

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with 2 columns: X (Current Year Appropriations), Supplemental Appropriations, Continuing Appropriations

Main financial statement table with columns for Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, and Balances. Includes rows for I. Agency Specific Budget, General Administration and Support, Support to Operations, etc.

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Endin	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Endin	3rd Quarter Endin	4th Quarter Endin	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		312,218,000.00	0.00	312,218,000.00	312,218,000.00	0.00	0.00	0.00	312,218,000.00	66,270,406.95	0.00	0.00	0.00	66,270,406.95	64,528,956.95	0.00	0.00	0.00	64,528,956.95	0.00	245,947,593.05	1,741,450.00	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	533,445,000.00	0.00	533,445,000.00	533,445,000.00	0.00	0.00	0.00	533,445,000.00	119,190,811.11	0.00	0.00	0.00	119,190,811.11	118,856,625.80	0.00	0.00	0.00	118,856,625.80	0.00	414,254,188.89	334,185.31	0.00
PS		533,445,000.00	0.00	533,445,000.00	533,445,000.00	0.00	0.00	0.00	533,445,000.00	119,190,811.11	0.00	0.00	0.00	119,190,811.11	118,856,625.80	0.00	0.00	0.00	118,856,625.80	0.00	414,254,188.89	334,185.31	0.00
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform	310100100003000	182,291,000.00	0.00	182,291,000.00	182,291,000.00	0.00	0.00	0.00	182,291,000.00	24,069,925.35	0.00	0.00	0.00	24,069,925.35	23,989,099.69	0.00	0.00	0.00	23,989,099.69	0.00	158,221,074.65	80,825.66	0.00
PS		89,951,000.00	0.00	89,951,000.00	89,951,000.00	0.00	0.00	0.00	89,951,000.00	17,366,446.44	0.00	0.00	0.00	17,366,446.44	17,356,819.67	0.00	0.00	0.00	17,356,819.67	0.00	72,584,553.56	9,626.77	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	0.00	0.00	0.00	6,703,478.91	6,632,280.02	0.00	0.00	0.00	6,632,280.02	0.00	85,636,521.09	71,198.88	0.00
Sub-Total, Operations		1,027,954,000.00	0.00	1,027,954,000.00	1,027,954,000.00	0.00	0.00	0.00	1,027,954,000.00	209,531,143.41	0.00	0.00	0.00	209,531,143.41	207,374,682.44	0.00	0.00	0.00	207,374,682.44	0.00	818,422,856.59	2,156,460.97	0.00
PS		935,614,000.00	0.00	935,614,000.00	935,614,000.00	0.00	0.00	0.00	935,614,000.00	202,827,664.50	0.00	0.00	0.00	202,827,664.50	200,742,402.42	0.00	0.00	0.00	200,742,402.42	0.00	732,786,335.50	2,085,262.08	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	0.00	0.00	0.00	6,703,478.91	6,632,280.02	0.00	0.00	0.00	6,632,280.02	0.00	85,636,521.09	71,198.88	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,216,077,000.00	0.00	1,216,077,000.00	1,216,077,000.00	0.00	0.00	0.00	1,216,077,000.00	234,992,565.78	0.00	0.00	0.00	234,992,565.78	232,567,766.90	0.00	0.00	0.00	232,567,766.90	0.00	981,084,434.22	2,424,798.88	0.00
PS		1,123,737,000.00	0.00	1,123,737,000.00	1,123,737,000.00	0.00	0.00	0.00	1,123,737,000.00	228,289,086.87	0.00	0.00	0.00	228,289,086.87	225,935,486.88	0.00	0.00	0.00	225,935,486.88	0.00	895,447,913.13	2,353,599.99	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	0.00	0.00	0.00	6,703,478.91	6,632,280.02	0.00	0.00	0.00	6,632,280.02	0.00	85,636,521.09	71,198.88	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	0.00	0.00	0.00	22,440,883.53	22,440,883.53	0.00	0.00	0.00	22,440,883.53	0.00	67,397,116.47	0.00	0.00
Specific Budgets of National Government Agencies		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	0.00	0.00	0.00	22,440,883.53	22,440,883.53	0.00	0.00	0.00	22,440,883.53	0.00	67,397,116.47	0.00	0.00
Retirement and Life Insurance Premiums		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	0.00	0.00	0.00	22,440,883.53	22,440,883.53	0.00	0.00	0.00	22,440,883.53	0.00	67,397,116.47	0.00	0.00
PS		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	0.00	0.00	0.00	22,440,883.53	22,440,883.53	0.00	0.00	0.00	22,440,883.53	0.00	67,397,116.47	0.00	0.00
Sub-total II. Automatic Appropriations		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	0.00	0.00	0.00	22,440,883.53	22,440,883.53	0.00	0.00	0.00	22,440,883.53	0.00	67,397,116.47	0.00	0.00
PS		89,838,000.00	0.00	89,838,000.00	89,838,000.00	0.00	0.00	0.00	89,838,000.00	22,440,883.53	0.00	0.00	0.00	22,440,883.53	22,440,883.53	0.00	0.00	0.00	22,440,883.53	0.00	67,397,116.47	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	11,927,199.00	11,927,199.00	0.00	11,927,199.00	0.00	0.00	11,927,199.00	11,375,308.20	0.00	0.00	0.00	11,375,308.20	10,576,939.42	0.00	0.00	0.00	10,576,939.42	0.00	551,890.80	798,368.78	0.00
Pension and Gratuity Fund		0.00	11,927,199.00	11,927,199.00	0.00	11,927,199.00	0.00	0.00	11,927,199.00	11,375,308.20	0.00	0.00	0.00	11,375,308.20	10,576,939.42	0.00	0.00	0.00	10,576,939.42	0.00	551,890.80	798,368.78	0.00
PS		0.00	11,927,199.00	11,927,199.00	0.00	11,927,199.00	0.00	0.00	11,927,199.00	11,375,308.20	0.00	0.00	0.00	11,375,308.20	10,576,939.42	0.00	0.00	0.00	10,576,939.42	0.00	551,890.80	798,368.78	0.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Endin	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Endin	3rd Quarter Endin	4th Quarter Endin	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-37)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	11,927,199.00	11,927,199.00	0.00	11,927,199.00	0.00	0.00	11,927,199.00	11,375,308.20	0.00	0.00	0.00	11,375,308.20	10,576,939.42	0.00	0.00	0.00	10,576,939.42	0.00	551,890.80	798,368.78	0.00
PS		0.00	11,927,199.00	11,927,199.00	0.00	11,927,199.00	0.00	0.00	11,927,199.00	11,375,308.20	0.00	0.00	0.00	11,375,308.20	10,576,939.42	0.00	0.00	0.00	10,576,939.42	0.00	551,890.80	798,368.78	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,305,915,000.00	11,927,199.00	1,317,842,199.00	1,305,915,000.00	11,927,199.00	0.00	0.00	1,317,842,199.00	268,808,757.51	0.00	0.00	0.00	268,808,757.51	265,585,589.85	0.00	0.00	0.00	265,585,589.85	0.00	1,049,033,441.49	3,223,167.66	0.00
PS		1,213,575,000.00	11,927,199.00	1,225,502,199.00	1,213,575,000.00	11,927,199.00	0.00	0.00	1,225,502,199.00	262,105,278.60	0.00	0.00	0.00	262,105,278.60	258,953,309.83	0.00	0.00	0.00	258,953,309.83	0.00	963,396,920.40	3,151,968.77	0.00
MOOE		92,340,000.00	0.00	92,340,000.00	92,340,000.00	0.00	0.00	0.00	92,340,000.00	6,703,478.91	0.00	0.00	0.00	6,703,478.91	6,632,280.02	0.00	0.00	0.00	6,632,280.02	0.00	85,636,521.09	71,198.89	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,027,954,000.00	0.00	1,027,954,000.00	1,027,954,000.00	0.00	0.00	0.00	1,027,954,000.00	209,531,143.41	0.00	0.00	0.00	209,531,143.41	207,374,682.44	0.00	0.00	0.00	207,374,682.44	0.00	818,422,856.59	2,156,460.97	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,027,954,000.00	0.00	1,027,954,000.00	1,027,954,000.00	0.00	0.00	0.00	1,027,954,000.00	209,531,143.41	0.00	0.00	0.00	209,531,143.41	207,374,682.44	0.00	0.00	0.00	207,374,682.44	0.00	818,422,856.59	2,156,460.97	0.00

Certified Correct:

Certified Correct:


Recommending Approval By:

Approved By:


 MEILINA F. PANGDAN
 Acting Chief, Budget Division


 JAIRUS M. CABUSI
 Chief, Accounting Division


 MARIA TERESA P. YANCHA
 Acting Chief, Financial Service


 GERARDO PANGA SIRIOS
 Administrator