

Land Registration Authority Annual Procurement Plan for FY 2020 per Approved GAA FY 2020

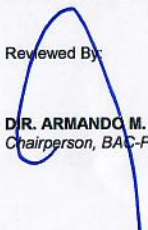
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Semi Expandable Furniture and Fixture	Property and Supply Section	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	305,000.00	305,000.00		Supply and Delivery of Computer Table
GAS	Semi Expandable Furniture and Fixture	Property and Supply Section	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	825,000.00	825,000.00		Supply and Delivery of Work Station with Mobile Cabinet
GAS	Semi Expandable Furniture and Fixture	Property and Supply Section	Competitive Bidding	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	1,717,400.00	1,717,400.00		Supply and Delivery of Junior Executive Chair
GAS	Semi Expandable Furniture and Fixture	Property and Supply Section	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	466,200.00	466,200.00		Supply and Delivery of Senior Executive Chair
GAS	Semi Expandable Furniture and Fixture	Property and Supply Section	Competitive Bidding	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	1,180,080.00	1,180,080.00		Supply and Delivery of Steel Filing Cabinet with 4 Drawers
GAS	Semi Expandable Furniture and Fixture	Property and Supply Section	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	962,000.00	962,000.00		Supply and Delivery of Open Type Steel Shelves
GAS	OFFICE EQUIPMENT	Property and Supply Section	Competitive Bidding	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	2,772,000.00		2,772,000.00	Supply and Delivery of Airconditioning Unit (window type)
GAS	OFFICE EQUIPMENT	Property and Supply Section	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	600,000.00		600,000.00	Supply and Delivery of Money Counting Machine
GAS	OFFICE EQUIPMENT	Property and Supply Section	Competitive Bidding	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	2,160,000.00		2,160,000.00	Supply and Delivery of Copying Machine
OPERATIONS	Judicial Title Forms	Property and Supply Section	NP-53.5 Agency-to-Agency	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	286,000,000.00	286,000,000.00		Through MOA with Bangko Sentral ng Pilipinas (BSP)
GAS	Accountable Form 51 (Continuous Form)	Property and Supply Section	NP-53.5 Agency-to-Agency	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	8,954,000.00	8,954,000.00		Procurement of Printing Services from Recognized Government Procurement
GAS	Accountable Form 51 (Personalized Carbonless O.R)	Property and Supply Section	NP-53.5 Agency-to-Agency	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	48,960.00	48,960.00		Procurement of Printing Services from Recognized Government Procurement
GAS	Common use Supplies and Materials	Property and Supply Section	NP-53.5 Agency-to-Agency	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	16,768,000.00	16,768,000.00		Procurement through PS-DBM
GAS	Transportation and Delivery Expenses	Property and Supply Section	NP-53.5 Agency-to-Agency	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	2,122,000.00	2,122,000.00		Through MOA with PHLPPost
STO	MITHI ICT for Office Productivity (ICT EQUIPMENT)	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GoP	85,000.00		85,000.00	Biometric Door Security Lock for the Network Data Room with Installation
STO	MITHI ICT for Office Productivity (ICT SOFTWARE)	ICTD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	644,000.00	644,000.00		Yearly renewal for existing Anti-Virus Software (for Desktop & Laptop Computers)
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	7,700.00	7,700.00		Cable & Multi-purpose Sticker Labeler Sticker paper rolls
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	7,156,800.00	7,156,800.00		Ink Cartridge Kyocera Toner TK-6113 for Ecosys M2640idw/L Printer
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	480,480.00	480,480.00		Ink Cartridge Kyocera Toner TK-6329 for TaskaAlfa 4002i Copier
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	660,000.00	660,000.00		Ink Cartridge for Medium Multi Function Network Copier
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	1,100,000.00	1,100,000.00		Ink Cartridge for Small Brother Printer
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	874,000.00	874,000.00		Black Ink Cartridge for HP Colored Printer
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	550,000.00	550,000.00		Cyan Ink Cartridges for HP Colored Printer

STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	550,000.00	550,000.00		Yellow Ink Cartridges for HP Colored Printer (50 units printer with 2 each)
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	Direct Contracting	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	550,000.00	550,000.00		Magenta Ink Cartridges for HP Colored Printer (50 units printer with 2 each)
STO	MITHI ICT for Office Productivity (ICT SUPPLIES)	ICTD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	61,020.00	61,020.00		Structured Cabling Supplies
STO	MITHI ICT for Office Productivity (ICT TRAINING)	ICTD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	168,000.00	168,000.00		Office Productivity training Related
STO	MITHI ICT for Office Productivity (ICT TRAINING)	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GoP	20,000.00	20,000.00		Predictive Data Analysis
STO	MITHI ICT for Office Productivity (ICT TRAINING)	ICTD	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	GoP	24,000.00	24,000.00		IT Project Management
STO	MITHI ICT for Office Productivity (ICT COMMUNICATIONS)	ICTD	Competitive Bidding	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	7,968,000.00	7,968,000.00		MITHI - Monthly Internet Subscription and Installation for Registries of Deeds and Central Office - Budget Division
STO	MITHI ICT Project - Queueing Management System for 12 Registry of Deeds	ICTD	Competitive Bidding	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GoP	1,662,000.00	512,000.00	646,000.00	MITHI ICT Project - Queueing Management System for 12 Registry of Deeds
STO	MITHI ICT for Office Productivity (ICT COMMUNICATIONS)	ICTD	Competitive Bidding	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GoP	5,724,000.00	807,000.00	4,917,000.00	MITHI - ICT Project - CCTV Security Systems for Twenty (20) Registry of Deeds
GAS	Cascading of ISO QMS for next batch of RDs	Planning and Management Division	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	610,000.00	610,000.00		Travelling and Per Diems (Php1,251,600.00), Food and Venue (Php610,000.00), Supplies and Materials (Php60,000.00)
GAS	Disaster Preparedness Training for Central Office and NCR Registries of Deeds	Committee on Disaster Preparedness	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GoP	68,440.00	68,440.00		Training held in LRA CO
GAS	Disaster Preparedness Training for Luzon (Regions 1,2 and 3)	Committee on Disaster Preparedness	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	GoP	1,244,900.00	1,244,900.00		Training held in the area
GAS	Disaster Preparedness Training for Visayas (Regions 7 and 8)	Committee on Disaster Preparedness	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	GoP	250,000.00	250,000.00		Training held in the area
GAS	Disaster Preparedness Training for Visayas (Regions 9 and 12)	Committee on Disaster Preparedness	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	GoP	250,000.00	250,000.00		Training held in the area
GAS	SEMINAR/FORUM	Drug Free Work Place Assessment Committee	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GoP	400,376.55	400,376.55		Honorarium for Resource Speaker (Php21,854.54), Food and venue (Php37,592.01), Travel and Per Diem (Php340,930.00)
GAS	DRUG TEST	Drug Free Work Place Assessment Committee	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GoP	300,000.00	300,000.00		Drug Testing Kits
GAS	Provision of Janitorial Service in the LRA Central Office and its Registries of Deeds	GSD	Competitive Bidding	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	18,700,000.00	18,700,000.00		Deployment of 113 Janitors
GAS	Provision of Security Service in the LRA Central Office and its Registries of Deeds	GSD	Competitive Bidding	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	46,100,000.00	46,100,000.00		Deployment of 156 Security Guards
GAS	Replacement of Electrical Panel	GSD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	92,000.00	92,000.00		RD Guiguinto Bulacan
GAS	Renovation and repair of RD Binangonan, Rizal	GSD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	750,000.00	750,000.00		Public CR, Glass, Door, Roof, Ceiling
GAS	Renovation and repair of RD Davao City	GSD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	750,000.00	750,000.00		Breastfeeding/Lactation Room, Fire Alarms and Exit with Spiral Stairs
GAS	Purified drinking Water	GSD	NP-53.9 - Small Value Procurement	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	1st Quarter of 2020	GoP	364,800.00	364,800.00		Purified Drinking Water (30,400/month @ 800 bottles)

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declaration of failure of bidding, which may be extended up to thirty (30) days upon approval of the HoPE.

6. REVISION OF THE INDICATIVE APP BEFORE AWARD OF CONTRACT

- 6.1. As soon as the funding source for the Procurement Project has been approved, regardless of the stage of the EPA, the indicative APP shall be revised and approved in accordance with Section 7.2 of the 2016 revised IRR of RA No. 9184.
- 6.2. Upon approval of the APP and the commencement of the running of the period to award the contract and complete the procurement process, the HoPE may approve or disapprove the recommendation of the BAC.

In case of approval, the HoPE shall issue the Notice of Award to the Lowest Calculated Responsive Bid or Highest Rated Responsive Bid, as the case may be, and thereafter sign the contract.

In case of disapproval, the HoPE shall notify the BAC and the bidder in writing of such decision and the grounds thereof which shall be any of the grounds provided for under Section 41 of the 2016 revised IRR of RA No. 9184.

- 6.3. The final approved APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with Executive Order No. 662, series of 2007, as amended (refer to Appendix 1 for the revised APP form for the conduct of EPA).

7. AWARD OF CONTRACT

- 7.1. Notwithstanding the mandatory procurement timelines provided in Section 37 of RA No. 9184, Procurement Projects undertaken through EPA may be awarded upon approval and effectivity of the GAA, reenacted budget, appropriations ordinance, corporate budget or loan agreement, as the case may be.

For example:

Agency A's Approved Budget for the Contract (ABC) for its procurement of heavy duty shredders is 1 Million Pesos as authorized in the NEP and after undertaking EPA the contract price to be awarded amounts to 1 Million Pesos, Agency A may award the contract upon approval and effectivity of the GAA.

However, in the case of a reenacted budget, the PE may only award the contract for Recurring Procurement Projects and not for new Procurement Projects. Recurring Procurement Projects shall refer to Procurement Projects included in the previous year's budget which has been reenacted in or for the current year.

- 7.2. If the amount authorized for a Procurement Project has been reduced, the PE may still make an award if the contract price to be awarded is within the amount