

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2018

Department: Department of Justice (DOJ)
Agency: Land Registration Authority
Operating Unit:
Organization Code (UACS): 15004null
Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation		Allotments						Current Year Obligations					Current Year Disbursements				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
										Ending	Ending	Ending	Ending		31-Mar	30-Jun	Sept. 30	Dec. 31	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
Agency Specific Budget		1,071,794,000.00		1,071,794,000.00	1,071,794,000.00				1,071,794,000.00	199,937,355.94	268,498,088.72	195,064,880.51	276,348,752.89	939,849,078.06	188,617,487.51	262,337,141.28	209,386,471.83	272,693,148.73	933,034,249.35
Specific Budgets of National Government Agencies	1101101	1,071,794,000.00		1,071,794,000.00	1,071,794,000.00				1,071,794,000.00	199,937,355.94	268,498,088.72	195,064,880.51	276,348,752.89	939,849,078.06	188,617,487.51	262,337,141.28	209,386,471.83	272,693,148.73	933,034,249.35
Personnel Services	501000000	874,132,000.00	5,285,081.00	879,417,081.00	874,132,000.00				874,132,000.00	879,477,081.00	174,051,409.81	239,751,260.89	156,060,282.35	258,904,817.59	177,558,372.80	225,768,886.70	169,390,268.63	255,521,314.15	828,244,842.34
Salaries and Wages	501010000	625,155,000.00	-29,328,629.32	595,826,370.68	594,915,370.68				594,915,370.68	599,826,370.68	143,402,728.79	162,327,224.42	131,162,651.22	152,505,166.60	589,417,771.03	143,096,234.42	149,474,157.06	143,896,793.56	588,781,465.74
Salaries and Wages - Regular	501010100	550,710,000.00	-31,239,633.32	519,470,370.68	519,470,370.68				519,470,370.68	519,470,370.68	126,533,103.74	141,379,863.29	115,931,499.57	130,385,433.32	514,236,899.91	126,231,341.83	128,577,509.54	128,665,035.57	513,738,745.83
Basic Salary -	501010101	550,710,000.00	-31,239,633.32	519,470,370.68	519,470,370.68				519,470,370.68	519,470,370.68	126,533,103.74	141,379,863.29	115,931,499.57	130,385,433.32	514,236,899.91	126,231,341.83	128,577,509.54	128,665,035.57	513,738,745.83
Salaries and Wages - Casual/Contractual	501010200	75,445,000.00	1,911,000.00	77,356,000.00	75,445,000.00				77,356,000.00	16,899,625.05	20,947,361.14	15,244,151.65	22,119,733.28	75,180,871.12	16,864,892.59	20,946,647.52	15,231,758.39	22,009,421.41	75,052,719.91
Salaries and Wages - Casual/Contractual	501010200	75,445,000.00	1,911,000.00	77,356,000.00	75,445,000.00				77,356,000.00	16,899,625.05	20,947,361.14	15,244,151.65	22,119,733.28	75,180,871.12	16,864,892.59	20,946,647.52	15,231,758.39	22,009,421.41	75,052,719.91
Other Compensation	501020000	198,061,000.00	22,011,106.35	220,072,106.35	216,698,025.35			3,374,081.00	220,072,106.35	32,229,720.24	72,358,180.44	17,183,346.57	85,821,745.81	208,692,933.06	31,267,879.75	17,376,700.53	85,697,352.14	206,023,320.41	
Personal Economic Relief Allowance (PERA)	501020100	48,624,000.00	-2,857,291.59	45,766,708.42	45,766,708.42				45,766,708.42	10,799,383.80	11,962,182.26	10,030,091.21	11,096,999.95	43,907,637.22	10,792,000.16	11,003,363.65	11,004,909.44	11,082,636.74	43,872,909.39
PERA - Civilian	501020101	48,624,000.00	-2,857,291.59	45,766,708.42	45,766,708.42				45,766,708.42	10,799,383.80	11,962,182.26	10,030,091.21	11,096,999.95	43,907,637.22	10,792,000.16	11,003,363.65	11,004,909.44	11,082,636.74	43,872,909.39
Representation Allowance (RA)	501020200	7,542,000.00	2,726,875.00	10,268,875.00	10,268,875.00				10,268,875.00	1,985,500.00	2,424,750.00	2,767,125.00	3,072,500.00	10,249,875.00	1,619,000.00	2,554,000.00	2,343,375.00	3,159,250.00	9,675,625.00
Representation Allowance (RA)	501020200	7,542,000.00	2,726,875.00	10,268,875.00	10,268,875.00				10,268,875.00	1,985,500.00	2,424,750.00	2,767,125.00	3,072,500.00	10,249,875.00	1,619,000.00	2,554,000.00	2,343,375.00	3,159,250.00	9,675,625.00
Transportation Allowance (TA)	501020300	7,542,000.00	1,894,000.00	9,436,000.00	9,436,000.00				9,436,000.00	1,745,500.00	2,212,375.00	2,525,625.00	2,799,000.00	9,282,500.00	1,384,000.00	2,331,625.00	2,106,875.00	2,680,750.00	8,703,250.00
Transportation Allowance (TA)	501020300	7,542,000.00	1,894,000.00	9,436,000.00	9,436,000.00				9,436,000.00	1,745,500.00	2,212,375.00	2,525,625.00	2,799,000.00	9,282,500.00	1,384,000.00	2,331,625.00	2,106,875.00	2,680,750.00	8,703,250.00
Clothing/Uniform	501020400	10,130,000.00	987,000.00	11,117,000.00	11,117,000.00				11,117,000.00	10,512,000.00	36,000.00	240,000.00	329,000.00	11,117,000.00	10,512,000.00	36,000.00	240,000.00	275,000.00	11,063,000.00
Clothing/Uniform - Civilian	501020401	10,130,000.00	987,000.00	11,117,000.00	11,117,000.00				11,117,000.00	10,512,000.00	36,000.00	240,000.00	329,000.00	11,117,000.00	10,512,000.00	36,000.00	240,000.00	275,000.00	11,063,000.00
Honoraria - Civilian	501010001	4,073,000.00	-2,277,314.88	1,795,685.12	1,795,685.12				1,795,685.12	43,000.00			659,738.66	1,792,685.12	43,000.00			659,738.66	1,400.00
Honoraria - Civilian	501010001	4,073,000.00	-2,277,314.88	1,795,685.12	1,795,685.12				1,795,685.12	43,000.00			659,738.66	1,792,685.12	43,000.00			659,738.66	1,400.00
Longevity Pay (LP)	501012000	1,189,000.00		1,189,000.00	1,189,000.00				1,189,000.00										
Longevity Pay -	501012001	1,189,000.00		1,189,000.00	1,189,000.00				1,189,000.00										
Overtime and Night Pay	501021300		7,608,264.85	7,608,264.85	7,608,264.85				7,608,264.85	1,088,356.44	1,762,811.18	808,740.70	3,948,356.53	7,608,264.85	970,679.59	1,816,337.34	869,776.43	3,612,372.53	7,200,365.89
Overtime and Night Pay	501021300		7,608,264.85	7,608,264.85	7,608,264.85				7,608,264.85	1,088,356.44	1,762,811.18	808,740.70	3,948,356.53	7,608,264.85	970,679.59	1,816,337.34	869,776.43	3,612,372.53	7,200,365.89
Year End Bonus	501021400	45,893,000.00		45,893,000.00	45,893,000.00				45,893,000.00					42,988,385.30	42,988,385.30			42,988,385.30	42,988,385.30
Bonus - Civilian	501021401	45,893,000.00		45,893,000.00	45,893,000.00				45,893,000.00					42,988,385.30	42,988,385.30			42,988,385.30	42,988,385.30
Cash Gift	501021500	10,130,000.00		10,130,000.00	10,130,000.00				10,130,000.00					9,181,500.00	9,181,500.00			9,181,500.00	9,181,500.00
Cash Gift - Civilian	501021501	10,130,000.00		10,130,000.00	10,130,000.00				10,130,000.00					9,181,500.00	9,181,500.00			9,181,500.00	9,181,500.00
Other Bonuses and Allowances	501029900	62,938,000.00	13,929,572.96	76,867,572.96	73,493,491.69	3,374,081.00			76,867,572.96	6,057,000.00	53,940,062.00	152,026.00	12,416,057.57	72,565,145.57	6,057,000.00	53,940,062.00	152,026.00	12,416,057.57	72,565,145.57
Collective Negotiation Agreement Incentive	501029901		3,374,081.00	3,374,081.00		3,374,081.00			3,374,081.00				3,312,057.57					3,312,057.57	3,312,057.57
Productivity Enhancement	501029902	10,130,000.00		10,130,000.00	10,130,000.00				10,130,000.00				9,104,000.00	9,104,000.00				9,104,000.00	9,104,000.00
Mid-Year Bonus -	501029903	45,893,000.00	-1,162,508.04	44,730,491.96	44,730,491.96				44,730,491.96	41,606,022.00		152,026.00		41,758,048.00	6,057,000.00	12,334,000.00	152,023.00		41,758,048.00
Anniversary Bonus -	501029904	6,915,000.00		6,915,000.00	6,915,000.00				6,915,000.00	6,057,000.00	12,334,000.00			18,391,000.00				18,391,000.00	
Personnel Benefits	501030000	10,383,000.00	662,881.57	11,045,881.57	11,045,881.57				11,045,881.57	2,399,404.69	2,591,821.42	2,096,374.16	3,541,893.53	10,539,493.80	2,199,121.12	2,790,304.99	2,007,574.16	2,648,303.12	9,645,303.39
Paio-IBIG Contributions	501030200	2,431,000.00	36,000.00	2,467,000.00	2,467,000.00				2,467,000.00	540,700.00	540,500.00	384,600.00	739,200.00	2,205,000.00	354,300.00	725,700.00	185,800.00	549,500.00	2,015,300.00
Paio-IBIG Contributions - Civilian	501030201	2,431,000.00	36,000.00	2,467,000.00	2,467,000.00				2,467,000.00	540,700.00	540,500.00	384,600.00	739,200.00	2,205,000.00	354,300.00	725,700.00	185,800.00	549,500.00	2,015,300.00
PhilHealth Contributions	501030300	5,521,000.00	610,583.86	6,131,583.86	6,131,583.86				6,131,583.86	1,501,904.63	1,510,221.42	1,062,574.16	2,056,883.53	6,131,583.86	1,488,621.12	1,523,504.93	1,062,574.16	1,543,003.12	5,617,703.39
PhilHealth Contributions - Civilian	501030301	5,521,000.00	610,583.86	6,131,583.86	6,131,583.86				6,131,583.86	1,501,904.63	1,510,221.42	1,062,574.16	2,056,883.53	6,131,583.86	1,488,621.12	1,523,504.93	1,062,574.16	1,543,003.12	5,617,703.39
Employees Compensation	501030400	2,431,000.00	16,097.77	2,447,097.77	2,447,097.77				2,447,097.77	356,800.00	541,100.00	559,200.00	745,800.00	2,202,900.00	356,200.00	541,100.00	559,200.00	745,800.00	2,012,300.00
ECIP - Civilian	501030401	2,431,000.00	16,097.77	2,447,097.77	2,447,097.77				2,447,097.77	356,800.00	541,100.00	559,200.00	745,800.00	2,202,900.00	356,200.00	541,100.00	559,200.00	745,800.00	2,012,300.00
Other Personnel Benefits	501040000	39,593,0																	

Traveling Expenses -	5020101000	1,202,000.00	-151,345.61	1,050,654.39	1,202,000.00	-151,345.61	1,050,654.39	95,176.89	120,942.00	213,407.00	512,505.97	942,031.86	95,176.89	118,088.00	216,261.00	413,193.41	842,719.30	
Traveling Expenses -	5020101000	1,202,000.00	-151,345.61	1,050,654.39	1,202,000.00	-151,345.61	1,050,654.39	95,176.89	120,942.00	213,407.00	512,505.97	942,031.86	95,176.89	118,088.00	216,261.00	413,193.41	842,719.30	
Training and Scholarship Expenses	5020200000	273,000.00		273,000.00	273,000.00		273,000.00	40,000.00		10,400.00	162,000.00	212,400.00	40,000.00		10,400.00	152,100.00	202,500.00	
Training Expenses	5020201000	273,000.00		273,000.00	273,000.00		273,000.00	40,000.00		10,400.00	162,000.00	212,400.00	40,000.00		10,400.00	152,100.00	202,500.00	
Training Expenses	5020201002	273,000.00		273,000.00	273,000.00		273,000.00	40,000.00		10,400.00	162,000.00	212,400.00	40,000.00		10,400.00	152,100.00	202,500.00	
Supplies and Materials Expenses	5020300000	4,043,000.00	-2,617,824.89	1,425,175.11	4,043,000.00	-2,608,824.89	1,425,175.11	93,345.50	539,864.25	114,054.00	102,238.16	849,501.91	93,345.50	501,928.00	151,990.25	102,238.16	849,501.91	
Office Supplies	5020301000	3,934,000.00	-2,608,824.89	1,325,175.11	3,934,000.00	-2,608,824.89	1,325,175.11	82,505.50	517,714.25	114,054.00	84,038.50	798,312.25	82,505.50	489,928.00	141,840.25	84,038.50	798,312.25	
Office Supplies	5020301002	3,934,000.00	-2,608,824.89	1,325,175.11	3,934,000.00	-2,608,824.89	1,325,175.11	82,505.50	517,714.25	114,054.00	84,038.50	798,312.25	82,505.50	489,928.00	141,840.25	84,038.50	798,312.25	
Fuel, Oil and Lubricants Expenses	5020309000	109,000.00	-9,000.00	100,000.00	100,000.00		100,000.00	10,840.00	22,150.00		18,199.66	51,189.66	10,840.00	12,000.00	10,150.00	18,199.66	51,189.66	
Fuel, Oil and Lubricants Expenses	5020309000	109,000.00	-9,000.00	100,000.00	100,000.00		100,000.00	10,840.00	22,150.00		18,199.66	51,189.66	10,840.00	12,000.00	10,150.00	18,199.66	51,189.66	
Utility Expenses	5020400000	1,803,000.00	-882,081.00	920,919.00	1,803,000.00	-882,081.00	920,919.00	131,786.70	162,377.07	161,650.38	221,733.35	677,547.50	131,786.70	162,377.07	161,650.38	165,064.17	620,878.32	
Electricity Expenses	5020402000	1,803,000.00	-882,081.00	920,919.00	1,803,000.00	-882,081.00	920,919.00	131,786.70	162,377.07	161,650.38	221,733.35	677,547.50	131,786.70	162,377.07	161,650.38	165,064.17	620,878.32	
Communication Expenses	5020500000	2,950,000.00	-1,347,880.00	1,602,120.00	2,950,000.00	-1,347,880.00	1,602,120.00	190,249.88	172,764.70	177,064.67	257,229.99	797,306.24	190,249.88	171,424.70	178,404.67	202,641.95	742,721.20	
Postage and Courier Services	5020501000	1,093,000.00	-1,018,380.00	74,620.00	589,000.00	-514,380.00	74,620.00	12,061.00	5,914.00	5,442.00	26,370.74	49,787.74	12,061.00	4,574.00	6,782.00	22,190.00	45,607.00	
Postage and Courier Services	5020501000	1,093,000.00	-1,018,380.00	74,620.00	589,000.00	-514,380.00	74,620.00	12,061.00	5,914.00	5,442.00	26,370.74	49,787.74	12,061.00	4,574.00	6,782.00	22,190.00	45,607.00	
Telephone Expenses	5020502000	1,857,000.00	-329,500.00	1,527,500.00	1,857,000.00	-329,500.00	1,527,500.00	176,188.88	166,850.72	171,522.67	230,856.25	747,518.50	176,188.88	166,850.72	171,522.67	180,451.95	697,114.20	
Mobile	5020502001	857,000.00	-422,500.00	434,500.00	857,000.00	-422,500.00	434,500.00	49,188.88	37,850.72	42,622.67	45,356.25	175,018.50	49,188.88	37,850.72	42,622.67	42,451.95	172,114.20	
Landline	5020502002	1,000,000.00	83,000.00	1,093,000.00	1,093,000.00		1,093,000.00	129,000.00	129,000.00	129,000.00	185,500.00	572,500.00	129,000.00	129,000.00	129,000.00	138,000.00	525,000.00	
Confidential, Intelligence and Extraordinary Expenses	5021000000	94,000.00		94,000.00	94,000.00		94,000.00	27,341.82	62,260.07	4,398.11		94,000.00	27,341.82	62,260.07	4,398.11		94,000.00	
Miscellaneous Expenses	5021003000	94,000.00		94,000.00	94,000.00		94,000.00	27,341.82	62,260.07	4,398.11		94,000.00	27,341.82	62,260.07	4,398.11		94,000.00	
Miscellaneous	5021003000	94,000.00		94,000.00	94,000.00		94,000.00	27,341.82	62,260.07	4,398.11		94,000.00	27,341.82	62,260.07	4,398.11		94,000.00	
General Services	5021200000	2,450,000.00	1,700,000.00	4,150,000.00	4,150,000.00		4,150,000.00	751,138.07	962,025.09	941,264.55	1,022,810.78	3,678,038.43	751,138.07	962,025.09	923,464.87	871,176.84	3,508,604.87	
Janitorial Services	5021202000	500,000.00		500,000.00	500,000.00		500,000.00	74,897.00	112,345.50	187,242.50	112,345.50	486,830.50	74,897.00	112,345.50	167,242.50	74,897.00	449,385.00	
Other General Services	5021209000	1,950,000.00	1,700,000.00	3,650,000.00	3,650,000.00		3,650,000.00	677,041.07	849,679.59	754,022.05	910,465.28	3,191,207.93	677,041.07	849,679.59	736,222.37	796,279.84	3,059,222.87	
Repairs and Maintenance	5021300000	589,000.00	-510,949.50	89,050.50	471,000.00	-385,949.50	89,050.50	4,000.00	10,449.00	22,196.80	36,645.89	4,000.00	1,520.00	8,629.08	22,196.80	36,645.89	89,050.50	
Repairs and Maintenance	5021305000	492,000.00	-442,273.56	49,726.44	367,000.00	-317,273.56	49,726.44	5,850.00		16,471.80	22,321.90	5,850.00	16,471.80	22,321.90	5,850.00	16,471.80	22,321.80	
Office Equipment	5021305002	492,000.00	-442,273.56	49,726.44	367,000.00	-317,273.56	49,726.44	5,850.00		16,471.80	22,321.90	5,850.00	16,471.80	22,321.90	5,850.00	16,471.80	22,321.80	
Repairs and Maintenance	5021306000	104,000.00	-68,675.94	35,324.06	104,000.00	-68,675.94	35,324.06	4,000.00	4,599.00	5,725.00	14,324.06	4,000.00	1,520.00	3,079.08	5,725.00	14,324.06	35,324.06	
Motor Vehicles	5021306001	104,000.00	-68,675.94	35,324.06	104,000.00	-68,675.94	35,324.06	4,000.00	4,599.00	5,725.00	14,324.06	4,000.00	1,520.00	3,079.08	5,725.00	14,324.06	35,324.06	
Taxes, Insurance Premiums and Other Fees	5021500000	181,606,000.00	25,000.00	181,631,000.00	181,631,000.00		181,631,000.00	18,489,657.27	26,705,677.69	37,322,359.44	15,065,308.25	97,584,002.65	18,489,657.27	26,705,677.69	37,322,359.44	15,065,308.25	97,584,002.65	
Taxes, Duties and Insurance Expenses	5021503000	181,606,000.00	-75,000.00	181,606,000.00	181,606,000.00		181,606,000.00	18,489,657.27	26,705,677.69	37,322,359.44	15,065,308.25	97,584,002.65	18,489,657.27	26,705,677.69	37,322,359.44	15,065,308.25	97,584,002.65	
Other Maintenance and Operating Expenses	5021900000	2,585,000.00	-1,500,000.00	1,085,000.00	1,085,000.00	-820,000.00	1,085,000.00	60,450.00	9,467.91	60,000.00	177,915.00	307,832.91	60,450.00	7,987.91	61,480.00	177,915.00	307,832.91	
Rent - Lease Expenses	5021905000	485,000.00		485,000.00	485,000.00		485,000.00											
Rent - Equipment	5021905004	485,000.00		485,000.00	485,000.00		485,000.00											
Other Maintenance and Operating Expenses	5029999000	2,100,000.00	-1,500,000.00	600,000.00	1,420,000.00	-820,000.00	600,000.00	60,450.00	9,467.91	60,000.00	177,915.00	307,832.91	60,450.00	7,987.91	61,480.00	177,915.00	307,832.91	
Other Maintenance and Operating	5029999009	2,100,000.00	-1,500,000.00	600,000.00	1,420,000.00	-820,000.00	600,000.00	60,450.00	9,467.91	60,000.00	177,915.00	307,832.91	60,450.00	7,987.91	61,480.00	177,915.00	307,832.91	
II. Automatic Appropriations		66,085,000.00		66,085,000.00	66,085,000.00		66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,984,171.82	15,143,093.15	15,555,907.71	15,547,858.84	56,211,009.90	
Retirement and Life Insurance Premiums	1104102	66,085,000.00		66,085,000.00	66,085,000.00		66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,984,171.82	15,143,093.15	15,555,907.71	15,547,858.84	56,211,009.90	
Personnel Services	5010000000	66,085,000.00		66,085,000.00	66,085,000.00		66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,984,171.82	15,143,093.15	15,555,907.71	15,547,858.84	56,211,009.90	
Personnel Benefit Contributions	5010300000	66,085,000.00		66,085,000.00	66,085,000.00		66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,984,171.82	15,143,093.15	15,555,907.71	15,547,858.84	56,211,009.90	
Retirement and Life Insurance Premiums	5010301000	66,085,000.00		66,085,000.00	66,085,000.00		66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,984,171.82	15,143,093.15	15,555,907.71	15,547,858.84	56,211,009.90	
Insurance Premiums	5010301000	66,085,000.00		66,085,000.00	66,085,000.00		66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,984,171.82	15,143,093.15	15,555,907.71	15,547,858.84	56,211,009.90	
III. Special Purpose Fund		36,530,234.00		36,530,234.00	36,530,234.00		36,530,234.00	1,272,278.26	3,719,811.47	6,928,731.06	1,733,118.72	13,653,939.51	897,300.43	3,868,588.94	5,521,584.72	3,366,465.42	13,653,939.51	
Fund	1101406	36,530,234.00		36,530,234.00	36,530,234.00		36,530,234.00	1,272,278.26	3,719,811.47	6,928,731.06	1,733,118.72	13,653,939.51	897,300.43	3,868,588.94	5,521,584.72	3,366,465.42	13,653,939.51	
Personnel Services	5010000000	22,876,128.00		22,876,128.00	22,876,128.00		22,876,128.00	2,789,961.06	22,789,961.06	22,789,961.06	22,789,961.06	22,789,961.06</						