,831,410.00
ICT Training Expenses	5020201001	2,214,000.00	0.00	2,214,000.00	2,214,000.00	0.00	0.00	0.00	2,214,000.00	0.00	0.00	1,831,410.00	0.00	1,831,410.00	0.00	0.00	0.00	0.00	0.00	0.00	382,590.00	0.00	1,831,410.00
Training Expenses	5020201002	15,088,000.00	0.00	15,088,000.00	15,088,000.00	0.00	0.00	0.00	15,088,000.00	211,386.56	852,007.14	1,948,312.33	0.00	3,011,706.03	127,102.84	715,101.86	1,310,500.65	0.00	2,152,705.35	0.00	12,076,293.97	859,000.68	0.00
Supplies and Materials Expenses		646,276,000.00	(3,317,874.03)	642,958,125.97	646,276,000.00	(3,317,874.03)	0.00	0.00	642,958,125.97	257,514,892.29	195,868,015.02	2,528,518.35	0.00	455,912,425.66	4,721,819.45	82,145,954.63	109,059,112.43	0.00	195,926,886.51	0.00	187,045,700.31	25,196,793.15	234,788,746.00
Office Supplies Expenses		67,660,000.00	(78,799.33)	67,581,200.67	67,660,000.00	(78,799.33)	0.00	0.00	67,581,200.67	8,024,279.95	10,287,649.80	42,533.50	0.00	18,354,463.25	4,041,566.95	14,258,266.80	54,212.25	0.00	18,354,046.00	0.00	49,226,737.42	417.25	0.00
ICT Office Supplies	5020301001	49,424,000.00	0.00	49,424,000.00	49,424,000.00	0.00	0.00	0.00	49,424,000.00	3,986,620.00	10,226,668.00	4,108.00	0.00	14,217,396.00	11,960.00	14,200,864.00	4,277.00	0.00	14,217,101.00	0.00	35,206,604.00	295.00	0.00
Office Supplies Expenses	5020301002	18,236,000.00	(78,799.33)	18,157,200.67	18,236,000.00	(78,799.33)	0.00	0.00	18,157,200.67	4,037,659.95	60,981.80	38,425.50	0.00	4,137,067.25	4,029,606.95	57,402.80	49,935.25	0.00	4,136,945.00	0.00	14,020,133.42	122.25	0.00
Accountable Forms Expenses	5020302000	518,414,000.00	(3,793,972.52)	514,620,027.48	518,414,000.00	(3,793,972.52)	0.00	0.00	514,620,027.48	244,979,000.00	181,302,000.00	4,000.00	0.00	426,285,000.00	0.00	63,681,000.00	103,942,254.00	0.00	167,623,254.00	0.00	88,335,027.48	25,160,000.00	233,501,746.00
Drugs and Medicines Expenses	5020307000	170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	50,000.00	50,000.00	0.00	0.00	150,000.00	50,000.00	50,000.00	0.00	0.00	150,000.00	0.00	20,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,482,000.00	572,897.82	2,054,897.82	1,482,000.00	572,897.82	0.00	0.00	2,054,897.82	647,392.59	722,993.04	684,512.19	0.00	2,054,897.82	485,199.15	753,326.10	816,372.57	0.00	2,054,897.82	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment		44,089,000.00	0.00	44,089,000.00	44,089,000.00	0.00	0.00	0.00	44,089,000.00	25,290.00	3,173,047.75	1,328,084.95	0.00	4,526,422.70	25,290.00	3,153,250.00	60,882.70	0.00	3,239,422.70	0.00	39,562,577.30	0.00	1,287,000.00
Office Equipment	5020321002	26,843,000.00	(12,996.00)	26,830,004.00	26,843,000.00	(12,996.00)	0.00	0.00	26,830,004.00	1,499.00	3,150,000.00	1,322,614.95	0.00	4,474,113.95	1,499.00	3,150,000.00	35,614.95	0.00	3,187,113.95	0.00	22,355,890.05	0.00	1,287,000.00
Information and Communications Technology	5020321003	17,212,000.00	0.00	17,212,000.00	17,212,000.00	0.00	0.00	0.00	17,212,000.00	10,795.00	23,047.75	5,470.00	0.00	39,312.75	10,795.00	3,250.00	25,267.75	0.00	39,312.75	0.00	17,172,687.25	0.00	0.00
Communications Equipment	5020321007	0.00	12,996.00	12,996.00	0.00	12,996.00	0.00	0.00	12,996.00	0.00	0.00	0.00	0.00	12,996.00	0.00	0.00	0.00	0.00	12,996.00	0.00	0.00	0.00	0.00
Printing Equipment	5020321011	34,000.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books		11,527,000.00	(18,000.00)	11,509,000.00	11,527,000.00	(18,000.00)	0.00	0.00	11,509,000.00	3,660,000.00	13,998.00	102,628.50	0.00	3,776,628.50	0.00	1,998.00	3,774,628.50	0.00	3,776,628.50	0.00	7,732,373.50	0.00	0.00
Furniture and Fixtures	5020322001	11,527,000.00	(18,000.00)	11,509,000.00	11,527,000.00	(18,000.00)	0.00	0.00	11,509,000.00	3,660,000.00	13,998.00	102,628.50	0.00	3,776,628.50	0.00	1,998.00	3,774,628.50	0.00	3,776,628.50	0.00	7,732,373.50	0.00	0.00
Other Supplies and Materials Expenses	5020399000	2,934,000.00	0.00	2,934,000.00	2,934,000.00	0.00	0.00	0.00	2,934,000.00	128,929.75	318,326.43	317,759.21	0.00	765,015.39	119,763.35	248,113.73	360,762.41	0.00	728,639.49	0.00	2,168,984.61	36,375.90	0.00
Utility Expenses		31,555,000.00	0.00	31,555,000.00	31,555,000.00	0.00	0.00	0.00	31,555,000.00	3,350,633.17	5,622,893.41	5,792,814.57	0.00	14,766,341.15	2,374,182.47	6,169,705.42	6,128,888.39	0.00	14,672,776.28	0.00	16,788,658.85	93,564.87	0.00
Water Expenses	5020401000	7,650,000.00	0.00	7,650,000.00	7,650,000.00	0.00	0.00	0.00	7,650,000.00	507,574.09	603,441.79	577,280.21	0.00	1,688,296.09	497,606.47	450,083.91	796,881.73	0.00	1,684,572.11	0.00	5,961,703.91	3,723.98	0.00
Electricity Expenses	5020402000	23,905,000.00	0.00	23,905,000.00	23,905,000.00	0.00	0.00	0.00	23,905,000.00	2,843,059.08	5,019,451.62	5,215,534.36	0.00	13,078,045.06	1,876,576.00	5,719,621.51	5,392,006.66	0.00	12,988,204.17	0.00	10,826,954.94	86,840.89	0.00
Communication Expenses		21,958,000.00	86,326.45	22,044,326.45	21,958,000.00	86,326.45	0.00	0.00	22,044,326.45	1,399,176.27	1,564,716.72	1,797,390.52	0.00	4,761,283.51	974,247.76	1,728,234.99	2,036,910.26	0.00	4,739,393.01	0.00	17,283,042.94	21,890.50	0.00
Postage and Courier Services	5020501000	1,161,000.00	86,326.45	1,247,326.45	1,161,000.00	86,326.45	0.00	0.00	1,247,326.45	237,832.50	449,350.75	560,143.20	0.00	1,247,326.45	142,434.50	535,215.75	550,785.70	0.00	1,228,435.95	0.00	16,890.50	0.00	0.00
Telephone Expenses		4,973,000.00	0.00	4,973,000.00	4,973,000.00	0.00	0.00	0.00	4,973,000.00	198,846.74	182,290.97	167,697.72	0.00	548,835.43	178,691.23	178,289.24	188,874.96	0.00	545,835.43	0.00	4,424,164.57	3,000.00	0.00
Mobile	5020502001	2,884,000.00	0.00	2,884,000.00	2,884,000.00	0.00	0.00	0.00	2,884,000.00	196,506.26	178,780.25	164,187.00	0.00	539,473.51	176,350.75	175,928.76	184,194.00	0.00	536,473.51	0.00			

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 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
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 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations Adjustments			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	Unreleased Appropriation	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6)+(-7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Repairs and Maintenance - Machinery and Office Equipment		3,946,000.00	(160,292.45)	3,785,707.55	3,946,000.00	(160,292.45)	0.00	0.00	3,785,707.55	61,315.00	95,005.78	67,732.00	0.00	224,052.78	28,852.00	84,558.00	68,641.78	0.00	182,051.78	0.00	3,561,654.77	42,001.00	0.00
Information and Communication Technology	5021305002	579,000.00	(160,292.45)	418,707.55	579,000.00	(160,292.45)	0.00	0.00	418,707.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,707.55	0.00	0.00
Printing Equipment	5021305012	2,453,000.00	0.00	2,453,000.00	2,453,000.00	0.00	0.00	2,453,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453,000.00	0.00	0.00
Repairs and Maintenance - Transportation		914,000.00	0.00	914,000.00	914,000.00	0.00	0.00	914,000.00	61,315.00	95,005.78	67,732.00	0.00	224,052.78	28,852.00	84,558.00	68,641.78	0.00	182,051.78	0.00	689,947.22	42,001.00	0.00	
Motor Vehicles	5021306001	568,000.00	250,386.98	818,386.98	568,000.00	250,386.98	0.00	0.00	818,386.98	213,257.97	422,345.72	182,783.29	0.00	818,386.98	195,506.97	349,283.77	273,596.24	0.00	818,386.98	0.00	0.00	0.00	
Repairs and Maintenance - Furniture and Fixtures		0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	
Taxes, Insurance Premiums and Other Fees	5021307000	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	3,806,000.00	2,621,204.94	6,427,204.94	3,806,000.00	2,621,204.94	0.00	0.00	6,427,204.94	5,120,870.76	1,058,576.60	247,757.58	0.00	6,427,204.94	4,993,175.76	1,161,188.60	272,840.58	0.00	6,427,204.94	0.00	0.00	0.00	
Fidelity Bond Premiums	5021502000	86,000.00	18,520.00	104,520.00	86,000.00	18,520.00	0.00	0.00	104,520.00	27,040.00	71,880.00	5,600.00	0.00	104,520.00	24,940.00	73,980.00	5,600.00	0.00	104,520.00	0.00	0.00	0.00	
Insurance Expenses	5021503000	1,475,000.00	491,204.51	1,966,204.51	1,475,000.00	491,204.51	0.00	0.00	1,966,204.51	941,135.15	849,623.04	175,446.32	0.00	1,966,204.51	815,540.15	950,135.04	200,529.32	0.00	1,966,204.51	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	5021503000	2,245,000.00	2,111,480.43	4,356,480.43	2,245,000.00	2,111,480.43	0.00	0.00	4,356,480.43	4,152,695.61	137,073.56	66,711.26	0.00	4,356,480.43	4,152,695.61	137,073.56	66,711.26	0.00	4,356,480.43	0.00	0.00	0.00	
Advertising Expenses	5029901000	157,056,000.00	577,286.31	157,633,286.31	157,056,000.00	577,286.31	0.00	0.00	157,633,286.31	4,230,681.14	21,167,398.13	9,066,242.44	0.00	34,464,321.71	3,167,714.64	17,256,463.67	13,185,362.40	0.00	33,609,540.71	0.00	123,168,964.60	77,841.00	776,940.00
Printing and Publication Expenses	5029902000	215,000.00	0.00	215,000.00	215,000.00	0.00	0.00	215,000.00	0.00	0.00	0.00	0.00	0.00	40,656.00	0.00	0.00	0.00	0.00	40,656.00	0.00	174,344.00	0.00	0.00
Representation Expenses	5029903000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Transportation and Delivery Expenses	5029904000	3,170,000.00	(692,825.62)	2,477,174.38	3,170,000.00	(692,825.62)	0.00	0.00	2,477,174.38	847,243.79	183,986.70	340,127.66	0.00	1,371,358.15	748,929.29	276,993.20	303,577.66	0.00	1,329,500.15	0.00	1,105,816.23	41,858.00	0.00
Rent/Lease Expenses	5029905001	18,404,000.00	0.00	18,404,000.00	18,404,000.00	0.00	0.00	18,404,000.00	2,312,453.73	9,979,217.18	3,167,104.82	0.00	15,458,775.73	1,378,276.73	9,283,526.98	3,984,249.02	0.00	14,646,052.73	0.00	2,945,224.27	35,783.00	776,940.00	
Rents - Building and Structures	5029905001	17,668,000.00	0.00	17,668,000.00	17,668,000.00	0.00	0.00	17,668,000.00	0.00	10,424,133.93	5,332,485.97	0.00	15,756,619.90	0.00	7,438,954.50	8,317,665.40	0.00	15,756,619.90	0.00	1,911,380.10	0.00	0.00	
Subscription Expenses	5029907001	117,118,000.00	0.00	117,118,000.00	117,118,000.00	0.00	0.00	117,118,000.00	7,800.00	268,000.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	116,842,200.00	0.00	0.00
ICT Software Subscription	5029907001	116,637,000.00	0.00	116,637,000.00	116,637,000.00	0.00	0.00	116,637,000.00	0.00	268,000.00	0.00	0.00	0.00	268,000.00	0.00	0.00	0.00	0.00	268,000.00	0.00	116,369,000.00	0.00	0.00
Other Subscription Expenses	5029907099	481,000.00	0.00	481,000.00	481,000.00	0.00	0.00	481,000.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	473,200.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	421,000.00	1,270,111.93	1,691,111.93	421,000.00	1,270,111.93	0.00	0.00	1,691,111.93	1,022,527.62	312,060.32	226,523.99	0.00	1,561,111.93	992,052.62	256,988.99	311,870.32	0.00	1,560,911.93	0.00	130,000.00	200.00	0.00
Property, Plant and Equipment Outlay		752,265,000.00	2,300,000.00	754,565,000.00	752,265,000.00	2,300,000.00	0.00	0.00	754,565,000.00	0.00	6,322,000.00	9,348,666.00	0.00	15,670,666.00	0.00	3,002,000.00	0.00	0.00	3,002,000.00	0.00	738,894,334.00	1,152,000.00	11,516,666.00
Buildings and Other Structures		9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Buildings	5060404001	9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Machinery and Equipment Outlay		735,465,000.00	0.00	735,465,000.00	735,465,000.00	0.00	0.00	735,465,000.00	0.00	4,154,000.00	9,348,666.00	0.00	13,502,666.00	0.00	0.00	3,002,000.00	0.00	0.00	3,002,000.00	0.00	721,962,334.00	1,152,000.00	9,348,666.00
Information and Communication Technology	5060405003	536,650,000.00	0.00	536,650,000.00	536,650,000.00	0.00	0.00	536,650,000.00	0.00	4,154,000.00	0.00	0.00	0.00	4,154,000.00	0.00	0.00	3,002,000.00	0.00	3,002,000.00	0.00	532,496,000.00	1,152,000.00	0.00
Printing Equipment	5060405012	36,105,000.00	0.00	36,105,000.00	36,105,000.00	0.00	0.00	36,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,105,000.00	0.00	0.00
ICT Software	5060405015	162,710,000.00	0.00	162,710,000.00	162,710,000.00	0.00	0.00	162,710,000.00	0.00	0.00	9,348,666.00	0.00	0.00	9,348,666.00	0.00	0.00	0.00	0.00	0.00	0.00	153,361,334.00	0.00	9,348,666.00
Transportation Equipment Outlay		7,800,000.00	0.00	7,800,000.00	7,800,000.00	0.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800,000.00	0.00	0.00
Motor Vehicles	5060406001	7,800,000.00	0.00	7,800,000.00	7,800,000.00	0.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800,000.00	0.00	0.00
Other Property Plant and Equipment Outlay		0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,168,000.00	0.00	0.00	2,168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	0.00	2,168,000.00
Other Property, Plant and Equipment	5060409099	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,168,000.00	0.00	0.00	2,168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	0.00	2,168,000.00
GRAND TOTAL		1,825,836,000.00	0.00	1,825,836,000.00	1,825,836,000.00	0.00	0.00	1,825,836,000.00	298,595,568.98	270,611,910.34	66,516,598.83	0.00	635,724,078.15	25,224,846.85	149,242,456.45	175,452,705.75	0.00	349,920,009.05	0.00	1,190,111,921.85	34,091,424.32	251,712,644.78	

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:


 LUISITO G. SANTOS, JR.
 Chief, Budget Division

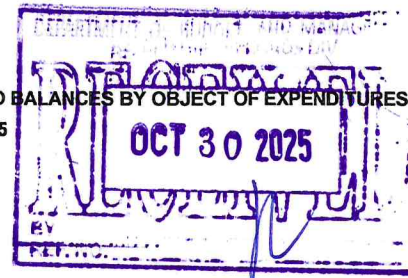

 JAIRUS M. CABUSI
 Chief, Accounting Division


 MARIA TERESA P. MANCHA
 Director II, Financial Service


 GERARDO PANGA SIRIOS
 Administrator

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2025



Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriation	SARO	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
						6	7															8	9	10	11=(6+7+8)+9+10
SUMMARY		0.00	0.00	0.00	0.00	20,184,736.60	0.00	0.00	0.00	20,184,736.60	1,827,477.77	1,021,691.41	10,897,280.99	0.00	13,746,450.17	1,474,112.59	1,367,914.59	272,882.99	0.00	3,114,910.17	0.00	6,438,286.43	4,540.00	10,627,000.00	
Unobligated Allotment		0.00	0.00	0.00	0.00	20,184,736.60	0.00	0.00	0.00	20,184,736.60	1,827,477.77	1,021,691.41	10,897,280.99	0.00	13,746,450.17	1,474,112.59	1,367,914.59	272,882.99	0.00	3,114,910.17	0.00	6,438,286.43	4,540.00	10,627,000.00	
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	20,184,736.60	0.00	0.00	0.00	20,184,736.60	1,827,477.77	1,021,691.41	10,897,280.99	0.00	13,746,450.17	1,474,112.59	1,367,914.59	272,882.99	0.00	3,114,910.17	0.00	6,438,286.43	4,540.00	10,627,000.00	
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	4,766,784.63	0.00	0.00	0.00	4,766,784.63	1,827,477.77	1,021,691.41	270,280.99	0.00	3,119,450.17	1,474,112.59	1,367,914.59	272,882.99	0.00	3,114,910.17	0.00	1,647,334.46	4,540.00	0.00	
Traveling Expenses		0.00	0.00	0.00	0.00	0.00	527,413.00	0.00	0.00	527,413.00	526,684.00	(1,071.00)	1,800.00	0.00	527,413.00	469,760.00	55,853.00	1,800.00	0.00	527,413.00	0.00	0.00	0.00	0.00	
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	0.00	527,413.00	0.00	0.00	527,413.00	526,684.00	(1,071.00)	1,800.00	0.00	527,413.00	469,760.00	55,853.00	1,800.00	0.00	527,413.00	0.00	0.00	0.00	0.00	
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	74,983.08	19,616.92	0.00	0.00	94,600.00	94,600.00	0.00	0.00	0.00	94,600.00	94,600.00	0.00	0.00	0.00	94,600.00	0.00	0.00	0.00	0.00	
Training Expenses	5020201000	0.00	0.00	0.00	0.00	74,983.08	19,616.92	0.00	0.00	94,600.00	94,600.00	0.00	0.00	0.00	94,600.00	94,600.00	0.00	0.00	0.00	94,600.00	0.00	0.00	0.00	0.00	
Training Expenses	5020201002	0.00	0.00	0.00	0.00	74,983.08	19,616.92	0.00	0.00	94,600.00	94,600.00	0.00	0.00	0.00	94,600.00	94,600.00	0.00	0.00	0.00	94,600.00	0.00	0.00	0.00	0.00	
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	4,213,448.10	(2,406,321.84)	0.00	0.00	1,807,126.26	155,123.80	4,668.00	0.00	0.00	159,791.80	86,227.62	73,564.18	0.00	0.00	159,791.80	0.00	1,647,334.46	0.00	0.00	
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	0.00	12,245.00	0.00	0.00	12,245.00	11,691.00	554.00	0.00	0.00	12,245.00	10,465.00	1,780.00	0.00	0.00	12,245.00	0.00	0.00	0.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	0.00	85,919.10	0.00	0.00	85,919.10	85,919.10	0.00	0.00	0.00	85,919.10	25,057.07	60,862.03	0.00	0.00	85,919.10	0.00	0.00	0.00	0.00	
Semi-Expendable Machinery and Equipment	5020321000	0.00	0.00	0.00	0.00	3,738,233.30	(2,090,898.84)	0.00	0.00	1,647,334.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647,334.46	0.00	0.00	
Information and Communications Technology	5020321003	0.00	0.00	0.00	0.00	3,738,233.30	(2,090,898.84)	0.00	0.00	1,647,334.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647,334.46	0.00	0.00	
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	475,214.80	(413,587.10)	0.00	0.00	61,627.70	57,513.70	4,114.00	0.00	0.00	61,627.70	50,705.55	10,922.15	0.00	0.00	61,627.70	0.00	0.00	0.00	0.00	
Utility Expenses		0.00	0.00	0.00	0.00	0.00	655,638.57	0.00	0.00	655,638.57	604,714.17	31,398.41	19,525.99	0.00	655,638.57	604,714.17	31,398.41	19,525.99	0.00	655,638.57	0.00	0.00	0.00	0.00	
Water Expenses	5020401000	0.00	0.00	0.00	0.00	0.00	42,410.24	0.00	0.00	42,410.24	34,250.00	7,664.24	496.00	0.00	42,410.24	34,250.00	7,664.24	496.00	0.00	42,410.24	0.00	0.00	0.00	0.00	
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	0.00	613,228.33	0.00	0.00	613,228.33	570,464.17	23,734.17	19,029.99	0.00	613,228.33	570,464.17	23,734.17	19,029.99	0.00	613,228.33	0.00	0.00	0.00	0.00	
Communication Expenses		0.00	0.00	0.00	0.00	0.00	332,585.26	0.00	0.00	332,585.26	77,796.26	7,134.00	247,655.00	0.00	332,585.26	68,234.26	14,094.00	250,257.00	0.00	332,585.26	0.00	0.00	0.00	0.00	
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	0.00	65,199.50	0.00	0.00	65,199.50	57,910.50	7,134.00	155.00	0.00	65,199.50	49,648.50	12,594.00	2,757.00	0.00	65,199.50	0.00	0.00	0.00	0.00	
Telephone Expenses	5020502000	0.00	0.00	0.00	0.00	0.00	12,460.76	0.00	0.00	12,460.76	12,460.76	0.00	0.00	0.00	12,460.76	10,960.76	1,500.00	0.00	0.00	12,460.76	0.00	0.00	0.00	0.00	
Mobile	5020502001	0.00	0.00	0.00	0.00	0.00	12,460.76	0.00	0.00	12,460.76	12,460.76	0.00	0.00	0.00	12,460.76	10,960.76	1,500.00	0.00	0.00	12,460.76	0.00	0.00	0.00	0.00	
Internet Subscription Expenses	5020503000	0.00	0.00	0.00	0.00	0.00	254,925.00	0.00	0.00	254,925.00	7,425.00	0.00	247,500.00	0.00	254,925.00	7,425.00	0.00	247,500.00	0.00	254,925.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		0.00	0.00	0.00	0.00	0.00	67,800.00	0.00	0.00	67,800.00	67,800.00	0.00	0.00	0.00	67,800.00	67,800.00	0.00	0.00	0.00	67,800.00	0.00	0.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	0.00	0.00	0.00	0.00	0.00	67,800.00	0.00	0.00	67,800.00	67,800.00	0.00	0.00	0.00	67,800.00	67,800.00	0.00	0.00	0.00	67,800.00	0.00	0.00	0.00	0.00	
Professional Services		0.00	0.00	0.00	0.00	0.00	25,541.26	0.00	0.00	25,541.26	25,541.26	0.00	0.00	0.00	25,541.26	25,541.26	0.00	0.00	0.00	25,541.26	0.00	0.00	0.00	0.00	
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	0.00	25,541.26	0.00	0.00	25,541.26	25,541.26	0.00	0.00	0.00	25,541.26	25,541.26	0.00	0.00	0.00	25,541.26	0.00	0.00	0.00	0.00	
General Services		0.00	0.00	0.00	0.00	645.84	(645.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Janitorial Services	5021202000	0.00	0.00	0.00	0.00	645.84	(645.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance		0.00	0.00	0.00	0.00	0.00	966,513.00	0.00	0.00	966,513.00	3,170.00	963,343.00	0.00	0.00	966,513.00	1,670.00	961,843.00	0.00	0.00	966,513.00	0.00	0.00	3,000.00	0.00	
Repairs and Maintenance - Buildings and Other	5021304000	0.00	0.00	0.00	0.00	0.00	961,843.00	0.00	0.00	961,843.00	0.00	961,843.00	0.00	0.00	961,843.00	0.00	961,843.00	0.00	0.00	961,843.00	0.00	0.00	0.00	0.00	
Buildings	5021304001	0.00	0.00	0.00	0.00	0.00	961,843.00	0.00	0.00	961,843.00	0.00	961,843.00	0.00	0.00	961,843.00	0.00	961,843.00	0.00	0.00	961,843.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance - Machinery and	5021305000	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	1,500.00	1,500.00	0.00	0.00	3,000.00	0.00	1,500.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	
Printing Equipment	5021305012	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	1,500.00	1,500.00	0.00	0.00	3,000.00	0.00	1,500.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00	
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	477,707.61	(188,140.33)	0.00	0.00	289,567.28	272,948.28	16,219.00	1,300.00	0.00	289,567.28	55,565.28	231,162.00	1,300.00	0.00	288,027.28	0.00	0.00	1,540.00	0.00	
Advertising Expenses	5029901000	0.00	0.00	0.00	0.00	104,033.60	(104,033.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing and Publication Expenses	5029902000	0.00	0.00	0.00	0.00	21,96																			

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Autho- rized Appro- priati-	Adjust- ments (Trans- fer To/Err)	Adjust- ed Appro- priatio	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transf- er To	Trans- fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarte- r Endin-	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarte- r Endin-	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unrele- ased 22=(5- 11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Capital Outlays		0.00	0.00	0.00	0.00	15,417,951.97	0.00	0.00	0.00	15,417,951.97	0.00	0.00	10,627,000.00	0.00	10,627,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,790,951.97	0.00	10,627,000.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	15,417,951.97	0.00	0.00	0.00	15,417,951.97	0.00	0.00	10,627,000.00	0.00	10,627,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,790,951.97	0.00	10,627,000.00
Infrastructure Outlay	5060403000	0.00	0.00	0.00	0.00	6,480,000.00	(6,479,721.93)	0.00	0.00	278.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.07	0.00	0.00
Communication Networks	5060403006	0.00	0.00	0.00	0.00	6,480,000.00	(6,479,721.93)	0.00	0.00	278.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.07	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	5,315,678.07	6,479,721.93	0.00	0.00	11,795,400.00	0.00	0.00	10,627,000.00	0.00	10,627,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,400.00	0.00	10,627,000.00
Office Equipment	5060405002	0.00	0.00	0.00	0.00	1,168,400.00	0.00	0.00	0.00	1,168,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168,400.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	428,388.00	(428,388.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing Equipment	5060405012	0.00	0.00	0.00	0.00	490,000.00	(490,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Software	5060405015	0.00	0.00	0.00	0.00	3,228,890.07	7,398,109.93	0.00	0.00	10,627,000.00	0.00	0.00	10,627,000.00	0.00	10,627,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,627,000.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,622,273.90	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	3,622,273.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,622,273.90	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	20,184,736.60	0.00	0.00	0.00	20,184,736.60	1,827,477.77	1,021,691.41	10,897,280.99	0.00	13,746,450.17	1,474,112.58	1,367,914.69	272,882.99	0.00	3,114,910.17	0.00	6,438,286.43	4,540.00	10,627,000.00


Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:


 LUISITO G. SANTOS, JR.
 Chief, Budget Division


 JAIKUS M. CABUSI
 Chief, Accounting Division


 MARIA TERESA P. YANCHA
 Director II, Financial Service


 GERARDO PANGA SIRIOS
 Administrator