


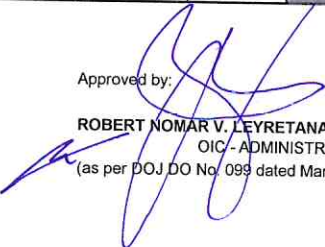
LAND REGISTRATION AUTHORITY Annual Procurement Plan - BAC Infrastructure for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Operations	Replacement of defective Fire Alarm Control panel for the Registry of Deeds, Davao City	GSD	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2022	3rd Quarter of 2022	GoP	197,518.00	197,518.00		Replacement of defective Fire Alarm Control panel for the Registry of Deeds, Davao City
Operations	Waterproofing, Replacement of roofing and gutter, Repainting of exterior walls, Replacement of dilapidated acoustic board of Registry of Deeds, Cabarroguis, Quirino	GSD	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2022	3rd Quarter of 2022	GoP	407,619.08	407,619.08		Waterproofing, Replacement of roofing and gutter, Repainting of exterior walls, Replacement of dilapidated acoustic board of Registry of Deeds, Cabarroguis, Quirino
Operations	Waterproofing and replacement of ceiling of Registry of Deeds, Nasugbu, Batangas	GSD	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2022	3rd Quarter of 2022	GoP	850,000.00	850,000.00		Waterproofing and replacement of ceiling of Registry of Deeds, Nasugbu, Batangas
Operations	Renovation works of Finance Service Office (Repainting of walls, Installation of Laminated Flooring, Installation of drop ceiling and Installation of additional lights)	GSD	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2022	3rd Quarter of 2022	GoP	412,368.54	412,368.54		Renovation works of Finance Service Office (Repainting of walls, installation of Laminated Flooring, Installation of drop ceiling and Installation of additional lights)

Prepared by:

IRISH NICOLE L. SAN FRANCISCO
 Head, BAC - Infrastructure Secretariat

Reviewed by:

EMMANUEL P. LEONARDO
 Chairman, BAC - Infrastructure

Approved by:

ROBERT NOMAR V. LEYRETANA, CESO II
 OIC - ADMINISTRATOR
 (as per DOJ DO No. 099 dated March 17, 2022)

WORK AND FINANCIAL PLAN FOR THE YEAR 2022

Office: GENERAL SERVICES DIVISION (GSD)

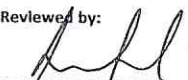
Program/Activity/Project	Output Indicators	Targets				Unit/Person Responsible	Objects of Expenditures	Budget (in pesos)					Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
Regular Operations													
Replacement of defective Fire Alarm Control panel for the Registry of Deeds, Davao City	Replaced defective fire alarm control panel of RD Davao City		Procurement Process	Awarding of Contract & Implementation		General Services Division Chief & GSD Engineers			197,518.00			197,518.00	
Waterproofing, Replacement of roofing and gutter, Repainting of exterior walls, Replacement of dilapidated acoustic board of Registry of Deeds, Cabarroguis, Quirino	Finished Waterproofing, Replaced roofing and gutter, Repainted exterior walls, Replaced dilapidated acoustic board of RD Cabarroguis, Quirino		Procurement Process	Awarding of Contract & Implementation					407,619.08			407,619.08	
Waterproofing and replacement of ceiling of Registry of Deeds, Nasugbu, Batangas	Finished waterproofing and replaced ceiling of Registry of Deeds, Nasugbu, Batangas		Procurement Process	Awarding of Contract & Implementation					850,000.00			850,000.00	
Special/Support Activities													
Total, Funded Activities												1,455,137.08	
Unfunded Activities													
Total, Unfunded Activities													

Submitted by:

JESSA S. RYMBONG
 Acting Chief, GSD

Noted by:

ATTY. PAYE ANGELA M. PASCUA
 Acting Director II
 Administrative Service


Reviewed by:

MARILYN C. CUSTODIO
 Planning Officer

Endorsed by:

MA. TERESA P. YANCHA
 Budget Officer

Endorsed by:

ARMANDO M. DE LEON
 Director, Finance Service

Approved by:

ROBERT NOMAR V. LEYRETANA, CESO II
 OIC-Administrator
 As per DOJ DO No. 039 dated March 17, 2022

Date: _____

Date: _____

Date: _____

Date: _____

Date: _____

Date: _____



WORK AND FINANCIAL PLAN FOR THE YEAR 2022

Office: GENERAL SERVICES DIVISION (GSD)

Program/Activity/Project	Output Indicators	Targets				Unit/Person Responsible	Objects of Expenditures	Budget (in pesos)					Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
Regular Operations													
Renovation works of Finance Service Office (Repainting of walls, Installation of Laminated Flooring, Installation of drop ceiling and Installation of additional lightings)	Repainted walls, Replaced laminated flooring, Installed drop ceiling and Installed additional lightings		Procurement Process	Awarding of Contract & Implementation		General Services Division Chief & GSD Engineers			412,368.54				412,368.54
Special/Support Activities													
Total, Funded Activities													412,368.54
Unfunded Activities													
Total, Unfunded Activities													

Submitted by:

 JESSA A. AMBONG
 Acting Chief, GSD

Noted by:

 ATTY. FAYE ANGELA M. PASCUA
 Acting Director II
 Administrative Service

Reviewed by:

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Endorsed by:

 ARMANDO M. DE LEON
 Director, Finance Service

Recommending Approval:

 ROBER NOMAR V. LEYRETANA, CESO II
 Deputy Administrator

Approved by:

 RENATO D. BERMEJO
 Administrator

Date: _____

Date: _____

Date: _____

Date: _____

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Date: _____

Date: _____