

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2026



Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Confining Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances					
		Authorized Appropriations	Transfer To/From, Modifications/ Augmentations/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transf er To	Transf er From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quarter Ending Decemb	Total	Unrelea sed Appropri ations	Unobligated Allotments	Unpaid Obligations (16-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)-(8)+9]	11	12	13	14	15=[(11)+(12)+(13)+(14)]	16	17	18	19	20=[(16)+(17)+(18)+(19)]	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,462,610,000.00	36,264,936.00	1,498,874,936.00	1,462,610,000.00	36,264,936.00	0.00	0.00	1,498,874,936.00	387,282,712.30	0.00	0.00	0.00	387,282,712.30	313,436,926.83	0.00	0.00	0.00	313,436,926.83	0.00	1,111,692,223.70	73,846,786.47	0.00
A. AGENCY SPECIFIC BUDGET		1,361,033,000.00	0.00	1,361,033,000.00	1,361,033,000.00	0.00	0.00	1,361,033,000.00	329,886,100.12	0.00	0.00	0.00	329,886,100.12	266,066,060.93	0.00	0.00	0.00	266,066,060.93	0.00	1,031,146,899.88	73,610,049.19	0.00	
Personnel Services		1,268,264,000.00	0.00	1,268,264,000.00	1,268,264,000.00	0.00	0.00	1,268,264,000.00	323,895,289.66	0.00	0.00	0.00	323,895,289.66	260,419,202.02	0.00	0.00	0.00	260,419,202.02	0.00	944,368,710.34	73,476,087.64	0.00	
Salaries and Wages		947,936,000.00	(363,231.75)	947,572,768.25	947,936,000.00	(363,231.75)	0.00	947,572,768.25	294,721,500.03	0.00	0.00	0.00	294,721,500.03	226,946,884.08	0.00	0.00	0.00	226,946,884.08	0.00	662,850,268.22	66,776,616.95	0.00	
Salaries and Wages - Regular	5010101000	846,479,000.00	(363,231.75)	846,115,768.25	846,479,000.00	(363,231.75)	0.00	846,115,768.25	275,108,495.43	0.00	0.00	0.00	275,108,495.43	206,383,508.05	0.00	0.00	0.00	206,383,508.05	0.00	571,007,272.82	68,724,987.38	0.00	
Basic Salary - Civilian	5010101001	846,479,000.00	(363,231.75)	846,115,768.25	846,479,000.00	(363,231.75)	0.00	846,115,768.25	275,108,495.43	0.00	0.00	0.00	275,108,495.43	206,383,508.05	0.00	0.00	0.00	206,383,508.05	0.00	571,007,272.82	68,724,987.38	0.00	
Salaries and Wages - Casual/Contractual	5010102000	101,456,000.00	0.00	101,456,000.00	101,456,000.00	0.00	0.00	101,456,000.00	19,613,004.60	0.00	0.00	0.00	19,613,004.60	19,562,376.03	0.00	0.00	0.00	19,562,376.03	0.00	81,842,995.40	50,628.57	0.00	
Other Compensation		245,231,000.00	363,231.75	245,594,231.75	245,231,000.00	363,231.75	0.00	245,594,231.75	21,888,969.06	0.00	0.00	0.00	21,888,969.06	17,293,487.37	0.00	0.00	0.00	17,293,487.37	0.00	223,706,272.69	4,695,471.69	0.00	
Personal Economic Relief Allowance (PERA)	5010201000	49,392,000.00	0.00	49,392,000.00	49,392,000.00	0.00	0.00	49,392,000.00	15,939,727.31	0.00	0.00	0.00	15,939,727.31	11,957,272.76	0.00	0.00	0.00	11,957,272.76	0.00	33,452,272.69	3,982,454.55	0.00	
PERA - Civilian	5010201001	49,392,000.00	0.00	49,392,000.00	49,392,000.00	0.00	0.00	49,392,000.00	15,939,727.31	0.00	0.00	0.00	15,939,727.31	11,957,272.76	0.00	0.00	0.00	11,957,272.76	0.00	33,452,272.69	3,982,454.55	0.00	
Representation Allowance (RA)	5010202000	8,646,000.00	0.00	8,646,000.00	8,646,000.00	0.00	0.00	8,646,000.00	2,867,500.00	0.00	0.00	0.00	2,867,500.00	2,629,000.00	0.00	0.00	0.00	2,629,000.00	0.00	5,778,500.00	238,500.00	0.00	
Transportation Allowance (TA)	5010203000	8,646,000.00	0.00	8,646,000.00	8,646,000.00	0.00	0.00	8,646,000.00	2,718,500.00	0.00	0.00	0.00	2,718,500.00	2,480,000.00	0.00	0.00	0.00	2,480,000.00	0.00	5,927,500.00	238,500.00	0.00	
Transportation Allowance (TA)	5010203001	8,646,000.00	0.00	8,646,000.00	8,646,000.00	0.00	0.00	8,646,000.00	2,718,500.00	0.00	0.00	0.00	2,718,500.00	2,480,000.00	0.00	0.00	0.00	2,480,000.00	0.00	5,927,500.00	238,500.00	0.00	
Clothing/Uniform Allowance	5010204000	14,406,000.00	0.00	14,406,000.00	14,406,000.00	0.00	0.00	14,406,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,406,000.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	14,406,000.00	0.00	14,406,000.00	14,406,000.00	0.00	0.00	14,406,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,406,000.00	0.00	0.00	
Honoraria	5010210000	1,292,000.00	0.00	1,292,000.00	1,292,000.00	0.00	0.00	1,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292,000.00	0.00	0.00	
Honoraria - Civilian	5010210001	1,292,000.00	0.00	1,292,000.00	1,292,000.00	0.00	0.00	1,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292,000.00	0.00	0.00	
Longevity Pay (LP)	5010212000	1,189,000.00	0.00	1,189,000.00	1,189,000.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	
Longevity Pay - Civilian	5010212001	1,189,000.00	0.00	1,189,000.00	1,189,000.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	
Overtime and Night Pay	5010213000	0.00	363,231.75	363,231.75	0.00	363,231.75	0.00	363,231.75	363,231.75	0.00	0.00	0.00	0.00	363,231.75	227,214.61	0.00	0.00	0.00	227,214.61	0.00	0.00	136,017.14	0.00
Overtime Pay	5010213001	0.00	363,231.75	363,231.75	0.00	363,231.75	0.00	363,231.75	363,231.75	0.00	0.00	0.00	0.00	363,231.75	227,214.61	0.00	0.00	0.00	227,214.61	0.00	0.00	136,017.14	0.00
Year End Bonus	5010214000	70,540,000.00	0.00	70,540,000.00	70,540,000.00	0.00	0.00	70,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,540,000.00	0.00	0.00	
Bonus - Civilian	5010214001	70,540,000.00	0.00	70,540,000.00	70,540,000.00	0.00	0.00	70,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,540,000.00	0.00	0.00	
Cash Gift	5010215000	10,290,000.00	0.00	10,290,000.00	10,290,000.00	0.00	0.00	10,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290,000.00	0.00	0.00	
Cash Gift - Civilian	5010215001	10,290,000.00	0.00	10,290,000.00	10,290,000.00	0.00	0.00	10,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	70,540,000.00	0.00	70,540,000.00	70,540,000.00	0.00	0.00	70,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,540,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216001	70,540,000.00	0.00	70,540,000.00	70,540,000.00	0.00	0.00	70,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,540,000.00	0.00	0.00	
Other Bonuses and Allowances	5010299000	10,290,000.00	0.00	10,290,000.00	10,290,000.00	0.00	0.00	10,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290,000.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	10,290,000.00	0.00	10,290,000.00	10,290,000.00	0.00	0.00	10,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290,000.00	0.00	0.00	
Personnel Benefit Contributions		28,012,000.00	0.00	28,012,000.00	28,012,000.00	0.00	0.00	28,012,000.00	6,766,391.74	0.00	0.00	0.00	6,766,391.74	6,766,391.74	0.00	0.00	0.00	6,766,391.74	0.00	21,246,608.26	0.00	0.00	
Pag-IBIG Contributions	5010302000	4,939,000.00	0.00	4,939,000.00	4,939,000.00	0.00	0.00	4,939,000.00	1,199,400.00	0.00	0.00	0.00	1,199,400.00	1,199,400.00	0.00	0.00	0.00	1,199,400.00	0.00	3,739,600.00	0.00	0.00	
Pag-IBIG - Civilian	5010302001	4,939,000.00	0.00	4,939,000.00	4,939,000.00	0.00	0.00	4,939,000.00	1,199,400.00	0.00	0.00	0.00	1,199,400.00	1,199,400.00	0.00	0.00	0.00	1,199,400.00	0.00	3,739,600.00	0.00	0.00	
PhilHealth Contributions	5010303000	20,604,000.00	0.00	20,604,000.00	20,604,000.00	0.00	0.00	20,604,000.00	4,969,591.74	0.00	0.00	0.00	4,969,591.74	4,969,591.74	0.00	0.00	0.00	4,969,591.74	0.00	15,634,408.26	0.00	0.00	
PhilHealth - Civilian	5010303001	20,604,000.00	0.00	20,604,000.00	20,604,000.00	0.00	0.00	20,604,000.00	4,969,591.74	0.00	0.00	0.00	4,969,591.74	4,969,591.74	0.00	0.00	0.00	4,969,591.74	0.00	15,634,408.26	0.00	0.00	
Employees Compensation Insurance Premiums	5010304000	2,469,000.00	0.00	2,469,000.00	2,469,000.00	0.00	0.00	2,469,000.00	596,400.00	0.00	0.00	0.00	596,400.00	596,400.00	0.00	0.00	0.00	596,400.00	0.00	1,872,600.00	0.00	0.00	
ECIP - Civilian	5010304001	2,469,000.00	0.00	2,469,000.00	2,469,000.00	0.00	0.00	2,469,000.00	596,400.00	0.00	0.00	0.00	596,400.00	596,400.00	0.00	0.00	0.00	596,400.00	0.00	1,872,600.00			

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transf or To	Trans for From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Decembe	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quarter Ending Decemb	Total	Unrelas ed Appropri ations	Unobligat ed Allotments	Unpaid Obligations (16-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
Supplies and Materials Expenses		2,847,000.00	0.00	2,847,000.00	2,847,000.00	0.00	0.00	2,847,000.00	70,041.26	0.00	0.00	0.00	70,041.26	1,000.00	0.00	0.00	0.00	1,000.00	0.00	2,776,958.74	69,041.26	0.00	
Office Supplies Expenses	5020301000	2,771,000.00	0.00	2,771,000.00	2,771,000.00	0.00	0.00	2,771,000.00	47,888.00	0.00	0.00	0.00	47,888.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	2,723,112.00	46,888.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00	22,153.26	0.00	0.00	0.00	22,153.26	0.00	0.00	0.00	0.00	0.00	0.00	2,723,112.00	46,888.00	0.00	
Electricity Expenses	5020402000	1,269,000.00	0.00	1,269,000.00	1,269,000.00	0.00	0.00	1,269,000.00	127,321.86	0.00	0.00	0.00	127,321.86	127,321.86	0.00	0.00	0.00	127,321.86	0.00	1,141,678.14	0.00	0.00	
Communication Expenses		2,076,000.00	0.00	2,076,000.00	2,076,000.00	0.00	0.00	2,076,000.00	100,312.00	0.00	0.00	0.00	100,312.00	98,000.00	0.00	0.00	0.00	98,000.00	0.00	1,975,688.00	2,312.00	0.00	
Postage and Courier Services	5020501000	769,000.00	0.00	769,000.00	769,000.00	0.00	0.00	769,000.00	2,312.00	0.00	0.00	0.00	2,312.00	0.00	0.00	0.00	0.00	0.00	0.00	766,688.00	2,312.00	0.00	
Telephone Expenses	5020502000	1,307,000.00	0.00	1,307,000.00	1,307,000.00	0.00	0.00	1,307,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	0.00	1,209,000.00	0.00	0.00	
Mobile	5020502001	603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	603,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	0.00	512,000.00	0.00	0.00	
Landline	5020502002	704,000.00	0.00	704,000.00	704,000.00	0.00	0.00	704,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	697,000.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	57,000.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	23,100.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	57,000.00	669,496.66	0.00	0.00	0.00	669,496.66	636,407.86	0.00	0.00	0.00	636,407.86	0.00	818,503.34	33,088.80	0.00	
General Services		1,488,000.00	0.00	1,488,000.00	1,488,000.00	0.00	0.00	1,488,000.00	304,000.00	0.00	0.00	0.00	304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	304,000.00	0.00	0.00	
Janitorial Services	5021202000	304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	304,000.00	669,496.66	0.00	0.00	0.00	669,496.66	636,407.86	0.00	0.00	0.00	636,407.86	0.00	514,503.34	33,088.80	0.00	
Other General Services	5021299000	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00	1,184,000.00	669,496.66	0.00	0.00	0.00	669,496.66	636,407.86	0.00	0.00	0.00	636,407.86	0.00	514,503.34	33,088.80	0.00	
Repairs and Maintenance	5021299099	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00	1,184,000.00	669,496.66	0.00	0.00	0.00	669,496.66	636,407.86	0.00	0.00	0.00	636,407.86	0.00	514,503.34	33,088.80	0.00	
Repairs and Maintenance - Transportation	5021306000	73,000.00	0.00	73,000.00	73,000.00	0.00	0.00	73,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,000.00	0.00	0.00	
Motor Vehicles	5021306001	73,000.00	0.00	73,000.00	73,000.00	0.00	0.00	73,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	
Repairs and Maintenance - Other Property, Plant	5021399000	346,000.00	0.00	346,000.00	346,000.00	0.00	0.00	346,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	
Other Property, Plant and Equipment	5021399099	346,000.00	0.00	346,000.00	346,000.00	0.00	0.00	346,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,000.00	0.00	0.00	
Taxes, Insurance Premiums and Other Fees		82,015,000.00	0.00	82,015,000.00	82,015,000.00	0.00	0.00	82,015,000.00	4,708,889.19	0.00	0.00	0.00	4,708,889.19	4,708,889.19	0.00	0.00	0.00	4,708,889.19	0.00	77,306,110.81	0.00	0.00	
Taxes, Duties and Licenses	5021501000	81,954,000.00	0.00	81,954,000.00	81,954,000.00	0.00	0.00	81,954,000.00	4,708,889.19	0.00	0.00	0.00	4,708,889.19	4,708,889.19	0.00	0.00	0.00	4,708,889.19	0.00	77,245,110.81	0.00	0.00	
Taxes, Duties and Licenses	5021501001	81,954,000.00	0.00	81,954,000.00	81,954,000.00	0.00	0.00	81,954,000.00	4,708,889.19	0.00	0.00	0.00	4,708,889.19	4,708,889.19	0.00	0.00	0.00	4,708,889.19	0.00	77,245,110.81	0.00	0.00	
Insurance Expenses	5021503000	61,000.00	0.00	61,000.00	61,000.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,000.00	0.00	0.00	
Other Maintenance and Operating Expenses		1,570,000.00	0.00	1,570,000.00	1,570,000.00	0.00	0.00	1,570,000.00	244,068.49	0.00	0.00	0.00	244,068.49	0.00	0.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	
Rent/Lease Expenses	5029905000	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325,931.51	244,068.49	0.00	
Rents - Equipment	5029905004	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999000	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	1,276,000.00	244,068.49	0.00	0.00	0.00	244,068.49	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999099	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	1,276,000.00	244,068.49	0.00	0.00	0.00	244,068.49	0.00	0.00	0.00	0.00	0.00	0.00	1,031,931.51	244,068.49	0.00	
B. AUTOMATIC APPROPRIATIONS		101,577,000.00	0.00	101,577,000.00	101,577,000.00	0.00	0.00	101,577,000.00	24,191,580.75	0.00	0.00	0.00	24,191,580.75	24,191,580.75	0.00	0.00	0.00	24,191,580.75	0.00	1,031,931.51	244,068.49	0.00	
Retirement and Life Insurance Premiums		101,577,000.00	0.00	101,577,000.00	101,577,000.00	0.00	0.00	101,577,000.00	24,191,580.75	0.00	0.00	0.00	24,191,580.75	24,191,580.75	0.00	0.00	0.00	24,191,580.75	0.00	77,385,419.25	0.00	0.00	
C. SPECIAL PURPOSE FUNDS		36,264,936.00	0.00	36,264,936.00	36,264,936.00	0.00	0.00	36,264,936.00	32,573,318.55	0.00	0.00	0.00	32,573,318.55	32,573,318.55	0.00	0.00	0.00	32,573,318.55	0.00	3,059,904.57	16,737.28	0.00	
Miscellaneous Personnel Benefits Fund		36,264,936.00	0.00	36,264,936.00	36,264,936.00	0.00	0.00	36,264,936.00	32,573,318.55	0.00	0.00	0.00	32,573,318.55	32,573,318.55	0.00	0.00	0.00	32,573,318.55	0.00	2,979,727.45	16,737.28	0.00	
Other Compensation	5010200000	35,553,046.00	0.00	35,553,046.00	35,553,046.00	0.00	0.00	35,553,046.00	32,573,318.55	0.00	0.00	0.00	32,573,318.55	32,557,581.27	0.00	0.00	0.00	32,557,581.27	0.00	2,979,727.45	16,737.28	0.00	
Other Bonuses and Allowances		35,553,046.00	0.00	35,553,046.00	35,553,046.00	0.00	0.00	35,553,046.00	32,573,318.55	0.00	0.00	0.00	32,573,318.55	32,557,581.27	0.00	0.00	0.00	32,557,581.27	0.00	2,979,727.45	16,737.28	0.00	
Performance Based Bonus - Civilian	5010299014	35,553,046.00	0.00	35,553,046.00	35,553,046.00	0.00	0.00	35,553,046.00	32,573,318.55	0.00	0.00	0.00	32,573,318.55	32,557,581.27	0.00	0.00	0.00	32,557,581.27	0.00	2,979,727.45	16,737.28	0.00	
Pension and Gratuity Fund		711,890.00	0.00	711,890.00	711,890.00	0.00	0.00	711,890.00	631,712.88	0.00	0.00	0.00	631,712.88	631,712.88	0.00	0.00	0.00	631,712.88	0.00	80,177.12	0.00	0.00	
Other Personnel Benefits	5010400000	711,890.00	0.00	711,890.00	711,890.00	0.00	0.00	711,890.00	631,712.88	0.00	0.00	0.00	631,712.88	631,712.88	0.00	0.00	0.00	631,712.88	0.00	80,177.12	0.00	0.00	
Terminal Leave Benefits		711,890.00	0.00	711,890.00	711,890.00	0.00	0.00	711,890.00	631,712.88	0.00	0.00	0.00	631,712.88	631,712.88	0.00	0.00	0.00	631,712.88	0.00</				