

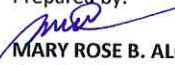
Land Registration Authority Annual Procurement Plan Non-CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATIONS	Judicial Title Forms (Philaris)	Property & Supply Section	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	292,079,998.00	292,079,998.00		Through MOA with Bangko Sentral ng Pilipinas (BSP)
GAS	Accountable Form 51 (Continuous Form)	Property & Supply Section	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,910,000.00	9,910,000.00		Government Procurement Policy Board Resolution No. 05-2010 dated October 29, 2010, which provides for the procurement and or printing of accountable forms and sensitive high quality / volume printing requirements shall only be undertaken by recognized government printers, namely Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc.
GAS	Accountable Form 51 (Personalized Carbonless O.R)	Property & Supply Section	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,000.00	62,000.00		
GAS	Transportation and Delivery Expenses	Property & Supply Section	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,186,000.00	2,186,000.00		Through MOA with Philpost
GAS	Provision of Janitorial Service	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,180,650.89	2,180,650.89		Janitorial services in the LRA Central office and its Registries of Deeds nationwide (on a per month basis)
GAS	Provision of Security Service	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,893,713.87	4,893,713.87		Security services in the LRA Central office and its Registries of Deeds nationwide (on a per month basis)
GAS	Newspaper Subscription	GSD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	26,367.00	26,367.00		Provision of newspaper in the LRA (on a per month basis)
GAS	Provision of Drinking Water	GSD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	39,600.00	39,600.00		Provision of drinking water in the LRA (on a per month basis)
GAS	Two Sets Panaflex Double Face Lighted LRA Signage	GSD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	68,000.00	68,000.00		to be installed above the LRA perimeter fence facing East Avenue and NIA road
STO	Yearly Antivirus Software (for Servers, Desktop & Laptop Computers)	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	644,000.00	644,000.00		MITHI ICT for Office Productivity (ICT Software)
STO	Cartridges of Sticker Tape Refill Tze-231V2 for Brother PT 210 Label Maker	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,600.00	14,600.00		MITHI ICT for Office Productivity (ICT Supplies)
STO	Toner Cartridge (TK-1175) for 349 units of Kyocera Ecosys M2640idw/L Printer	ICTD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,753,600.00	6,753,600.00		MITHI ICT for Office Productivity (ICT Supplies)
STO	Toner Cartridge (TK-6113) for 25 units of Kyocera Ecosys M4125idn Printer	ICTD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	660,000.00	660,000.00		MITHI ICT for Office Productivity (ICT Supplies)
STO	Toner Cartridge (TK6329) for 11 Kyocera TaskAlfa 4002i Large Network Multi-Function Copier	ICTD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	800,800.00	800,800.00		MITHI ICT for Office Productivity (ICT Supplies)
STO	Toner Cartridge for 20 unit Ricoh IM 2702 Medium Size Copiers	ICTD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	432,000.00	432,000.00		MITHI ICT for Office Productivity (ICT Supplies)
STO	Thermal Paper rolls (4" diameter, 3.25" width, 1.5" core diameter) for Queueing System in 2 Registry of Deeds Offices & 1 One-Stop-Shop with Touch Media Kiosk Terminals	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	145,000.00	145,000.00		MITHI ICT for Office Productivity (ICT Supplies)
STO	Thermal Paper rolls (70mm roll diameter, 80 mm width, 0.5" inner core diameter) for Queueing System in 20 Registry of Deeds Offices using only ordinary computers.	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	108,000.00	108,000.00		MITHI ICT for Office Productivity (ICT Supplies)
STO	Sets of Toner Cartridges for HP MFP M280nw Multi-Function Colored Printer -HP CF500A Black Ink Cartridge -HP CF501A Cyan Ink Cartridge -HP CF502A Yellow Ink Cartridge -HP CF503A Magenta Ink Cartridge	ICTD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,040,000.00	2,040,000.00		MITHI ICT for Office Productivity (ICT Supplies)

STO	Sets of Toner Cartridges for Large Format (36 inches) HP MFP HP T830 Printer -HP 728 300-ml Matte Black Ink Cartridge -HP 728 130-ml Cyan Ink Cartridge -HP 728 130-ml Yellow Ink Cartridge -HP 728 130-ml Magenta Ink Cartridge	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	368,000.00	368,000.00	MITHI ICT for Office Productivity (ICT Supplies)
STO	Structured Cabling Supplies	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	MITHI ICT for Office Productivity (ICT Supplies)
STO	ICT and Repair Maintenance for Non-Printing Equipment (Computer, Biometric Equipment, CCTV related equipment, Microphone Discussion System Components, Sound System Components, LED TVs, Cisco Switches, Firewall, Servers and other non-printing equipment). As needed and/or with required yearly maintenance.	ICTD	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	68,000.00	68,000.00	ICT Maintenance and Repair of Non-Printing Equipment (as needed)
STO	One-Year Renewal of Maintenance for Fortigate-200D Unified Threat Management Bundle	ICTD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	190,000.00	190,000.00	renewal of maintenance
STO	Office Productivity Training Related	ICTD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,000.00	32,000.00	ICT Training for Users
STO	AutoCAD Training	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00	ICT Training for Specialist
STO	QGIS Mapping Training	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	ICT Training for Specialist
STO	Practical Techniques in Data Management	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,500.00	13,500.00	ICT Training for Specialist
STO	Time Series Analysis and Basic Forecasting	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,500.00	13,500.00	ICT Training
STO	Project Management (Fundamental)	ICTD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,500.00	12,500.00	ICT Training
STO	Data Analysis using Statistical Package for Social Sciences	ICTD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	14,000.00	14,000.00	ICT Training
STO	ICT Resources and Acquisition - Project Terms of Reference	ICTD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,500.00	7,500.00	ICT for IS Planner
STO	For procurement of Monthly Internet Subscription for 74 registries of Deeds Nationwide (P3,815.61/month) = P45,787.32/year per office	ICTD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,388,261.68	3,388,261.68	ICT Communication
STO	Information, education and communication and materials fo Co and Rd s	Committee on Anti-Red Tape	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	263,340.00	263,340.00	For tarpaulin, poster, flyers and name plates
STO	Training for PACD/frontliners (CO and RDs)	Committee on Anti-Red Tape	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,450,000.00	1,450,000.00	Honorarium, food, venue, travel, per deims and other incidental expenses
STO	Tree Planting Activity	Climate Change Committee	Negotiated Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	63,000.00	63,000.00	Transportation, food, t-shirt, tarp, incidental expenses
STO	Seminar/Training/Symposium	Climate Change Committee	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	153,000.00	153,000.00	Honorarium, food, venue, travel, per deims and other incidental expenses
STO	Internal Quality Audit	Planning and Management Division	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	465,090.00	465,090.00	For travel expenses
STO	External ISO Re-certification Audit	Planning and Management Division	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,646,400.00	1,646,400.00	Three Year Contract for Consultancy (2022-2024) Schedule of Payment are as follows: 2022 = 50% 2023 = 25% 2024 = 25%
GAS	Women's Month Celebration	Gender and Development (GAD)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	Advocacy shirts printing expenses, tokens, prizes, meals and incidental expenses
GAS	Forum on Magna Carta of Women and Laws related to Violation against Women; Gender Sensitivity training; Gender Empowerment; and/or Gender Issues and Updates	Gender and Development (GAD)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,675,760.00	3,675,760.00	Training Expenses, tokens, meals and other incidental expenses
GAS	GAD Planning, Monitoring and Performance Review	Gender and Development (GAD)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00	Travel and representation plus other incidental expenses

GAS	18-Day Campaign to End VAW (Violence Against Women November 2022)	Gender and Development (GAD)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	254,700.00	254,700.00		Tarpaulin, meals, film showing and other incidental expenses
GAS	Forum on Expanded Maternity Leave Law	Gender and Development (GAD)	Negotiated Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	206,000.00	206,000.00		Training expenses, tokens, meals and other incidental expenses
GAS	Training on the use of Sex-disaggregated data (SDD) and gender analysis tools	Gender and Development (GAD)	Negotiated Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	94,500.00	94,500.00		Training expenses, tokens, meals and other incidental expenses
GAS	Training on HGDG, GMEF, GAD Planning and Budgeting for GFPS	Gender and Development (GAD)	Negotiated Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	828,000.00	828,000.00		Training expenses, tokens, travel, meals, per diem and pther incidental expenses

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