

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As at the Quarter Ending March 31, 2026

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=([6+]-[7]-[8]+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>SUMMARY</b>		1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00	
<b>B. AUTOMATIC APPROPRIATIONS</b>		1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00	
Special Accounts in the General Fund		1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00	
Land Registration Authority		1,421,293,000.00	0.00	1,421,293,000.00	1,421,293,000.00	0.00	0.00	0.00	1,421,293,000.00	144,912,629.76	0.00	0.00	0.00	144,912,629.76	23,224,778.65	0.00	0.00	0.00	23,224,778.65	0.00	1,276,380,370.24	1,003,561.11	120,684,290.00	
Traveling Expenses		6,548,000.00	0.00	6,548,000.00	6,548,000.00	0.00	0.00	0.00	6,548,000.00	253,957.52	0.00	0.00	0.00	253,957.52	213,914.98	0.00	0.00	0.00	213,914.98	0.00	6,294,042.48	40,042.54	0.00	
Traveling Expenses - Local	5020101000	6,548,000.00	0.00	6,548,000.00	6,548,000.00	0.00	0.00	0.00	6,548,000.00	253,957.52	0.00	0.00	0.00	253,957.52	213,914.98	0.00	0.00	0.00	213,914.98	0.00	6,294,042.48	40,042.54	0.00	
Training and Scholarship Expenses		37,228,000.00	0.00	37,228,000.00	37,228,000.00	0.00	0.00	0.00	37,228,000.00	114,768.30	0.00	0.00	0.00	114,768.30	46,054.00	0.00	0.00	0.00	46,054.00	0.00	37,113,231.70	68,714.30	0.00	
Training Expenses		37,228,000.00	0.00	37,228,000.00	37,228,000.00	0.00	0.00	0.00	37,228,000.00	114,768.30	0.00	0.00	0.00	114,768.30	46,054.00	0.00	0.00	0.00	46,054.00	0.00	37,113,231.70	68,714.30	0.00	
ICT Training Expenses	5020201001	22,140,000.00	0.00	22,140,000.00	22,140,000.00	0.00	0.00	0.00	22,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,113,231.70	68,714.30	0.00	
Training Expenses	5020201002	15,088,000.00	0.00	15,088,000.00	15,088,000.00	0.00	0.00	0.00	15,088,000.00	114,768.30	0.00	0.00	0.00	114,768.30	46,054.00	0.00	0.00	0.00	46,054.00	0.00	22,140,000.00	0.00	0.00	
Supplies and Materials Expenses		652,592,000.00	0.00	652,592,000.00	652,592,000.00	0.00	0.00	0.00	652,592,000.00	121,542,949.69	0.00	0.00	0.00	121,542,949.69	1,211,950.35	0.00	0.00	0.00	1,211,950.35	0.00	531,049,050.31	450,999.34	119,880,000.00	
Office Supplies Expenses		66,813,000.00	0.00	66,813,000.00	66,813,000.00	0.00	0.00	0.00	66,813,000.00	29,741.62	0.00	0.00	0.00	29,741.62	2,720.37	0.00	0.00	0.00	2,720.37	0.00	66,783,258.38	7,021.25	0.00	
ICT Office Supplies	5020301001	48,577,000.00	0.00	48,577,000.00	48,577,000.00	0.00	0.00	0.00	48,577,000.00	1,354.37	0.00	0.00	0.00	1,354.37	1,354.37	0.00	0.00	0.00	1,354.37	0.00	48,575,645.63	0.00	0.00	
Office Supplies Expenses	5020301002	18,236,000.00	0.00	18,236,000.00	18,236,000.00	0.00	0.00	0.00	18,236,000.00	28,387.25	0.00	0.00	0.00	28,387.25	21,366.00	0.00	0.00	0.00	21,366.00	0.00	18,207,612.75	7,021.25	0.00	
Accountable Forms Expenses	5020302000	529,048,000.00	0.00	529,048,000.00	529,048,000.00	0.00	0.00	0.00	529,048,000.00	119,883,000.00	0.00	0.00	0.00	119,883,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	409,165,000.00	0.00	119,880,000.00	
Drugs and Medicines Expenses	5020307000	170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	50,000.00	0.00	0.00	0.00	50,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	120,000.00	25,000.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,482,000.00	0.00	1,482,000.00	1,482,000.00	0.00	0.00	0.00	1,482,000.00	836,582.12	0.00	0.00	0.00	836,582.12	631,232.08	0.00	0.00	0.00	631,232.08	0.00	645,417.88	205,350.04	0.00	
Semi-Expendable Machinery and Equipment		40,273,000.00	0.00	40,273,000.00	40,273,000.00	0.00	0.00	0.00	40,273,000.00	23,623.00	0.00	0.00	0.00	23,623.00	13,398.00	0.00	0.00	0.00	13,398.00	0.00	40,249,377.00	0.00	0.00	
Office Equipment	5020321002	27,649,000.00	0.00	27,649,000.00	27,649,000.00	0.00	0.00	0.00	27,649,000.00	13,398.00	0.00	0.00	0.00	13,398.00	0.00	0.00	0.00	0.00	0.00	0.00	27,635,602.00	0.00	0.00	
Information and Communications Technology	5020321003	11,947,000.00	0.00	11,947,000.00	11,947,000.00	0.00	0.00	0.00	11,947,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,947,000.00	0.00	0.00	
Printing Equipment	5020321011	677,000.00	0.00	677,000.00	677,000.00	0.00	0.00	0.00	677,000.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	0.00	666,775.00	0.00	0.00	
Semi-Expendable Furniture, Fixtures and Books		11,872,000.00	0.00	11,872,000.00	11,872,000.00	0.00	0.00	0.00	11,872,000.00	14,950.00	0.00	0.00	0.00	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	0.00	11,857,050.00	0.00	0.00	
Furniture and Fixtures	5020322001	11,872,000.00	0.00	11,872,000.00	11,872,000.00	0.00	0.00	0.00	11,872,000.00	14,950.00	0.00	0.00	0.00	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	0.00	11,857,050.00	0.00	0.00	
Other Supplies and Materials Expenses	5020399000	2,934,000.00	0.00	2,934,000.00	2,934,000.00	0.00	0.00	0.00	2,934,000.00	705,052.95	0.00	0.00	0.00	705,052.95	491,424.90	0.00	0.00	0.00	491,424.90	0.00	2,228,947.05	213,628.05	0.00	
Utility Expenses		35,761,000.00	0.00	35,761,000.00	35,761,000.00	0.00	0.00	0.00	35,761,000.00	3,600,301.02	0.00	0.00	0.00	3,600,301.02	3,542,279.57	0.00	0.00	0.00	3,542,279.57	0.00	32,160,698.98	58,021.45	0.00	
Water Expenses	5020401000	8,140,000.00	0.00	8,140,000.00	8,140,000.00	0.00	0.00	0.00	8,140,000.00	691,828.04	0.00	0.00	0.00	691,828.04	687,935.34	0.00	0.00	0.00	687,935.34	0.00	7,448,171.96	3,892.70	0.00	
Electricity Expenses	5020402000	27,621,000.00	0.00	27,621,000.00	27,621,000.00	0.00	0.00	0.00	27,621,000.00	2,908,472.98	0.00	0.00	0.00	2,908,472.98	2,854,344.23	0.00	0.00	0.00	2,854,344.23	0.00	24,712,527.02	54,128.75	0.00	
Communication Expenses		21,958,000.00	0.00	21,958,000.00	21,958,000.00	0.00	0.00	0.00	21,958,000.00	503,153.56	0.00	0.00	0.00	503,153.56	319,324.41	0.00	0.00	0.00	319,324.41	0.00	21,454,846.44	183,829.15	0.00	
Postage and Courier Services	5020501000	1,161,000.00	0.00	1,161,000.00	1,161,000.00	0.00	0.00	0.00	1,161,000.00	411,477.32	0.00	0.00	0.00	411,477.32	242,241.17	0.00	0.00	0.00	242,241.17	0.00	749,522.68	169,236.15	0.00	
Telephone Expenses		4,973,000.00	0.00	4,973,000.00	4,973,000.00	0.00	0.00	0.00	4,973,000.00	91,676.24	0.00	0.00	0.00	91,676.24	77,083.24	0.00	0.00	0.00	77,083.24	0.00	4,881,323.76	14,593.00	0.00	
Mobile	5020502001	2,884,000.00	0.00	2,884,000.00	2,884,000.00	0.00	0.00	0.00	2,884,000.00	90,506.00	0.00	0.00	0.00	90,506.00	75,913.00	0.00	0.00	0.00	75,913.00	0.00	2,793,494.00	14,593.00	0.00	
Landline	5020502002	2,089,000.00	0.00	2,089,000.00	2,089,000.00	0.00	0.00	0.00	2,089,000.00	1,170.24	0.00	0.00	0.00	1,170.24	1,170.24	0.00	0.00	0.00	1,170.24	0.00	2,087,829.76	0.00	0.00	
Internet Subscription Expenses	5020503000	15,824,000.00	0.00	15,824,000.00	15,824,000.00	0.00	0.00	0.00	15,824,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,824,000.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	250,900.00	0.00	0.00	0.00	250,900.00	250,900.00	0.00	0.00	0.00	250,900.00	0.00	2,249,100.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	250,900.00	0.00	0.00	0.00	250,900.00	250,900.00	0.00	0.00	0.00	250,900.00	0.00	2,249,100.00	0.00	0.00	
Professional Services		91,325,000.00	0.00	91,325,000.00																				



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Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code : 15 004 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/Fro)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)	
					SARO	Unobligated															Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)+(-8)]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
<b>SUMMARY</b>		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00
Unobligated Allotment		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00
<b>I. AGENCY SPECIFIC BUDGET</b>		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	588,645,281.74	0.00	0.00	0.00	588,645,281.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	523,962,479.77	650,635.68	61,420,000.00
Traveling Expenses		0.00	0.00	0.00	0.00	0.00	80,843.00	0.00	0.00	80,843.00	80,843.00	0.00	0.00	0.00	80,843.00	80,843.00	0.00	0.00	0.00	80,843.00	0.00	0.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	0.00	80,843.00	0.00	0.00	80,843.00	80,843.00	0.00	0.00	0.00	80,843.00	80,843.00	0.00	0.00	0.00	80,843.00	0.00	0.00	0.00	0.00
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	7,590.00	93,120.08	0.00	0.00	100,710.08	87,784.08	0.00	0.00	0.00	87,784.08	75,890.64	0.00	0.00	0.00	75,890.64	0.00	12,926.00	11,893.44	0.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	7,590.00	93,120.08	0.00	0.00	100,710.08	87,784.08	0.00	0.00	0.00	87,784.08	75,890.64	0.00	0.00	0.00	75,890.64	0.00	12,926.00	11,893.44	0.00
ICT Training Expenses	5020201001	0.00	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,590.00	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	0.00	93,120.08	0.00	0.00	93,120.08	87,784.08	0.00	0.00	0.00	87,784.08	75,890.64	0.00	0.00	0.00	75,890.64	0.00	5,336.00	11,893.44	0.00
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	137,986,022.47	(1,144,617.96)	0.00	0.00	136,841,404.51	61,490,662.30	0.00	0.00	0.00	61,490,662.30	70,662.30	0.00	0.00	0.00	70,662.30	0.00	75,350,742.21	0.00	61,420,000.00
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	28,829,250.00	0.00	0.00	0.00	28,829,250.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	300.00	0.00	28,828,950.00	0.00	0.00
ICT Office Supplies	5020301001	0.00	0.00	0.00	0.00	28,829,250.00	0.00	0.00	0.00	28,829,250.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	300.00	0.00	28,828,950.00	0.00	0.00
Accountable Forms Expenses	5020302000	0.00	0.00	0.00	0.00	63,203,451.63	(1,146,617.96)	0.00	0.00	62,056,833.67	61,420,000.00	0.00	0.00	0.00	61,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	636,833.67	0.00	61,420,000.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	0.00	0.00	0.00	0.00	44,551,650.25	0.00	0.00	0.00	44,551,650.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,551,650.25	0.00	0.00
Information and Communications Technology	5020321003	0.00	0.00	0.00	0.00	44,517,650.25	0.00	0.00	0.00	44,517,650.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,517,650.25	0.00	0.00
Printing Equipment	5020321011	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	1,401,670.59	0.00	0.00	0.00	1,401,670.59	68,362.30	0.00	0.00	0.00	68,362.30	68,362.30	0.00	0.00	0.00	68,362.30	0.00	1,333,308.29	0.00	0.00
Utility Expenses		0.00	0.00	0.00	0.00	0.00	311,873.29	0.00	0.00	311,873.29	311,873.29	0.00	0.00	0.00	311,873.29	310,751.82	0.00	0.00	0.00	310,751.82	0.00	0.00	1,121.47	0.00
Water Expenses	5020401000	0.00	0.00	0.00	0.00	0.00	34,260.54	0.00	0.00	34,260.54	34,260.54	0.00	0.00	0.00	34,260.54	33,946.38	0.00	0.00	0.00	33,946.38	0.00	0.00	314.16	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	0.00	277,612.75	0.00	0.00	277,612.75	277,612.75	0.00	0.00	0.00	277,612.75	276,805.44	0.00	0.00	0.00	276,805.44	0.00	0.00	807.31	0.00
Communication Expenses		0.00	0.00	0.00	0.00	2,028,494.12	(1,154,518.06)	0.00	0.00	873,976.06	32,951.00	0.00	0.00	0.00	32,951.00	30,322.00	0.00	0.00	0.00	30,322.00	0.00	841,025.06	2,629.00	0.00
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	0.00	23,705.00	0.00	0.00	23,705.00	23,705.00	0.00	0.00	0.00	23,705.00	22,575.00	0.00	0.00	0.00	22,575.00	0.00	0.00	1,130.00	0.00
Telephone Expenses	5020502000	0.00	0.00	0.00	0.00	2,028,494.12	(1,178,223.06)	0.00	0.00	850,271.06	9,246.00	0.00	0.00	0.00	9,246.00	7,747.00	0.00	0.00	0.00	7,747.00	0.00	841,025.06	1,499.00	0.00
Mobile	5020502001	0.00	0.00	0.00	0.00	2,028,494.12	(1,178,223.06)	0.00	0.00	850,271.06	9,246.00	0.00	0.00	0.00	9,246.00	7,747.00	0.00	0.00	0.00	7,747.00	0.00	841,025.06	1,499.00	0.00
<b>Confidential, Intelligence and Extraordinary</b>		0.00	0.00	0.00	0.00	73,700.00	0.00	0.00	0.00	73,700.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	0.00	28,500.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	0.00	0.00	0.00	0.00	73,700.00	0.00	0.00	0.00	73,700.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	0.00	28,500.00	0.00	0.00
Professional Services		0.00	0.00	0.00	0.00	312,656,671.50	400.00	0.00	0.00	312,657,071.50	774,689.40	0.00	0.00	0.00	774,689.40	774,689.40	0.00	0.00	0.00	774,689.40	0.00	311,882,382.10	0.00	0.00
Legal Services	5021101000	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Auditing Services	5021102000	0.00	0.00	0.00	0.00	4,682.12	0.00	0.00	0.00	4,682.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.12	0.00	0.00
Consultancy Services	5021103000	0.00	0.00	0.00	0.00	30,790,000.00	0.00	0.00	0.00	30,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,790,000.00	0.00	0.00
ICT Consultancy Services	5021103001	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
Consultancy Services	5021103002	0.00	0.00	0.00	0.00	790,000.00	0.00	0.00	0.00	790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	281,861,989.38	0.00	0.00	0.00	281,861,989.38	774,289.40	0.00	0.00	0.00	774,289.40	774,289.40	0.00	0.00	0.00	774,289.40	0.00	281,087,699.98	0.00	0.00
General Services		0.00	0.00	0.00	0.00	0.00	1,146,617.96	0.00	0.00	1,146,617.96	1,146,617.96	0.00	0.00	0.00	1,146,617.96	512,466.19	0.00	0.00	0.00	512,466.19	0.00	0.00	634,151.77	0.00
Janitorial Services	5021202000	0.00	0.00	0.00	0.00	0.00	1,146,617.96	0.00	0.00	1,146,617.96	1,146,617.96	0.00	0.00	0.00	1,146,617.96	512,466.19	0.00	0.00	0.00	512,466.19	0.00			

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code : 15 004 000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)+(-)8]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Repairs and Maintenance - Machinery and Office Equipment	5021305000	0.00	0.00	0.00	0.00	3,304,426.77	0.00	0.00	0.00	3,304,426.77	500.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	500.00	0.00	3,303,926.77	0.00	0.00
Information and Communication Technology	5021305002	0.00	0.00	0.00	0.00	218,918.55	0.00	0.00	0.00	218,918.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,918.55	0.00	0.00
Printing Equipment	5021305003	0.00	0.00	0.00	0.00	2,453,000.00	0.00	0.00	0.00	2,453,000.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	500.00	0.00	2,452,500.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021305012	0.00	0.00	0.00	0.00	632,508.22	0.00	0.00	0.00	632,508.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,508.22	0.00	0.00
Fidelity Bond Premiums	5021502000	0.00	0.00	0.00	0.00	0.00	1,841.69	0.00	0.00	1,841.69	1,841.69	0.00	0.00	0.00	1,841.69	1,841.69	0.00	0.00	0.00	1,841.69	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	103,405,437.69	664,440.00	0.00	0.00	104,069,877.69	709,839.25	0.00	0.00	0.00	709,839.25	708,999.25	0.00	0.00	0.00	708,999.25	0.00	103,360,038.44	840.00	0.00
Printing and Publication Expenses	5029902000	0.00	0.00	0.00	0.00	60,000.00	(36,000.00)	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	51,647.21	0.00	0.00	0.00	51,647.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,647.21	0.00	0.00
Transportation and Delivery Expenses	5029904000	0.00	0.00	0.00	0.00	0.00	700,440.00	0.00	0.00	700,440.00	700,440.00	0.00	0.00	0.00	700,440.00	699,600.00	0.00	0.00	0.00	699,600.00	0.00	0.00	840.00	0.00
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	103,232,547.98	0.00	0.00	0.00	103,232,547.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,232,547.98	0.00	0.00
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	102,941,547.98	0.00	0.00	0.00	102,941,547.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,941,547.98	0.00	0.00
Other Subscription Expenses	5029907099	0.00	0.00	0.00	0.00	291,000.00	0.00	0.00	0.00	291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	61,242.50	0.00	0.00	0.00	61,242.50	9,399.25	0.00	0.00	0.00	9,399.25	9,399.25	0.00	0.00	0.00	9,399.25	0.00	51,843.25	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	61,242.50	0.00	0.00	0.00	61,242.50	9,399.25	0.00	0.00	0.00	9,399.25	9,399.25	0.00	0.00	0.00	9,399.25	0.00	51,843.25	0.00	0.00
Capital Outlays		0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00
Buildings and Other Structures	5060404000	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Buildings	5060404001	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	357,778,673.00	0.00	0.00	0.00	357,778,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,778,673.00	0.00	0.00
Printing Equipment	5060405012	0.00	0.00	0.00	0.00	1,105,000.00	0.00	0.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,000.00	0.00	0.00
ICT Software	5060405015	0.00	0.00	0.00	0.00	8,423,661.00	0.00	0.00	0.00	8,423,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,423,661.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	612,000.00	0.00	0.00	0.00	612,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,000.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	612,000.00	0.00	0.00	0.00	612,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,000.00	0.00	0.00
Other Property Plant and Equipment Outlay	5060409000	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00
Other Property, Plant and Equipment	5060409099	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	965,696,615.74	0.00	0.00	0.00	965,696,615.74	64,682,801.97	0.00	0.00	0.00	64,682,801.97	2,612,166.29	0.00	0.00	0.00	2,612,166.29	0.00	901,013,813.77	650,635.68	61,420,000.00

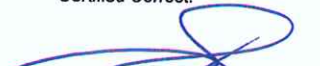
Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

  
 LUISITO G. SANTOS, JR.  
 Chief, Budget Division

  
 RANDALL REY V. QUERAL  
 Acting Chief, Accounting Division

  
 JAIJUS M. CABUSI  
 Acting Director, Financial Service

  
 GERARDO PANGA SIRIOS  
 Administrator

