LAND REGISTRATION AUTHORITY Annual Procurement Plan - BAC Infrastructure for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each F	Procurement Ac	Source of	Estima	ited Budget (F	T		
				Advertisement/ Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Replacement of defective Fire Alarm Control panel for the Registry of Deeds, Davao City	GSD	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2022	3rd Quarter of 2022	GoP	197,518.00	197,518.00		Replacement of defective Fire Alam Control panel for the Registry of Deeds, Davao Citys
	Waterproofing, Replacement of roofing and gutter, Repainting of exterior walls, Replacement of dilapidated acoustic board of Registry of Deeds, Cabarroguis, Quirino		NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2022	3rd Quarter of 2022	GoP	407,619.08	407,619.08		Waterproofing, Replacement of roofing and gutter, Repainting of exterior walls, Replacement of dilapidated acoustic board of Registrof Deeds, Cabarroguis, Quirino
Operations	Waterproofing and replacement of ceiling of Registry of Deeds, Nasugbu, Batangas			2nd Quarter of 2021		3rd Quarter of 2022	3rd Quarter of 2022	GoP	850,000.00	850,000.00		Waterproofing and replacement of ceiling of Registry of Deeds, Nasugbu, Batangas
Operations	Renovation works of Finance Service Office (Repainting of walls, Installation of Laminated Flooring, Installation of drop ceiling and Installation of additional lights)					3rd Quarter of 2022	3rd Quarter of 2022	GoP	412,368.54	412,368.54		Renovation works of Finance Service Office (Repainting of walls, installation of Laminated Flooring, Installation of drop ceiling and

IRISH NICOLE L. SAN FRANCISCO Head, BAC - Infrastructure Secretariat

Reviewed by:

EMMANUEL P. LEONARDO
Chairman, BAC - Infrastructure

ROBERT NOMAR V. LEYRETANA, CESO II
OIC-ADMINISTRATOR
(as per POJ DO No 099 dated March 17, 2022)

WORK AND FINANCIAL PLAN FOR THE YEAR 2022

Office: GENERAL SERVICES DIVISION (GSD)

Program/Activity/Project	Output Indicators		7	argets		Unit/Person Responsible	Objects of Expenditures						
Regular Operations		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Remarks
egular Operations												-	9
Alarm Control panel for the	Replaced defective fire alarm control panel of RD Davao City		Procurement Process	Awarding of Contract & Implementation						197,518.00		197,518.00	
Vaterproofing, Replacement of pofing and gutter, Repainting of kterior walls, Replacement of ilapidated acoustic board of egistry of Deeds, Cabarroguis, uirino	Finished Waterproofing, Replaced roofing and gutter, Repainted exterior walls, Replaced dilapidated acoustic board of RD Cabarroguis, Quirino		Procurement Process	Awarding of Contract & Implementation		General Services Division Chief & GSD Engineers				407,619.08		407,619.08	
aterproofing and replacement ceiling of Registry of Deeds, asugbu, Batangas	Finished waterproofing and replaced ceiling of Registry of Deeds, Nasugbu, Batangas	1	Procurement Process	Awarding of Contract & Implementation						850,000.00		850,000.00	
ecial/Support Activities Total, Funded Activities													
nfunded Activities												1,455,137.08	
										1			
Total, Unfunded Activities													
JESSA S AMBONG Acting Chief, GSD Acting Chief, GSD Acting Director II Administrative Service		MARILYN C. CU	STODIO ling Officer	MA.	TERESA P. VONCHA	ARMANDO M. DE LEON Director, Finance Service	Approved RDBER	T NOMAR V	LEYRETANA, CE	SO II			
te:	Date:		Date:					Ar nor D	OJO-Admi	dated March 17	. 2022		

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WORK AND FINANCIAL PLAN FOR THE YEAR 2022



Office: GENERAL SERVICES DIVISION (GSD)

Output Indicators -			ets		Unit/Person Responsible	Objects of Expenditures		Remarks				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		objects of experiences	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1 Remarks
painted walls, placed laminated oring, installed op ceiling and stalled additional htings		Procurement Process	Awarding of Contract & Implementat Ion		General Services Division Chief & GSD Engineers				412,368.54		412,368.54	
-												
											412,368.54	
		JUSTODIO.	J.	MATTERIESA PLANCHA Budget Officer	ARMANDO M. DE LEON Director, Finance Service	R	OBER NOMARY LE	YRETANA, CESO II	gu	Approved Ay: RENATO D	o. BERNJEJO Posetor	
ploof of hi	laced laminated pring, installed preciling and alled additional tings	laced laminated bring, installed preelling and alled additional tings ted by: Acting Director II Administrative Service	ted by: Reviewed by:	laced laminated procurement procurement process Implementation ted by: Reviewed by: Acting Director II Administrative Service Awarding of Contract & Implementation Reviewed by: MARILYN C. QUSTODIO Planning Officer	laced laminated procurement Awarding of Contract & Implementation ion in things. Reviewed by: Reviewed by:	laced laminated procurement Procurement Process Implementat ion General Services Division Chief & GSD Engineers: Reviewed by: Reviewed by:	Awarding of Contract & Implementat Ion General Services Division Chief & GSD Engineers: Reviewed by: Reviewed by	laced laminated ring, Installed procurement Process Implementat ion General Services Division Chief & GSD Engineers Try: Fare Angela M. Pascua Meriuyn C. Justodio Acting Director II Administrative Service Awarding of Contract & Implementat Implementat Ion General Services Division Chief & GSD Engineers General Services Division Chief & GSD Engineers Final Contract & Implementat Ion General Services Division Chief & GSD Engineers Final Contract & Implementat Ion General Services Division Chief & GSD Engineers Final Contract & Implementat Ion Final Contract & Ion Final Cont	laced laminated procurement Awarding of Contract & Implementat alleled additional tings Try. Faye Angelia M. Pascua Acting Director II Administrative Service Awarding of Contract & General Services Division Chief & GSD Engineers General Services Division Chief & GSD Engineers Endorsed by: Reviewed by: Reviewed by: Reviewed by: Reviewed by: Recommediate Budget Officer Armando M. De Leon ROBER NOMAR V Le Budget Officer Deputy Adm Administrative Service	laced laminated fring, installed procurement Process Implementat alled additional tings General Services Division Chief & GSD Engineers General Services Division Chief & GSD Engineers 412,368.54 Additional tings Reviewed/by: Reviewed/by: Recommediating Approval: Acting Director II Administrative Service Administrative Service Awarding of Contract & Implementat in Director II Budget Officer Awarding of Contract & Implementat in Director, Finance Service Division Chief & GSD Engineers 412,368.54 412,368.54 ARMANDO M. De LEON Director II Deput Administrator	laced laminated ring, installed Procurement Process Implementation Process Implementation P	laced laminated ring, installed Procurement Process Implementat Ings Procurement Process Implementation Process Impl

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