

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2024**

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
Special Accounts in the General Fund		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
Land Registration Authority		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	0.00	0.00	0.00	58,228,541.83	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	836,182,458.17	20,431,892.87	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,184,333.73	0.00	0.00	0.00	85,184,333.73	0.00	0.00	0.00	0.00	0.00	0.00	60,538,666.27	43,158,173.28	42,026,160.45
Sub-total II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	0.00	0.00	0.00	58,228,541.83	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	836,182,458.17	20,431,892.87	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,184,333.73	0.00	0.00	0.00	85,184,333.73	0.00	0.00	0.00	0.00	0.00	0.00	60,538,666.27	43,158,173.28	42,026,160.45
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,412,875.56	0.00	0.00	0.00	143,412,875.56	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	896,721,124.44	63,590,066.15	42,026,160.45
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	0.00	0.00	0.00	58,228,541.83	37,796,648.96	0.00	0.00	0.00	37,796,648.96	0.00	836,182,458.17	20,431,892.87	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,184,333.73	0.00	0.00	0.00	85,184,333.73	0.00	0.00	0.00	0.00	0.00	0.00	60,538,666.27	43,158,173.28	42,026,160.45

Certified Correct:

MEILINA F. BANGDAN  
Acting Chief, Budget Division

Certified Correct:

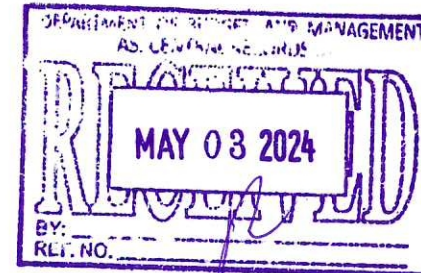
JAIKUS M. CABUSI  
Chief, Accounting Division

Recommending Approval By:

MARIA TERESA P. YANCHA  
Acting Chief, Financial Service

Approved By:

GERARDO PANGA SIRIOS  
Administrator





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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments		Adjustments (Reductions)	Transfers To	Transfers From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00
General Administration and Support	10000000000000	0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	1,078,688.07	66,406.63	0.00
General Management and Supervision	1000001000010	0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	1,078,688.07	66,406.63	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00
CO		0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	1,078,688.07	66,406.63	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Operations	3000000000000	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
OO : Land Registration Services Effectively Delivered		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
Issuance of Registration Decrees and Certificates of Title	310100100001000	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00





Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

	Current Year Appropriations
	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments		Adjustments (Reductions)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7)-(8)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
GRAND TOTAL		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	5,184,101.19	66,406.63	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	0.00	0.00	0.00	231,146.14	164,739.51	0.00	0.00	0.00	164,739.51	0.00	599,628.07	66,406.63	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	
Recapitulation by OO:																									
Unobligated Allotment		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	

Certified Correct:

  
 MEILINA F. PANGDAN  
 Acting Chief, Budget Division

Certified Correct:

  
 JAIRUS M. CABUSI  
 Chief, Accounting Division

Recommending Approval By:

  
 MARIA TERESA S. YANCHA  
 Acting Chief, Financial Service

Approved By:

  
 GERARDO PANGA SIRIOS  
 Administrator