STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2018

Authorization: 01 - Current Y
Report St

Department: Department of Justice (DOJ)
Agency: Land Registration Authority
Operating Unit:
Organization Code (UACS): 150040000000
Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation: Authorized Appropriation	Appropriation: Adjustments (Transfer (To)/From, Realignment)	Appropriation: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Withdrawal, Realignment)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending 31-Mar	Current Year Obligations: 2nd Quarter Ending 30-Jun	Current Year Obligations: 3rd Quarter Ending Sept. 30	Current Year Obligations: 4th Quarter Ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending 31-Mar	Current Year Disbursements: 2nd Quarter Ending 30-Jun	Current Year Disbursements: 3rd Quarter Ending Sept. 30	Current Year Disbursements: 4th Quarter Ending Dec. 31	Current Year Disbursements: Total	Unreleased Appropriation
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)
I. Agency Specific Budget		1,071,794,000.00		1,071,794,000.00	1,071,794,000.00				1,071,794,000.00	198,937,355.94	268,498,088.72	195,064,880.51	276,348,752.89	938,849,078.06	188,617,487.51	262,337,141.28	209,386,471.83	272,693,148.73	933,034,249.35	
Specific Budgets of National Government Agencies	1101101	1,071,794,000.00		1,071,794,000.00	1,071,794,000.00				1,071,794,000.00	198,937,355.94	268,498,088.72	195,064,880.51	276,348,752.89	938,849,078.06	188,617,487.51	262,337,141.28	209,386,471.83	272,693,148.73	933,034,249.35	
General Administration and Support	1E+14	88,631,000.00	8,753,220.73	97,384,220.73	97,384,220.73				97,384,220.73	17,031,755.18	19,919,618.04	12,432,353.07	22,075,422.47	71,459,148.76	17,000,665.18	15,713,010.60	16,350,615.59	21,632,476.02	70,696,767.39	
General Management and Supervision	1E+14	51,610,000.00	8,753,220.73	60,363,220.73	60,363,220.73				60,363,220.73	17,031,755.18	18,157,013.84	7,605,562.77	16,601,868.94	59,396,220.73	17,000,665.18	14,593,884.84	11,139,811.77	16,569,649.63	59,304,001.42	
PS		51,610,000.00	8,753,220.73	60,363,220.73	60,363,220.73				60,363,220.73	17,031,755.18	18,157,013.84	7,605,562.77	16,601,868.94	59,396,220.73	17,000,665.18	14,593,884.84	11,139,811.77	16,569,649.63	59,304,001.42	
Administration of Personnel Benefits	1E+14	37,021,000.00		37,021,000.00	37,021,000.00				37,021,000.00		1,762,604.20	4,826,770.30	5,473,553.53	12,062,928.03		1,119,125.76	5,210,803.82	5,062,928.39	11,392,757.97	
PS		37,021,000.00		37,021,000.00	37,021,000.00				37,021,000.00		1,762,604.20	4,826,770.30	5,473,553.53	12,062,928.03		1,119,125.76	5,210,803.82	5,062,928.39	11,392,757.97	
Support to Operations	2E+14	33,664,000.00	13,747,865.60	47,411,865.60	47,411,865.60				47,411,865.60	7,519,177.71	14,095,862.36	7,067,131.40	16,581,352.62	45,263,524.09	7,498,194.14	11,512,044.40	9,654,638.13	16,190,477.50	44,855,354.17	
Statistical Services	2E+14	7,323,000.00	3,762,857.76	11,085,857.76	11,085,857.76				11,085,857.76	498,818.90	1,814,729.10	1,910,024.63	4,800,943.62	9,024,516.25	485,035.33	1,605,486.14	2,115,756.36	4,656,524.18	8,862,802.01	
PS		7,323,000.00	3,762,857.76	11,085,857.76	11,085,857.76				11,085,857.76	498,818.90	1,814,729.10	1,910,024.63	4,800,943.62	9,024,516.25	485,035.33	1,605,486.14	2,115,756.36	4,656,524.18	8,862,802.01	
Information Systems Development and Maintenance	2E+14	10,864,000.00	391,475.96	11,255,475.96	11,255,475.96				11,255,475.96	2,388,776.15	3,888,772.07	1,545,908.50	3,373,019.24	11,196,475.96	2,388,676.15	3,141,924.07	2,294,858.50	3,278,006.43	11,101,463.15	
PS		10,864,000.00	391,475.96	11,255,475.96	11,255,475.96				11,255,475.96	2,388,776.15	3,888,772.07	1,545,908.50	3,373,019.24	11,196,475.96	2,388,676.15	3,141,924.07	2,294,858.50	3,278,006.43	11,101,463.15	
Legal Services	2E+14	15,477,000.00	9,593,531.88	25,070,531.88	25,070,531.88				25,070,531.88	4,631,582.66	8,392,361.19	3,611,198.27	8,407,389.76	25,042,531.88	4,626,482.66	6,764,634.19	5,244,025.27	8,225,946.89	24,861,089.01	
PS		15,477,000.00	9,593,531.88	25,070,531.88	25,070,531.88				25,070,531.88	4,631,582.66	8,392,361.19	3,611,198.27	8,407,389.76	25,042,531.88	4,626,482.66	6,764,634.19	5,244,025.27	8,225,946.89	24,861,089.01	
Operations	3E+14	949,499,000.00	-22,501,086.33	926,997,913.67	926,997,913.67				926,997,913.67	174,386,423.05	234,482,608.32	175,565,396.04	237,691,977.80	822,126,405.21	164,118,638.19	235,112,086.28	183,381,218.11	234,900,193.21	817,512,135.79	
OO : Land registration services effectively delivered	3.1E+14	949,499,000.00	-22,501,086.33	926,997,913.67	926,997,913.67				926,997,913.67	174,386,423.05	234,482,608.32	175,565,396.04	237,691,977.80	822,126,405.21	164,118,638.19	235,112,086.28	183,381,218.11	234,900,193.21	817,512,135.79	
LAND TITLING AND REGISTRATION PROGRAM	3.101E+14	949,499,000.00	-22,501,086.33	926,997,913.67	926,997,913.67				926,997,913.67	174,386,423.05	234,482,608.32	175,565,396.04	237,691,977.80	822,126,405.21	164,118,638.19	235,112,086.28	183,381,218.11	234,900,193.21	817,512,135.79	
Issuance of Registration Decrees and Certificates of Title	3.101E+14	233,836,000.00	-22,365,921.26	211,470,078.74	211,470,078.74				211,470,078.74	39,919,353.62	67,686,552.88	37,044,877.33	58,348,966.74	202,999,750.57	39,165,529.62	62,934,177.09	41,228,865.72	57,913,685.60	201,242,258.03	
PS		233,836,000.00	-22,365,921.26	211,470,078.74	211,470,078.74				211,470,078.74	39,919,353.62	67,686,552.88	37,044,877.33	58,348,966.74	202,999,750.57	39,165,529.62	62,934,177.09	41,228,865.72	57,913,685.60	201,242,258.03	
Registration of Voluntary and Involuntary Deeds / Instruments	3.101E+14	442,616,000.00	-135,165.07	442,480,834.93	442,480,834.93				442,480,834.93	97,713,498.25	117,101,866.46	84,271,768.91	136,367,284.91	435,454,418.53	97,029,101.27	114,663,007.09	86,930,390.86	134,493,194.05	433,115,693.27	
PS		442,616,000.00	-135,165.07	442,480,834.93	442,480,834.93				442,480,834.93	97,713,498.25	117,101,866.46	84,271,768.91	136,367,284.91	435,454,418.53	97,029,101.27	114,663,007.09	86,930,390.86	134,493,194.05	433,115,693.27	
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian	3.101E+14	273,047,000.00		273,047,000.00	273,047,000.00				273,047,000.00	38,753,571.18	49,694,188.98	54,248,749.80	42,975,726.15	183,672,236.11	27,924,007.30	57,514,902.10	55,221,961.53	42,493,313.56	183,154,184.49	
PS		75,445,000.00	5,285,081.00	80,730,081.00	75,445,000.00	5,285,081.00			80,730,081.00	16,869,625.05	20,947,361.14	15,244,151.88	25,431,790.85	78,492,928.92	16,864,892.59	20,946,647.52	15,231,758.39	25,321,478.98	78,364,777.48	
MOOE		197,602,000.00	-5,285,081.00	192,316,919.00	197,602,000.00	-5,285,081.00			192,316,919.00	19,883,946.13	28,746,827.84	39,004,598.15	17,543,935.30	105,179,307.42	11,059,114.71	36,568,254.58	39,990,203.14	17,171,834.58	104,789,407.01	
II. Automatic Appropriations		66,085,000.00		66,085,000.00	66,085,000.00				66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,964,147.20	15,143,093.15	15,555,907.71	15,547,858.84	56,211,006.90	
Retirement and Life Insurance Premiums	1104102	66,085,000.00		66,085,000.00	66,085,000.00				66,085,000.00	9,984,171.82	15,143,093.15	15,555,907.71	20,842,003.14	61,525,175.82	9,964,147.20	15,143,093.15	15,555,907.71	15,547,858.84	56,211,006.90	
General Administration and Support	1E+14	3,917,000.00	613,469.84	4,530,469.84	4,530,469.84				4,530,469.84	735,733.56	1,116,650.98	1,133,719.07	1,544,366.23	4,530,469.84	735,733.56	1,116,650.98	1,133,719.07	1,165,476.01	4,151,579.62	
General Management and	1E+14	3,917,000.00	613,469.84	4,530,469.84	4,530,469.84				4,530,469.84	735,733.56	1,116,650.98	1,133,719.07	1,544,366.23	4,530,469.84	735,733.56	1,116,650.98	1,133,719.07	1,165,476.01	4,151,579.62	
PS		3,917,000.00	613,469.84	4,530,469.84	4,530,469.84				4,530,469.84	735,733.56	1,116,650.98	1,133,719.07	1,544,366.23	4,530,469.84	735,733.56	1,116,650.98	1,133,719.07	1,165,476.01	4,151,579.62	
Support to Operations	2E+14	3,041,000.00	901,076.11	3,942,076.11	3,942,076.11				3,942,076.11	512,707.35	840,563.64	861,097.32	1,263,958.28	3,478,326.59	511,651.29	840,563.64	861,097.32	935,529.40	3,148,841.65	
Statistical Services	2E+14	670,000.00		670,000.00	670,000.00				670,000.00	28,845.84	48,490.56	48,490.56	80,423.52	206,250.48	28,845.84	48,490.56	48,490.56	60,317.64	186,144.60	
PS		670,000.00		670,000.00	670,000.00				670,000.00	28,845.84	48,490.56	48,490.56	80,423.52	206,250.48	28,845.84	48,490.56	48,490.56	60,317.64	186,144.60	
Information Systems	2E+14	1,000,000.00	27,076.64	1,027,076.64	1,027,076.64				1,027,076.64	169,667.52	254,501.28	254,659.68	348,248.16	1,027,076.64	169,667.52	254,501.28	254,659.68	261,186.12	940,014.60	
PS		1,000,000.00	27,076.64	1,027,076.64	1,027,076.64				1,027,076.64	169,667.52	254,501.28	254,659.68	348,248.16	1,027,076.64	169,667.52	254,501.28	254,659.68	261,186.12	940,014.60	
Legal Services	2E+14	1,300,000.00	944,999.47	2,244,999.47	2,244,999.47				2,244,999.47	314,193.99	537,571.80	557,947.08	835,286.60	2,244,999.47	311,137.93	537,571.80	557,947.08	614,025.64	2,022,682.45	
PS		1,300,000.00	944,999.47	2,244,999.47	2,244,999.47				2,244,999.47	314,193.99	537,571.80	557,947.08	835,286.60	2,244,999.47	311,137.93	537,571.80	557,947.08	614,025.64	2,022,682.45	
Operations	3E+14	59,127,000.00	-1,514,545.95	57,612,454.05	57,612,454.05				57,612,454.05	8,735,730.91	13,185,878.53	13,561,091.32	18,033,678.63	53,516,379.39	8,716,762.35	13,185,878.53	13,561,091.32	13,446,853.43	48,910,585.63	
OO : Land registration services effectively delivered	3.1E+14	59,127,000.00	-1,514,545.95	57,612,454.05	57,612,454.05				57,612,454.05	8,735,730.91	13,185,878.53	13,561,091.32	18,033,678.63	53,516,379.39	8,716,762.35	13,185,878.53	13,561,091.32	13,446,853.43	48,910,585.63	
LAND TITLING AND REGISTRATION	3.101E+14	59,127,000.00	-1,514,545.95	57,612,454.05	57,612,454.05				57,612,454.05	8,735,730.91	13,185,878.53	13,561,091.32	18,033,678.63	53,516,379.39	8,716,762.35	13,185,878.53	13,561,091.32	13,446,853.43	48,910,585.63	
Issuance of Registration Decrees and Certificates of Title	3.101E+14	20,689,000.00	-1,514,545.95	19,173,454.05	19,173,454.05				19,173,454.05	2,599,784.02	4,015,306.76	4,123,150.08	5,579,209.18	16,317,450.04	2,599,784.02	4,015,306.76	4,123,150.08	4,142,209.90	14,881,149.76	
PS		20,689,000.00	-1,514,545.95	19,173,454.05	19,173,454.05				19,173,454.05	2,599,784.02	4,015,306.76	4,123,150.08	5,579,209.18	16,317,450.04	2,599,784.02	4,015,306.76	4,123,150.08	4,142,209.90	14,881,149.76	
Registration of Voluntary and Involuntary Deeds / Instruments	3.101E+14	38,439,000.00		38,439,000.00	38,439,000.00				38,439,000.00	6,135,946.89	9,170,571.77	9,437,941.24	12,454,469.45	37,199,929.35	6,116,978.33	9,170,571.77	9,437,941.24	9,303,944.53	34,029,435.87	
PS		38,439,000.00		38,439,000.00	38,439,000.00				38,439,000.00	6,135,946.89	9,170,571.77	9,437,941.24	12,454,469.45	37,199,929.35	6,116,978.33	9,170,571.77	9,437,941.24	9,303,944.53	34,029,435.87	
III. Special Purpose Fund		36,530,234.00		36,530,234.00	36,530,234.00				36,530,234.00	1,272,278.26	3,719,811.47	6,928,731.06	24,523,079.78	36,443,900.57	897,300.43	3,868,588.94	5,521,584.72	26,156,426.48	36,443,900.57	
Miscellaneous Personnel Benefits Fund	1101406	22,876,128.00		22,876,128.00	22,876,128.00				22,876,128.00				22,789,961.06	22,789,961.06				22,789,961.06	22,789,961.06	
Purpose	4E+14	22,876,128.00		22,876,128.00	22,876,128.00				22,876,128.00				22,789,961.06	22,789,961.06				22,789,961.06	22,789,961.06	
Miscellaneous Personnel Benefits Fund	4.007E+14	22,876,128.00		22,876,128.00	22,876,128.00				22,876,128.00				22,789,961.06	22,789,961.06				22,789,961.06	22,789,961.06	
Performance-Based Bonus	4.007E+14	22,876,128.00		22,876,128.00	22,876,128.00				22,876,128.00				22,789,961.06	22,789,961.06				22,789,961.06	22,789,961.06	
PS		22,876,128.00		22,876,128.00	22,876,128.00				22,876,128.00				22,789,961.06	22,789,961.06				22,789,961.06	22,789,961.06	
Pension and Gratuity Fund	1101407	13,654,106.00		13,654,106.00	13,654,106.00				13,654,106.00	1,272,278.26	3,719,811.47	6,928,731.06	1,733,118.72	13,653,939.51	897,300.43	3,868,588.94	5,521,584.72	3,366,465.42	13,653,939.51	
Purpose	4E+14	13,654,106.00		13,654,106.00	13,654,106.00				13,654,106.00	1,272,278.26	3,719,811.47	6,928,731.06	1,733,118.72	13,653,939.51	897,300.43	3,868,588.94	5,521,584.72	3,366,465.42	13,653,939.51	
Pension and Gratuity Fund	4.008E+14	13,654,106.00		13,654,106.00	13,654,106.00				13,654,106.00	1,272,278.26	3,719,811.47	6,928,731.06	1,733,118.72	13,653,939.51	897,300.43	3,868,588.94	5,521,584.72	3,366,465.42	13,653,939.51	
For payment of pension	4.008E+14	2,207,664.00		2,207,664.00	2,207,664.00				2,207,664.00	551,887.50	551,887.50	551,887.50	551,887.50	2,207,550.00	551,887.50	551,887.50	551,887.50	551,887.50	2,207,550.00	
PS		2,207,664.00		2,207,664.00	2,207,664.00				2,207,664.00	551,887.50	551,887.50	551,887.50	551,887.50	2,207,550.00	551,887.50	551,887.50	551,887.50	551,887.50	2,207,550.00	
For payment of retirement and	4.008E+14	11,446,442.00		11,446,442.00	11,446,442.00				11,446,442.00	720,390.76	3,167,923.97	6,376,843.56	1,181,231.22	11,446,389.51	345,412.93	3,316,701.44	4,969,697.22	2,814,577.92	11,446,389.51	
PS		11,446,442.00		11,446,442.00	11,446,442.00				11,446,442.00	720,390.76	3,167,923.97	6,376,843.56	1,181,231.22	11,446,389.51	345,412.93	3,316,701.44	4,969,697.22	2,814,577.92	11,446,389.51	
GRAND TOTAL		1,137,679,000.00	38,530,234.00	1,174,409,234.00	1,174,409,234.00				1,174,409,234.00	210,193,806.02	287,397,992.34	217,546,519.28	321,713,835.81	1,036,851,154.45	199,478,935.14	281,348,823.37	230,463,964.28	314,397,434.05	1,025,689,156.82	
PS		940,277,000.00	41,815,315.00	982,092,315.00	976,807,234.00	5,285,081.00			982,092,315.00	190,309,859.89	258,664,195.53	178,544,921.13	304,169,900.51	931,688,877.06	188,419,820.43	244,780,569.79	190,473,761.12	297,225,599.47	920,899,749.81	
MOOE		197,602,000.00	-5,285,081.00	192,316,919.00	197,602,000.00	-5,285,081.00			192,316,919.00	19,883,946.13	28,746,827.84	39,004,598.15	17,543,935.30	105,179,307.42	11,059,114.71	36,568,254.58	39,990,203.14	17,171,834.58	104,789,407.01	
FinEX																				
CO																				

Certified Correct:

MA. TERESA P. YANCHA
Chief, Budget Division

Certified Correct:

JARIUS M. CABUSI
Chief Accountant

Recommended By:

ARMANDO M. DE LEON
Director II, Financial Service

Approved By:

RENATO D. BERMEJO
Administrator

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