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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) FOR FY 2021

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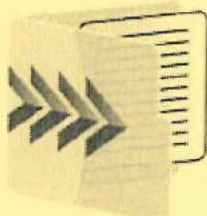
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REPUBLIKA NG PILIPINAS
KAGAWARAN NG KATARUNGAN
PANGASIWAAN SA PATALAAN NG LUPAIN
East Avenue cor. NIA Road
Quezon City

7 December 2020


SECRETARY WENDEL E. AVISADO

Department of Budget and Management
San Miguel, Manila

Sir.

Respectfully forwarding the herein attached certified true copy of duly approved Annual Procurement Plan Common-Use Supplies and Equipment (APP-CSE) of the Land Registration Authority for Fiscal Year 2021.

Very truly yours,


GRACE O. CULANNAY

Acting Chief

Property and Supply Section

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020**.

Department/Bureau/Office: LAND REGISTRATION AUTHORITY

Region: NCR

Address: East Avenue corner NIA Road Diliman, Quezon City

Agency Account Code: M-008

Organization Type: _____

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: _____

GRACE O. CULANNAY

Acting Chief, Property and Supply Sec.

culannaygraceobien@gmail.com

89212154

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	75	75	75	225	31,356.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	675.00	139.36	94068.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	25	25	25	75	11,357.25	25	25	25	75	11,357.25	25	25	25	75	11,357.25	25	25	25	75	11,357.25	300.00	151.43	45429.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	1000	1000	500	2500	108,950.00	500	500	500	1500	65,370.00	300	300	300	900	39,222.00	300	300	300	900	39,222.00	5,800.00	43.58	252764.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	20	20	20	60	27,300.00	20	20	20	60	27,300.00	10	10	10	30	13,650.00	10	10	10	30	13,650.00	180.00	455.00	81900.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-ST-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	25	25	25	75	2,364.00	25	25	25	75	2,364.00	20	20	20	60	1,891.20	20	20	20	60	1,891.20	270.00	31.52	8510.40
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	5	5	5	15	12,717.30	5	5	5	15	12,717.30	3	3	3	9	7,630.38	3	3	3	9	7,630.38	48.00	847.82	40695.36
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	884.00	0.00

57	47131604-BR-S01	BROOM, soft (tambo)	piece					0	0.00					0	0.00				0	0.00	0.00	136.24	0.00			
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece					0	0.00					0	0.00				0	0.00	0.00	18.20	0.00			
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle					0	0.00					0	0.00				0	0.00	0.00	41.60	0.00			
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can					0	0.00					0	0.00				0	0.00	0.00	23.92	0.00			
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece					0	0.00					0	0.00				0	0.00	0.00	9.03	0.00			
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack					0	0.00					0	0.00				0	0.00	0.00	37.43	0.00			
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	50	50	50	150	19,344.00	50	50	50	150	19,344.00	25	25	25	75	9,672.00	25	25	25	75	9,672.00	450.00	128.96	58032.00
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece					0	0.00					0	0.00				0	0.00	0.00	24.83	0.00			
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon					0	0.00					0	0.00				0	0.00	0.00	131.25	0.00			
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle					0	0.00					0	0.00				0	0.00	0.00	102.96	0.00			
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can					0	0.00					0	0.00				0	0.00	0.00	309.76	0.00			
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can					0	0.00					0	0.00				0	0.00	0.00	115.53	0.00			
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit					0	0.00					0	0.00				0	0.00	0.00	2288.00	0.00			
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece					0	0.00					0	0.00				0	0.00	0.00	145.60	0.00			
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece					0	0.00					0	0.00				0	0.00	0.00	123.76	0.00			
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle					0	0.00					0	0.00				0	0.00	0.00	53.82	0.00			
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack					0	0.00					0	0.00				0	0.00	0.00	107.12	0.00			
74	47121701-TB-P04	TRASHBAG, GPP spccs, black, 940mmx1016mm	pack					0	0.00					0	0.00				0	0.00	0.00	134.68	0.00			
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	50	50	50	150	4,194.00	50	50	50	150	4,194.00	50	50	50	150	4,194.00	25	25	25	75	2,097.00	525.00	27.96	14679.00

PERSONAL PROTECTIVE EQUIPMENT

76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece					0	0.00					0	0.00				0	0.00	0.00	1144.00	0.00			
77	46181702-PSH01	FACE SHIELD, direct splash protection	piece					0	0.00					0	0.00				0	0.00	0.00	124.80	0.00			
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece					0	0.00					0	0.00				0	0.00	0.00	156.00	0.00			
79	42131601-PA-A01	Polyethylene Apron (50g)	piece					0	0.00					0	0.00				0	0.00	0.00	15.08	0.00			
80	42131702-SG-01	SURGICAL GOWN	piece					0	0.00					0	0.00				0	0.00	0.00	299.52	0.00			
81	42131711-HC-H01	HEAD COVER, disposable	piece					0	0.00					0	0.00				0	0.00	0.00	2.60	0.00			
82	42131609-SC-S01	SHOE COVER, disposable	pair					0	0.00					0	0.00				0	0.00	0.00	8.32	0.00			
83	42132203-MG-G01	NITRILE GLOVES	piece					0	0.00					0	0.00				0	0.00	0.00	3.07	0.00			
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece					0	0.00					0	0.00				0	0.00	0.00	5.02	0.00			
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	100	100	100	300	4,212.00	100	100	100	300	4,212.00	100	100	100	300	4,212.00	100	100	100	300	4,212.00	1,200.00	14.04	16848.00
86	46182008-KN-M01	KN95 FACE MASK	piece	25	25	25	75	7,800.00	25	25	25	75	7,800.00	25	25	25	75	7,800.00	25	25	25	75	7,800.00	300.00	104.00	31200.00

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

87	43211507-DSK001	MITHI DESKTOP, basic	unit					0	0.00					0	0.00				0	0.00	0.00	24,793.60	0.00			
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit					0	0.00					0	0.00				0	0.00	0.00	42,390.40	0.00			
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit					0	0.00					0	0.00				0	0.00	0.00	41,392.00	0.00			
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece					0	0.00					0	0.00				0	0.00	0.00	2650.83	0.00			
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	100	100	100	300	50,232.00	50	50	50	150	25,116.00	25	25	25	75	12,558.00	25	25	25	75	12,558.00	600.00	167.44	100464.00
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in Ind	unit					0	0.00					0	0.00				0	0.00	0.00	111.30	0.00			
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit					0	0.00					0	0.00				0	0.00	0.00	154.00	0.00			
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit					0	0.00					0	0.00				0	0.00	0.00	38100.97	0.00			
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit					0	0.00					0	0.00				0	0.00	0.00	9191.52	0.00			
96	43212105-PR-L01	PRINTER, laser, monochrome	unit					0	0.00					0	0.00				0	0.00	0.00	724.88	0.00			
97	43212105-PR-L02	PRINTER, laser, colored	unit					0	0.00					0	0.00				0	0.00	0.00	7899.00	0.00			

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box					0	0.00					0	0.00				0	0.00	0.00	29.64	0.00
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190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart					0	0.00									0	0.00	0.00	821.60	0.00				
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart					0	0.00									0	0.00	0.00	1944.80	0.00				
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart					0	0.00									0	0.00	0.00	1539.20	0.00				
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart					0	0.00									0	0.00	0.00	1539.20	0.00				
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart					0	0.00									0	0.00	0.00	1539.20	0.00				
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart					0	0.00									0	0.00	0.00	1570.40	0.00				
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart					0	0.00									0	0.00	0.00	1165.84	0.00				
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart					0	0.00									0	0.00	0.00	1165.84	0.00				
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart					0	0.00									0	0.00	0.00	1165.84	0.00				
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart					0	0.00									0	0.00	0.00	366.08	0.00				
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart					0	0.00									0	0.00	0.00	366.08	0.00				
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart					0	0.00									0	0.00	0.00	366.08	0.00				
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart					0	0.00									0	0.00	0.00	366.08	0.00				
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart					0	0.00									0	0.00	0.00	366.08	0.00				
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart					0	0.00									0	0.00	0.00	366.08	0.00				
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart					0	0.00									0	0.00	0.00	249.60	0.00				
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart					0	0.00									0	0.00	0.00	249.60	0.00				
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart					0	0.00									0	0.00	0.00	405.60	0.00				
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart					0	0.00									0	0.00	0.00	405.60	0.00				
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart					0	0.00									0	0.00	0.00	995.75	0.00				
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart					0	0.00									0	0.00	0.00	995.75	0.00				
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart					0	0.00									0	0.00	0.00	995.75	0.00				
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart					0	0.00									0	0.00	0.00	4956.60	0.00				
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart					0	0.00									0	0.00	0.00	1212.64	0.00				
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart					0	0.00									0	0.00	0.00	1212.64	0.00				
215	44103105-HX-Y46	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart					0	0.00									0	0.00	0.00	1212.64	0.00				
216	44103105-HX-B46	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart					0	0.00									0	0.00	0.00	1644.24	0.00				
217	44103105-HP-CS1	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart					0	0.00									0	0.00	0.00	453.62	0.00				
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart					0	0.00									0	0.00	0.00	453.62	0.00				
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart					0	0.00									0	0.00	0.00	453.62	0.00				
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart					0	0.00									0	0.00	0.00	741.28	0.00				
221	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart					0	0.00									0	0.00	0.00	77.43	0.00				
222	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart					0	0.00									0	0.00	0.00	736.32	0.00				
223	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black, forLX-310	cart					0	0.00									0	0.00	0.00	77.94	0.00				
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart					0	0.00									0	0.00	0.00	2685.28	0.00				
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart					0	0.00									0	0.00	0.00	1692.80	0.00				
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart					0	0.00									0	0.00	0.00	2685.28	0.00				
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	20	20	10	50	178,360.00	20	20	20	60	214,032.00	10	10	10	30	107,016.00	10	10	10	30	107,016.00	170.00	3567.20	606424.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart					0	0.00									0	0.00	0.00	5002.40	0.00				
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	30	30	30	90	304,200.00	20	20	20	60	292,800.00	10	10	10	30	101,400.00	10	10	10	30	101,400.00	210.00	3380.00	709800.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart					0	0.00									0	0.00	0.00	3337.36	0.00				
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart					0	0.00									0	0.00	0.00	7332.00	0.00				
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart					0	0.00									0	0.00	0.00	3952.00	0.00				
233	44103103-HP-B22	TONER CART, HP CE285A (HP65A), Black	cart					0	0.00									0	0.00	0.00	3432.00	0.00				
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart					0	0.00									0	0.00	0.00	2360.80	0.00				
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart					0	0.00									0	0.00	0.00	2542.80	0.00				

236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80		0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80		0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2916.16		0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16		0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16		0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16		0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7856.16		0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6900.40		0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04		0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04		0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04		0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4201.60		0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20		0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20		0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20		0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20		0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4466.80		0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7332.00		0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3044.01		0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5787.60		0.00
256	44103103-HP-B51	HP Toner CF280XC	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5200.00		0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7112.56		0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8606.00		0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3241.70		0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4056.00		0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10051.00		0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2901.60		0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2953.60		0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2953.60		0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2953.60		0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7056.40		0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8846.24		0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8846.24		0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8846.24		0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3429.76		0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4043.83		0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4043.83		0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4043.83		0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4440.80		0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7441.20		0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5616.00		0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.40		0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5616.00		0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.40		0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5616.00		0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7472.40		0.00

5	43232202-SFT-005	Content management software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
7	43232402-SFT-007	Development software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license					0	0.00					0	0.00					0	0.00			0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	units	5	5	4	14	505,120.00	3	5	5	13	469,040.00	4	5	5	14	505,120.00	4	5	5	14	505,120.00	55.00	36080.00	1984400.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00					0	0.00									0	0.00	0.00	0.00
3							0	0.00					0	0.00									0	0.00	0.00	0.00
4							0	0.00					0	0.00									0	0.00	0.00	0.00
5							0	0.00					0	0.00									0	0.00	0.00	0.00
6							0	0.00					0	0.00									0	0.00	0.00	0.00
7							0	0.00					0	0.00									0	0.00	0.00	0.00
8							0	0.00					0	0.00									0	0.00	0.00	0.00
9							0	0.00					0	0.00									0	0.00	0.00	0.00
10							0	0.00					0	0.00									0	0.00	0.00	0.00
11							0	0.00					0	0.00									0	0.00	0.00	0.00
12							0	0.00					0	0.00									0	0.00	0.00	0.00
13							0	0.00					0	0.00									0	0.00	0.00	0.00
14							0	0.00					0	0.00									0	0.00	0.00	0.00
15							0	0.00					0	0.00									0	0.00	0.00	0.00

Common Office Equipment

1	44111905-WB-N01	White Board					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00									0	0.00	0.00	0.00
3		Filing Cabinet with (4) Drawers	unit	16	16	18	50	363,000.00	18	16	16	50	363,000.00	18	16	16	50	363,000.00	18	16	16	50	363,000.00	200.00	7260.00	1452000.00
4		Senior Executive Table	piece	1	1	3	5	57,500.00	1	1	2	4	46,000.00	2	1	1	4	46,000.00	2	1	1	4	46,000.00	17.00	11500.00	195500.00
5		Wsanitizing Machine for Documents	unit				3	14,785.71				2	9,857.14				1	4,928.57				1	4,928.57	7.00	4928.57	34499.99
6		Visitors Chairs	piece	8	8	10	26	37,180.00	10	8	8	26	37,180.00	8	8	8	24	34,320.00	8	8	10	26	37,180.00	102.00	1430.00	145860.00
7		Senior Executive Chair	piece	8	8	10	26	108,680.00	10	8	8	26	108,680.00	8	8	8	24	100,320.00	8	8	8	24	100,320.00	100.00	4180.00	418000.00
8		Open Type Steel Shelves	unit	8	8	8	24	153,120.00	8	8	8	24	153,120.00	8	8	8	24	153,120.00	8	9	8	25	159,500.00	97.00	6380.00	618860.00
9							0	0.00					0	0.00									0	0.00	0.00	0.00
10							0	0.00					0	0.00									0	0.00	0.00	0.00
11							0	0.00					0	0.00									0	0.00	0.00	0.00
12							0	0.00					0	0.00									0	0.00	0.00	0.00
13							0	0.00					0	0.00									0	0.00	0.00	0.00
14							0	0.00					0	0.00									0	0.00	0.00	0.00
15							0	0.00					0	0.00									0	0.00	0.00	0.00

Common Office Supplies																									
1	Ballpen, black, blue, red	piece	200	200	200	600	4,500.00	100	100	100	300	2,250.00	100	100	100	300	2,250.00	100	100	100	300	2,250.00	1,500.00	7.50	11250.00
2	Carbon Paper,	box	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	24.00	250.00	6000.00
3	Paper Copy, Letterhead long	ream	50	50	50	150	60,000.00	50	50	50	150	60,000.00	50	50	50	150	60,000.00	50	50	50	150	60,000.00	600.00	400.00	240000.00
4	Paper Copy, Letterhead Short	ream	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	600.00	250.00	150000.00
5	Reference Slip	pad	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
6	Mailing Envelope w/logo	box	25	25	25	75	65,250.00	525	25	25	575	500,250.00	25	25	25	75	65,250.00	25	25	25	75	65,250.00	800.00	870.00	696000.00
7	Rubber Stamp	piece	18	16	16	50	12,500.00	18	16	16	50	12,500.00	18	16	16	50	12,500.00	18	16	16	50	12,500.00	200.00	250.00	50000.00
8	Technical Pen. Point 0.2, 0.3, 0.6	piece	3	3	4	10	6,750.00	3	3	4	10	6,750.00	3	3	4	10	6,750.00	3	3	4	10	6,750.00	40.00	675.00	27000.00
9	Technical Pen. Ink	bottle	3	3	4	10	1,500.00	3	3	4	10	1,500.00	3	3	4	10	1,500.00	3	3	4	10	1,500.00	40.00	150.00	6000.00
10	Hi Polymer Eraser	piece	3	3	4	10	900.00	3	3	4	10	900.00	3	3	4	10	900.00	3	3	4	10	900.00	40.00	90.00	3600.00
11	Dry Seal	piece	2	2	1	5	4,250.00	2	2	1	5	4,250.00	2	2	1	5	4,250.00	2	2	1	5	4,250.00	20.00	850.00	17000.00
12	Paper Copy, size 11-1/2 x 17	ream	9	8	8	25	13,750.00	9	8	8	25	13,750.00	9	8	8	25	13,750.00	9	8	8	25	13,750.00	100.00	550.00	55000.00
13	Paper Copy, size 17 x 21	ream	3	3	4	10	11,000.00	3	3	4	10	11,000.00	3	3	4	10	11,000.00	3	3	4	10	11,000.00	40.00	1100.00	44000.00
14	color Ribbon Tech.	piece				1	25,950.00				1	25,950.00				1	25,950.00				1	25,950.00	4.00	25950.00	103800.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Janitorial Supplies																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Office Equipment and Accessories																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

9						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies

1						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00

Paper Materials and Products

1						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-L9-B01	LED bulb				0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00					0	0.00	0.00	0.00	0.00

6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Electrical equipment and components and supplies

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Computer Supplies

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

Common ICT Equipment

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

24							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
25							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
26							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
27							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
28							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
29							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00

OTHER SOFTWARE

1							0	0.00				0	0.00				0	0.00			0.00	0.00	751.60	0.00
2							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00

Consumables

1	Toner Oce TDS - 100	jar	2	2	1	5	49,280.00	2	2	1	5	49,280.00	2	2	1	5	49,280.00	2	2	1	5	49,280.00	20.00	9856.00	197120.00
2	KM Toner -1820 (TK-100)	jar	2	2	1	5	19,208.00	2	2	1	5	19,208.00	2	2	1	5	19,208.00	2	2	1	5	19,208.00	20.00	3841.60	76832.00
3	KM Toner -410 (KYOCERA-2035)	cart	2	2	1	5	33,337.50	2	2	1	5	33,337.50	2	2	1	5	33,337.50	2	2	1	5	33,337.50	20.00	6667.50	133350.00
4	KM Toner -439 (TASKALFA-220)	cart	2	2	1	5	40,150.00	2	2	1	5	40,150.00	2	2	1	5	40,150.00	2	2	1	5	40,150.00	20.00	8030.00	160600.00
5	KM Toner TK - 6113 Ecosys M41251DN	cart	6	6	8	20	176,000.00	6	6	7	19	167,200.00	6	6	6	18	158,400.00	6	6	6	18	158,400.00	75.00	8800.00	660000.00
6	Toner TK-6329 4002i	cart	2	2	5	9	131,040.00	2	2	5	9	131,040.00	2	2	5	9	131,040.00	2	2	2	6	87,360.00	33.00	14560.00	480480.00
7	Toner Kyocera TK-1175	cart	90	87	87	264	#####	87	87	87	261	#####	87	87	87	261	#####	87	87	87	261	#####	1,047.00	6720.00	7035840.00
8	Toner HP 202A, Black	cart	8	8	9	25	115,000.00	9	8	8	25	115,000.00	9	8	8	25	115,000.00	9	8	8	25	115,000.00	100.00	4600.00	460000.00
9	Toner HP 202A, Cyan	cart	8	8	9	25	137,500.00	8	8	9	25	137,500.00	9	8	8	25	137,500.00	8	8	9	25	137,500.00	100.00	5500.00	550000.00
10	Toner HP 202A, Magenta	cart	9	8	8	25	137,500.00	8	8	9	25	137,500.00	9	8	8	25	137,500.00	9	8	8	25	137,500.00	100.00	5500.00	550000.00
11	Toner 202A, Yellow	cart	8	8	9	25	137,500.00	9	8	8	25	137,500.00	8	8	9	25	137,500.00	9	8	8	25	137,500.00	100.00	5500.00	550000.00
12	Toner Ricoh IM2702	cart	6	6	8	20	72,000.00	8	6	6	20	72,000.00	6	6	8	20	72,000.00	6	6	8	20	72,000.00	80.00	3600.00	288000.00
13							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations).					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00

8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10		Thermal Paper rolls (44" diameter 3.25 core diameter for QUEVEING system)	roll	60	60	60	180	45,000.00	60	60	60	180	45,000.00	60	60	60	180	45,000.00	60	60	60	180	45,000.00	720.00	250.00	180000.00
11		Thermal Paper rolls (120 diameter 80mm width 1.5" Inner core diameter)	roll	200	200	200	600	141,000.00	200	200	200	600	141,000.00	200	200	200	600	141,000.00	200	200	200	600	141,000.00	2,400.00	235.00	564000.00
12		Cartridge of Sticker Tape Refil TZe231V2 for Brother PT210 Label Marker	piece	5	4	4	13	10,537.93	4	4	4	12	9,727.32	4	4	4	12	9,727.32	4	4	4	12	9,727.32	49.00	810.61	39719.89
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL								P	336,108,617.28	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	33,610,861.73	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P	-	
D. GRAND TOTAL (A + B+ C)								P	369,719,479.01	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		3,671,197.95		2,279,162.00		1,695,365.23		1,616,247.22	P	9,261,972.40
G.2 Other Items not available at PS but regularly purchased from other sources		8,680,945.60		9,028,016.42		8,595,535.43		8,554,152.43	P	34,858,649.88
TOTAL MONTHLY CASH REQUIREMENTS		12,352,143.55		11,307,178.42		10,290,900.66		10,170,399.65	P	44,120,622.28


*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 GRACE O. CULANNAY
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JAYRUS M. CABUSI, CPA
 Accountant / Local Budget Officer

Approved by:


 RENATO D. BERMEJO
 Head of Office/Agency

Date Prepared: November 4, 2020