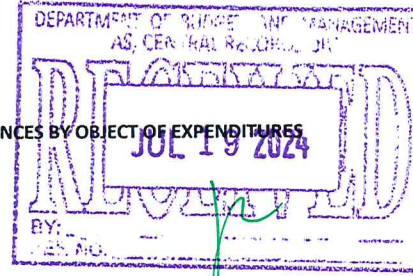


SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2024

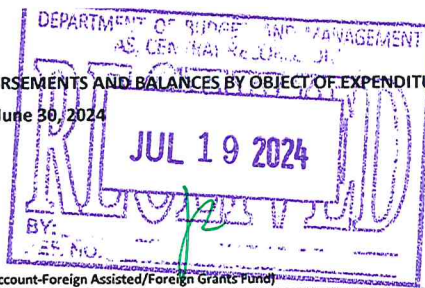


Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (IICRS) : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments			Obligations				Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septe	4th Quarter Ending Decem	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septe	4th Quarter Ending Decem	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=((6+(-17)-8+9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=5-	22=(10-15)	23	24
SUMMARY		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
B. AUTOMATIC APPROPRIATIONS		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
Special Accounts in the General Fund		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
Land Registration Authority		1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,665.97	0.00	0.00	406,787,541.53	37,796,648.96	229,768,340.15	0.00	0.00	267,564,989.11	0.00	633,346,458.47	20,822,552.42	118,400,000.00
Traveling Expenses		6,156,000.00	(250,642.67)	5,905,357.33	6,156,000.00	(250,642.67)	0.00	0.00	5,905,357.33	307,338.80	729,172.51	0.00	0.00	1,036,511.31	231,673.16	745,030.07	0.00	0.00	976,703.23	0.00	4,868,846.02	59,808.08	0.00
Traveling Expenses - Local	SU2U1U1	6,156,000.00	(250,642.67)	5,905,357.33	6,156,000.00	(250,642.67)	0.00	0.00	5,905,357.33	307,338.80	729,172.51	0.00	0.00	1,036,511.31	231,673.16	745,030.07	0.00	0.00	976,703.23	0.00	4,868,846.02	59,808.08	0.00
Training and Scholarship Expenses		9,494,000.00	(4,723.00)	9,489,277.00	9,494,000.00	(4,723.00)	0.00	0.00	9,489,277.00	402,116.76	1,463,129.28	0.00	0.00	1,865,246.04	231,156.61	1,381,241.59	0.00	0.00	1,612,398.20	0.00	7,624,030.96	252,847.84	0.00
Training Expenses	SU2U2U1	9,494,000.00	(4,723.00)	9,489,277.00	9,494,000.00	(4,723.00)	0.00	0.00	9,489,277.00	402,116.76	1,463,129.28	0.00	0.00	1,865,246.04	231,156.61	1,381,241.59	0.00	0.00	1,612,398.20	0.00	7,624,030.96	252,847.84	0.00
ICT Training Expenses	SU2U2U1	2,839,000.00	0.00	2,839,000.00	2,839,000.00	0.00	0.00	0.00	2,839,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,839,000.00	0.00	0.00
Training Expenses	SU2U2U1	6,655,000.00	(4,723.00)	6,650,277.00	6,655,000.00	(4,723.00)	0.00	0.00	6,650,277.00	402,116.76	1,463,129.28	0.00	0.00	1,865,246.04	231,156.61	1,381,241.59	0.00	0.00	1,612,398.20	0.00	4,785,030.96	252,847.84	0.00
Supplies and Materials Expenses		387,650,000.00	(7,138,468.93)	380,511,531.07	387,650,000.00	(7,138,468.93)	0.00	0.00	380,511,531.07	9,605,832.17	205,013,419.57	0.00	0.00	214,619,251.74	932,800.32	95,086,587.67	0.00	0.00	96,019,387.99	0.00	165,892,279.33	199,863.75	118,400,000.00
Office Supplies Expenses		47,467,000.00	(130,011.00)	47,336,989.00	47,467,000.00	(130,011.00)	0.00	0.00	47,336,989.00	383,886.50	168,495.34	0.00	0.00	552,381.84	88,141.25	393,994.59	0.00	0.00	482,135.84	0.00	46,784,607.16	70,246.00	0.00
ICT Office Supplies	SU2U5U1	36,424,000.00	(130,011.00)	36,293,989.00	36,424,000.00	(130,011.00)	0.00	0.00	36,293,989.00	200,928.00	25,723.00	0.00	0.00	226,651.00	0.00	217,842.00	0.00	0.00	217,842.00	0.00	36,067,338.00	8,809.00	0.00
Office Supplies Expenses	SU2U5U1	11,043,000.00	0.00	11,043,000.00	11,043,000.00	0.00	0.00	0.00	11,043,000.00	182,958.50	142,772.34	0.00	0.00	325,730.84	88,141.25	176,152.59	0.00	0.00	264,293.84	0.00	10,717,269.16	61,437.00	0.00
Accountable Forms Expenses	SU2U5U2	311,114,000.00	(7,300,669.05)	303,813,330.95	311,114,000.00	(7,300,669.05)	0.00	0.00	303,813,330.95	1,400.00	203,507,000.00	0.00	0.00	203,508,400.00	1,400.00	85,107,000.00	0.00	0.00	85,108,400.00	0.00	100,304,930.95	0.00	118,400,000.00
Drugs and Medicines Expenses	SU2U5U2	165,000.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	50,000.00	25,000.00	0.00	0.00	75,000.00	25,000.00	50,000.00	0.00	0.00	75,000.00	0.00	90,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	SU2U5U2	1,439,000.00	252,662.12	1,691,662.12	1,439,000.00	252,662.12	0.00	0.00	1,691,662.12	849,949.49	841,712.63	0.00	0.00	1,691,662.12	737,726.59	947,935.53	0.00	0.00	1,685,662.12	0.00	0.00	6,000.00	0.00
Semi-Expendable Machinery and Equipment		24,705,000.00	76,876.29	24,781,876.29	24,705,000.00	76,876.29	0.00	0.00	24,781,876.29	7,865,779.75	51,097.00	0.00	0.00	7,916,876.75	10,199.00	7,903,122.75	0.00	0.00	7,913,321.75	0.00	16,864,999.54	3,555.00	0.00
Office Equipment	SU2U5Z1	0.00	48,660.29	48,660.29	0.00	48,660.29	0.00	0.00	48,660.29	13,311.29	35,349.00	0.00	0.00	48,660.29	10,199.00	38,461.29	0.00	0.00	48,660.29	0.00	0.00	0.00	0.00
Information and Communications Technology	5020321003	24,705,000.00	0.00	24,705,000.00	24,705,000.00	0.00	0.00	0.00	24,705,000.00	7,840,000.46	0.00	0.00	0.00	7,840,000.46	0.00	7,840,000.46	0.00	0.00	7,840,000.46	0.00	16,864,999.54	0.00	0.00
Communications Equipment	SU2U5Z1	0.00	28,216.00	28,216.00	0.00	28,216.00	0.00	0.00	28,216.00	12,468.00	15,748.00	0.00	0.00	28,216.00	0.00	24,661.00	0.00	0.00	24,661.00	0.00	0.00	3,555.00	0.00
Semi-Expendable Furniture, Fixtures and Books		0.00	31,064.25	31,064.25	0.00	31,064.25	0.00	0.00	31,064.25	19,731.25	11,333.00	0.00	0.00	31,064.25	0.00	20,432.25	0.00	0.00	20,432.25	0.00	0.00	10,632.00	0.00
Furniture and Fixtures	SU2U5Z2	0.00	31,064.25	31,064.25	0.00	31,064.25	0.00	0.00	31,064.25	19,731.25	11,333.00	0.00	0.00	31,064.25	0.00	20,432.25	0.00	0.00	20,432.25	0.00	0.00	10,632.00	0.00
Other Supplies and Materials Expenses	SU2U5Z9	2,760,000.00	(68,391.54)	2,691,608.46	2,760,000.00	(68,391.54)	0.00	0.00	2,691,608.46	435,085.18	408,781.60	0.00	0.00	843,866.78	70,333.48	664,102.55	0.00	0.00	734,436.03	0.00	1,847,741.68	109,430.75	0.00
Utility Expenses	SU2U5Z9	26,553,000.00	0.00	26,553,000.00	26,553,000.00	0.00	0.00	0.00	26,553,000.00	3,801,831.59	6,076,225.38	0.00	0.00	9,878,056.97	2,847,161.48	5,639,235.42	0.00	0.00	8,486,396.90	0.00	16,674,943.03	1,391,660.07	0.00
Water Expenses	SU2U5Z9	3,960,000.00	0.00	3,960,000.00	3,960,000.00	0.00	0.00	0.00	3,960,000.00	458,462.47	573,522.03	0.00	0.00	1,031,984.50	352,401.37	667,741.64	0.00	0.00	1,020,143.01	0.00	2,928,015.50	11,841.49	0.00
Electricity Expenses	SU2U5Z9	22,593,000.00	0.00	22,593,000.00	22,593,000.00	0.00	0.00	0.00	22,593,000.00	3,343,369.12	5,502,703.35	0.00	0.00	8,846,072.47	2,494,760.11	4,971,493.78	0.00	0.00	7,466,253.89	0.00	13,746,927.53	1,379,818.58	0.00
Communication Expenses	SU2U5Z9	12,502,000.00	(0.01)	12,501,999.99	12,502,000.00	(0.01)	0.00	0.00	12,501,999.99	1,498,998.37	2,215,731.84	0.00	0.00	3,714,730.21	874,038.92	2,424,491.49	0.00	0.00	3,298,530.41	0.00	8,787,269.78	416,199.80	0.00
Postage and Courier Services	SU2U5Z9	1,063,000.00	0.00	1,063,000.00	1,063,000.00	0.00	0.00	0.00	1,063,000.00	237,197.50	582,820.10	0.00	0.00	820,017.60	216,003.00	506,300.10	0.00	0.00	722,303.10	0.00	242,982.40	97,714.50	0.00
Telephone Expenses	SU2U5Z9	3,644,000.00	(0.01)	3,643,999.99	3,644,000.00	(0.01)	0.00	0.00	3,643,999.99	338,845.87	705,116.74	0.00	0.00	1,043,962.61	266,985.92	681,131.39	0.00	0.00	948,117.31	0.00	2,600,037.38	95,845.30	0.00
Mobile	SU2U5Z9	2,089,000.00	0.00	2,089,000.00	2,089,000.00	0.00	0.00	0.00	2,089,000.00	314,548.92	631,776.89	0.00	0.00	946,325.81	264,779.92	605,585.54	0.00	0.00	870,365.46	0.00	1,142,674.19	75,960.35	0.00
Landline	SU2U5Z9	1,555,000.00	(0.01)	1,554,999.99	1,555,000.00	(0.01)	0.00	0.00	1,554,999.99	24,296.95	77,339.85	0.00	0.00	97,636.80	2,206.00	75,545.85	0.00	0.00	77,751.85	0.00	1,457,363.19	19,884.95	0.00
Internet Subscription Expenses	SU2U5Z9	7,795,000.00	0.00	7,795,000.00	7,795,000.00	0.00	0.00	0.00	7,795,000.00	922,955.00	927,795.00	0.00	0.00	1,850,750.00	391,050.00	1,237,060.00	0.00	0.00	1,628,110.00	0.00	5,944,250.00	222,640.00	0.00
Confidential, Intelligence and Extraordinary		2,500,000.00	(442,129.00)	2,057,871.00	2,500,000.00	(442,129.00)	0.00	0.00															

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2024



AR No. 1-A

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments						Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	SARO	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
						Unobligated	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
SUMMARY		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57	
Unobligated Allotment		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57	
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57	
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	830,774.21	0.00	0.00	0.00	830,774.21	231,146.14	87,528.79	0.00	0.00	318,674.93	164,739.51	75,009.84	0.00	0.00	239,749.35	0.00	512,099.28	78,925.58	0.00	
Traveling Expenses		0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
Traveling Expenses - Local	5020101	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	0.00	47,928.10	0.00	0.00	47,928.10	26,464.50	21,463.60	0.00	0.00	47,928.10	7,878.50	0.00	0.00	0.00	7,878.50	0.00	0.00	40,049.60	0.00	
Training Expenses	5020201	0.00	0.00	0.00	0.00	0.00	47,928.10	0.00	0.00	47,928.10	26,464.50	21,463.60	0.00	0.00	47,928.10	7,878.50	0.00	0.00	0.00	7,878.50	0.00	0.00	40,049.60	0.00	
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	754,980.00	(246,106.16)	0.00	0.00	508,873.84	10,506.76	0.00	0.00	0.00	10,506.76	7,464.76	3,042.00	0.00	0.00	10,506.76	0.00	498,367.08	0.00	0.00	
Office Supplies Expenses	5020301	0.00	0.00	0.00	0.00	0.00	792.00	0.00	0.00	792.00	792.00	0.00	0.00	0.00	792.00	0.00	792.00	0.00	0.00	792.00	0.00	0.00	0.00	0.00	
Office Supplies Expenses	5020301	0.00	0.00	0.00	0.00	0.00	792.00	0.00	0.00	792.00	792.00	0.00	0.00	0.00	792.00	0.00	792.00	0.00	0.00	792.00	0.00	0.00	0.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309	0.00	0.00	0.00	0.00	0.00	6,424.76	0.00	0.00	6,424.76	6,424.76	0.00	0.00	0.00	6,424.76	6,424.76	0.00	0.00	0.00	6,424.76	0.00	0.00	0.00	0.00	
Semi-Expendable Machinery and Equipment	5020321	0.00	0.00	0.00	0.00	754,980.00	(256,612.92)	0.00	0.00	498,367.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,367.08	0.00	0.00	
Office Equipment	5020321	0.00	0.00	0.00	0.00	754,980.00	(256,612.92)	0.00	0.00	498,367.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,367.08	0.00	0.00	
Other Supplies and Materials Expenses	5020399	0.00	0.00	0.00	0.00	0.00	3,290.00	0.00	0.00	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	1,040.00	2,250.00	0.00	0.00	3,290.00	0.00	0.00	0.00	0.00	
Utility Expenses		0.00	0.00	0.00	0.00	62,062.21	142,988.06	0.00	0.00	205,050.27	142,054.88	62,995.19	0.00	0.00	205,050.07	100,801.25	65,372.84	0.00	0.00	166,174.09	0.00	0.20	38,875.98	0.00	
Water Expenses	5020401	0.00	0.00	0.00	0.00	0.00	24,760.37	0.00	0.00	24,760.37	9,314.64	15,445.53	0.00	0.00	24,760.17	4,995.29	17,823.18	0.00	0.00	22,818.47	0.00	0.20	1,941.70	0.00	
Electricity Expenses	5020402	0.00	0.00	0.00	0.00	62,062.21	118,227.69	0.00	0.00	180,289.90	132,740.24	47,549.66	0.00	0.00	180,289.90	95,805.96	47,549.66	0.00	0.00	143,355.62	0.00	0.00	36,934.28	0.00	
Communication Expenses		0.00	0.00	0.00	0.00	0.00	4,890.00	0.00	0.00	4,890.00	3,620.00	1,270.00	0.00	0.00	4,890.00	1,175.00	3,715.00	0.00	0.00	4,890.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	5020501	0.00	0.00	0.00	0.00	0.00	4,890.00	0.00	0.00	4,890.00	3,620.00	1,270.00	0.00	0.00	4,890.00	1,175.00	3,715.00	0.00	0.00	4,890.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		0.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021105	0.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00	0.00	
Repairs and Maintenance		0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	
Repairs and Maintenance - Transportation	5021306	0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	
Motor Vehicles	5021306	0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	13,520.00	1,080.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00	
Transportation and Delivery Expenses	5022504	0.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	13,520.00	1,080.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00	
Capital Outlays		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,605,986.55	0.00	2,843,486.57	
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	4,584,473.12	0.00	0.00	0.00	4,584,473.12	0.00	2,978,486.57	0.00	0.00	2,978,486.57	0.00	135,000.00	0.00	0.00	135,000.00	0.00	1,605,986.55	0.00	2,843,486.57	
Buildings and Other Structures	5060404	0.00	0.00	0.00	0.00	4,105,413.12	(2,136,916.00)	0.00	0.00	1,968,497.12	0.00	841,570.57	0.00	0.00	841,570.57	0.00	0.00	0.00	0.00	0.00	0.00	1,126,926.55	0.00	841,570.57	
Buildings	5060404	0.00	0.00	0.00	0.00	4,105,413.12	(2,136,916.00)	0.00	0.00	1,968,497.12	0.00	841,570.57	0.00	0.00	841,570.57	0.00	0.00	0.00	0.00	0.00	0.00	1,126,926.55	0.00	841,570.57	
Machinery and Equipment Outlay	5060405	0.00	0.00	0.00	0.00	479,060.00	1,302,916.00	0.00	0.00	1,781,976.00	0.00	1,302,916.00	0.00	0.00	1,302,916.00	0.00	135,000.00	0.00	0.00	135,000.00	0.00	479,060.00	0.00	1,167,916.00	
Office Equipment	5060405	0.00	0.00	0.00	0.00	479,060.00	1,302,916.00	0.00	0.00	1,781,976.00	0.00	1,302,916.00	0.00	0.00	1,302,916.00	0.00	135,000.00	0.00	0.00	135,000.00	0.00	479,060.00	0.00	1,167,916.00	
Other Property Plant and Equipment Outlay	5060409	0.00	0.00	0.00	0.00	0.00	834,000.00	0.00	0.00	834,000.00	0.00	834,000.00	0.00	0.00	834,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,000.00	
Other Property, Plant and Equipment	5060409	0.00	0.00	0.00	0.00	0.00	834,000.00	0.00	0.00	834,000.00	0.00	834,000.00	0.00	0.00	834,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,000.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	5,415,247.33	0.00	0.00	0.00	5,415,247.33	231,146.14	3,066,015.36	0.00	0.00	3,297,161.50	164,739.51	210,009.84	0.00	0.00	374,749.35	0.00	2,118,085.83	78,925.58	2,843,486.57	

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Certified Correct:

MEILINA F. PANGDAN
Acting Chief, Budget Division

Certified Correct:

R.F. JAKRUS M. CABUSI
Chief, Accounting Division

Recommending Approval:

MA. TERESA P. YANCHA
Acting Director II, Financial Service

Approved:

GERARDO PANGA SIRIOS
Administrator