

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2024



Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modification)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
Special Accounts in the General Fund		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
Land Registration Authority		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	263,509,665.97	0.00	0.00	321,738,207.80	37,796,648.96	151,055,167.07	0.00	0.00	188,851,816.03	0.00	572,672,792.20	14,486,391.77	118,400,000.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,049,333.73	0.00	0.00	0.00	85,049,333.73	0.00	78,713,173.08	0.00	0.00	78,713,173.08	0.00	60,673,666.27	6,336,160.65	0.00
Sub-total II. Automatic Appropriations		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	263,509,665.97	0.00	0.00	321,738,207.80	37,796,648.96	151,055,167.07	0.00	0.00	188,851,816.03	0.00	572,672,792.20	14,486,391.77	118,400,000.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,049,333.73	0.00	0.00	0.00	85,049,333.73	0.00	78,713,173.08	0.00	0.00	78,713,173.08	0.00	60,673,666.27	6,336,160.65	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
MOOE		894,411,000.00	0.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	894,411,000.00	58,228,541.83	263,509,665.97	0.00	0.00	321,738,207.80	37,796,648.96	151,055,167.07	0.00	0.00	188,851,816.03	0.00	572,672,792.20	14,486,391.77	118,400,000.00
CO		145,723,000.00	0.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	145,723,000.00	85,049,333.73	0.00	0.00	0.00	85,049,333.73	0.00	78,713,173.08	0.00	0.00	78,713,173.08	0.00	60,673,666.27	6,336,160.65	0.00

This report was generated using the Unified Reporting System on July 15, 2024 9:49 AM; Status : FOR APPROVAL

Certified Correct:

**MEILINA F. PANGDAN**  
 Acting Chief, Budget Division

Certified Correct:

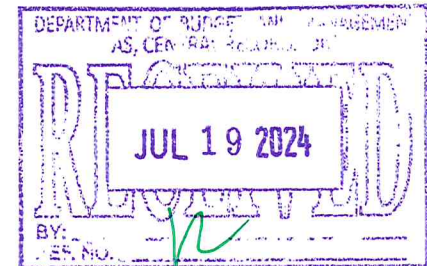
**JAIRUS M. CABUSI**  
 Chief, Accounting Division

Recommending Approval:

**MA. TERESA P. YANCHA**  
 Acting Director II, Financial Service

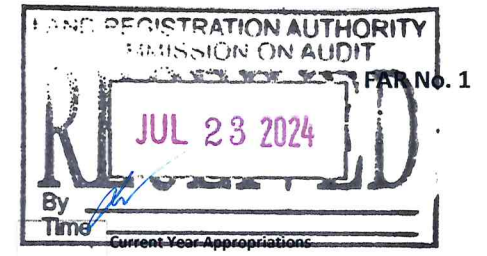
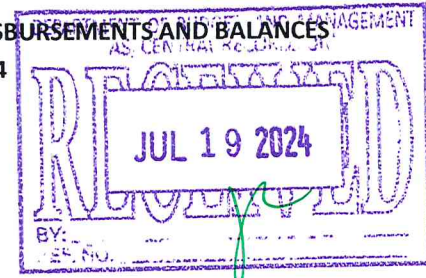
Approved:

**GERARDO PANGA SIRIOS**  
 Administrator





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Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements				Balances					
		Auth orize d Appr opriat ions	Adjustm ents (Transfe r To/From, Modifica tions/	Adjusted Appropriat ions	Allotments		Adjustme nts (Reductio ns, Modificat ions/	Transfe r To	Transfe r From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septemb er 30	4th Quart er Endin g Dece	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septemb er 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unrelea sed Appropri ations	Unobligated Allotments	Due and Demandabl e	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57
I. Agency Specific Budget		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57
General Administration and Support	10000	0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	991,159.28	78,925.58	0.00
General Management and Supervision	10000	0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	991,159.28	78,925.58	0.00
MOOE	01000	0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	512,099.28	78,925.58	0.00
CO		0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	1,309,834.21	0.00	0.00	0.00	1,309,834.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	991,159.28	78,925.58	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	512,099.28	78,925.58	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	479,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,060.00	0.00	0.00
Operations	30000	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57
OO : Land Registration Services Effectively Delivered	00000	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57
Issuance or Registration Decrees and Certificates of Title	31010	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57
CO	01000	0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57
Sub-Total, Operations		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	512,099.28	78,925.58	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,605,986.55	0.00	2,843,486.57

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

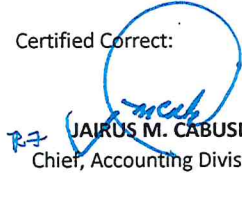
Particulars	UACS CODE	Appropriations				Allotments						Current Year Obligations					Current Year Disbursements				Balances				
		Auth orize d Appr	Adjus tments (Transfer To/From, Modifica	Adjusted Appropriat ions	SARO	Allotments		Adjustme nts (Reductio ns,	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septemb	4th Quarter Endin	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septemb	4th Quarter Ending December	Total	Unused Funds		Unpaid Obligations (16-21)={24+25}	
						Unobligated	Unrelea sed															Unobligated Allotments	Due and Demandabl	Not Yet Due and Demandable	
1	2	3	4	5={3+4}	6	7	8	9	10	11={6+7+8+9+10}	12	13	14	15	16={12+13+14+15}	17	18	19	20	21={17+18+19+20}	22={5-11}	23={11-16}	24	25	
<b>GRAND TOTAL</b>		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	512,099.28	78,925.58	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,605,986.55	0.00	2,843,486.57	
<b>Recapitulation by OO:</b>																									
Unobligated Allotment		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57	
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	4,105,413.12	0.00	0.00	0.00	4,105,413.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,126,926.55	0.00	2,843,486.57	

This report was generated using the Unified Reporting System on July 15, 2024 11:31 AM; Status : FOR APPROVAL

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 Acting Chief, Budget Division

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 Chief, Accounting Division

Recommending Approval:

  
**MA. TERESA P. YANCHA**  
 Acting Director II, Financial Service

Approved:

  
**GERARDO PANGA SIRIOS**  
 Administrator