

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2018

Authorization: 01 - Current Year Appropriations  
Report Status: SUBMITTED

Department: Department of Justice (DOJ)  
Agency: Land Registration Authority  
Operating Unit:  
Organization Code (UACS): 15004000000  
Fund Cluster: 03 - Special Account - Locally Funded

Particulars	UACS CODE	Appropriation				Allotments					Current Year Obligations					Current Year Disbursements					Unencumbered Appropriations
		Authorized Appropriation	Adjustments (Transfer (G)/Trans, Reassignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
										Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending			
									31-Mar	30-Jun	30-Sep	31-Dec	15-(11+12+13+14)	31-Mar	30-Jun	30-Sep	31-Dec	10-(16+17+18+19)	21-(25-18)		
I									11	12	13	14	15-(11+12+13+14)	16	17	18	19	20-(16+17+18+19)	21-(25-18)		
II. Automatic Appropriations		434,941,000.00	30,597,605.00	465,538,605.00	465,538,605.00				465,538,605.00	105,798,583.09	129,591,145.46	59,587,948.46	161,668,246.53	456,645,923.54	11,675,550.35	73,789,477.20	96,859,555.17	194,505,299.21	376,829,881.93		
Land Registration Authority	3104352	434,941,000.00	30,597,605.00	465,538,605.00	465,538,605.00				465,538,605.00	105,798,583.09	129,591,145.46	59,587,948.46	161,668,246.53	456,645,923.54	11,675,550.35	73,789,477.20	96,859,555.17	194,505,299.21	376,829,881.93		
General Administration and Support	1E+14	20,253,000.00	20,365,000.00	40,618,000.00	40,618,000.00				40,618,000.00	1,635,631.34	801,764.58	2,118,808.04	35,793,194.60	40,349,398.56	654,288.24	1,626,617.01	1,732,961.80	30,926,724.15	34,940,591.20		
General Management and Supervision	1E+14	20,253,000.00	20,365,000.00	40,618,000.00	40,618,000.00				40,618,000.00	1,635,631.34	801,764.58	2,118,808.04	35,793,194.60	40,349,398.56	654,288.24	1,626,617.01	1,732,961.80	30,926,724.15	34,940,591.20		
PS			4,908,632.00	4,908,632.00		4,908,632.00			4,908,632.00				4,908,330.00	4,908,330.00				4,908,330.00	4,908,330.00		
MOOE		20,253,000.00	-4,908,632.00	15,344,368.00	20,253,000.00	-4,908,632.00			15,344,368.00	1,635,631.34	801,764.58	2,118,808.04	10,519,864.60	15,076,068.56	654,288.24	1,626,617.01	1,732,961.80	5,653,394.15	9,667,261.20		
CO			20,365,000.00	20,365,000.00	20,365,000.00				20,365,000.00				20,365,000.00	20,365,000.00				20,365,000.00	20,365,000.00		
Support to Operations	2E+14	50,532,000.00		50,532,000.00	50,532,000.00				50,532,000.00	40,962.00	7,981,762.21	79,048.00	38,480,280.42	46,582,032.63	17,262.00	8,005,462.21	42,548.00	26,652,552.91	34,917,825.12		
Statistical Services	2E+14	286,000.00		286,000.00	286,000.00				286,000.00				253,909.04	253,909.04				71,040.00	71,040.00		
MOOE		286,000.00		286,000.00	286,000.00				286,000.00				253,909.04	253,909.04				71,040.00	71,040.00		
Information Systems Development and Maintenance	2E+14	41,854,000.00		41,854,000.00	41,854,000.00				41,854,000.00		7,842,613.54	78,848.00	30,369,499.36	38,290,960.90		7,842,613.54	42,348.00	21,088,593.85	28,973,555.39		
PS			7,461,242.00	7,461,242.00		7,461,242.00			7,461,242.00				7,453,390.00	7,453,390.00				7,453,390.00	7,453,390.00		
MOOE		11,129,000.00	-7,461,242.00	3,667,758.00	11,129,000.00	-7,461,242.00			3,667,758.00		248,356.00	78,848.00	2,671,086.36	2,998,290.36	248,356.00	42,348.00		130,591.85	421,295.85		
CO		30,725,000.00		30,725,000.00	30,725,000.00				30,725,000.00	7,994,257.54			20,245,023.00	27,839,280.54		7,594,257.54		13,504,612.00	21,098,869.54		
Legal Services	2E+14	8,392,000.00		8,392,000.00	8,392,000.00				8,392,000.00	40,962.00	139,148.67	200	7,856,652.02	8,037,162.69	17,262.00	162,848.67	200	5,692,919.06	5,873,229.73		
PS			5,543,550.00	5,543,550.00		5,543,550.00			5,543,550.00				5,531,610.00	5,531,610.00				5,531,610.00	5,531,610.00		
MOOE		8,392,000.00	-5,543,550.00	2,848,450.00	8,392,000.00	-5,543,550.00			2,848,450.00	40,962.00	139,148.67	200	2,325,242.02	2,505,552.69	17,262.00	162,848.67	200	161,309.06	341,619.73		
Operations	3E+14	364,156,000.00	10,232,605.00	374,388,605.00	374,388,605.00				374,388,605.00	104,121,989.75	120,807,618.67	57,390,092.42	87,394,791.51	369,714,492.35	11,004,000.11	64,157,397.98	95,084,045.37	136,726,022.15	306,971,465.61		
OO : Land registration services effectively delivered	3.1E+14	364,156,000.00	10,232,605.00	374,388,605.00	374,388,605.00				374,388,605.00	104,121,989.75	120,807,618.67	57,390,092.42	87,394,791.51	369,714,492.35	11,004,000.11	64,157,397.98	95,084,045.37	136,726,022.15	306,971,465.61		
LAND TITLING AND REGISTRATION PROGRAM	3.101E+14	364,156,000.00	10,232,605.00	374,388,605.00	374,388,605.00				374,388,605.00	104,121,989.75	120,807,618.67	57,390,092.42	87,394,791.51	369,714,492.35	11,004,000.11	64,157,397.98	95,084,045.37	136,726,022.15	306,971,465.61		
Issuance of Registration Decrees and Certificates of Title	3.101E+14	82,702,000.00	10,232,605.00	92,934,605.00	92,934,605.00				92,934,605.00	7,703,569.67	20,738,394.47	22,920,761.40	41,458,446.74	92,821,172.28	3,993,394.08	13,966,345.54	25,266,890.98	41,515,969.25	84,742,582.85		
PS			3,890,030.00	3,890,030.00		3,890,030.00			3,890,030.00				3,882,515.00	3,882,515.00				3,882,515.00	3,882,515.00		
MOOE		82,702,000.00	6,342,575.00	89,044,575.00	92,934,605.00	-3,890,030.00			89,044,575.00	7,703,569.67	20,738,394.47	22,920,761.40	37,575,931.74	88,938,657.28	3,993,394.08	13,966,345.54	25,266,890.98	37,633,454.25	80,860,074.65		
Registration of Voluntary and Involuntary Deeds / Instruments	3.101E+14	281,454,000.00		281,454,000.00	281,454,000.00				281,454,000.00	96,418,420.08	100,069,224.20	34,469,331.02	45,936,344.77	276,833,320.07	7,010,606.03	50,191,052.44	69,817,164.39	95,210,052.90	222,228,875.76		
PS			2,430,800.00	2,430,800.00		2,430,800.00			2,430,800.00				2,415,210.00	2,415,210.00				2,415,210.00	2,415,210.00		
MOOE		270,384,000.00	-2,430,800.00	267,953,200.00	270,384,000.00	-2,430,800.00			267,953,200.00	96,418,420.08	99,961,844.20	34,469,331.02	38,143,546.77	266,992,942.07	7,010,606.03	50,191,052.44	69,715,584.39	89,195,342.90	216,112,585.76		
CO		11,070,000.00		11,070,000.00	11,070,000.00				11,070,000.00				107,580.00	7,485,168.00				101,580.00	3,701,080.00		
GRAND TOTAL		434,941,000.00	30,597,605.00	465,538,605.00	465,538,605.00				465,538,605.00	105,798,583.09	129,591,145.46	59,587,948.46	161,668,246.53	456,645,923.54	11,675,550.35	73,789,477.20	96,859,555.17	194,505,299.21	376,829,881.93		
PS			24,234,254.00	24,234,254.00		24,234,254.00			24,234,254.00				24,191,055.00	24,191,055.00				24,191,055.00	24,191,055.00		
MOOE		393,146,000.00	-14,001,849.00	379,144,151.00	403,378,605.00	-24,234,254.00			379,144,151.00	105,798,583.09	121,889,307.92	59,587,948.46	89,489,580.53	376,765,420.00	11,675,550.35	68,195,219.66	96,757,975.17	132,845,132.21	307,473,877.39		
FinEX											7,701,837.54			55,689,448.54		7,594,257.54	101,580.00	37,469,112.00	45,164,949.54		
CO		41,795,000.00	20,365,000.00	62,160,000.00	62,160,000.00				62,160,000.00				47,587,611.00	55,689,448.54		7,594,257.54	101,580.00	37,469,112.00	45,164,949.54		

Approved By:

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