

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

: JUSTICE
: LAND REGISTRATION AUTHORITY
:
: (UACS) : 15 004 00 00 000
de (as clu: : 101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Description	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
	2	3	4.00	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18.00	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Regular	50101000 01	563,069,000.00	(5,077,938.59)	557,991,061.41	557,991,061.41				557,991,061.41	131,453,849.64	153,572,182.84			285,026,032.48	131,273,756.47	152,155,065.52			283,428,821.99		272,965,028.93	1,597,210.49	
Casual/Contractual	50101020 00								-					-					-				
Relief Allowance (PER)	50102010 01	46,128,000.00	-	46,128,000.00	46,128,000.00				46,128,000.00	11,156,818.49	11,518,545.62			22,675,364.11	11,141,272.94	11,364,545.62			22,505,818.56		23,452,635.89	169,545.55	
Allowance (RA)	50102020 00	7,254,000.00	-	7,254,000.00	7,254,000.00				7,254,000.00	2,693,000.00	2,252,625.00			4,945,625.00	2,217,750.00	2,357,125.00			4,574,875.00		2,308,375.00	370,750.00	
Allowance (TA)	50102030 01	7,254,000.00	-	7,254,000.00	7,254,000.00				7,254,000.00	2,438,000.00	2,064,234.35			4,502,234.35	1,987,750.00	2,167,984.35			4,155,734.35		2,751,765.65	346,500.00	
Allowance	50102040 01	11,532,000.00	-	11,532,000.00	11,532,000.00				11,532,000.00	18,000.00	10,956,000.00			10,974,000.00	18,000.00	10,956,000.00			10,974,000.00		558,000.00		
	50102090 01	9,610,000.00	-	9,610,000.00	9,610,000.00				9,610,000.00	5,000.00				5,000.00	5,000.00				5,000.00		9,605,000.00		
	50102100 01	4,073,000.00	-	4,073,000.00	4,073,000.00				4,073,000.00												4,073,000.00		
	5010499099	1,189,000.00	-	1,189,000.00	1,189,000.00				1,189,000.00												1,189,000.00		
	5010499001	1,408,000.00	-	1,408,000.00	1,408,000.00				1,408,000.00	24,477.56	63,002.15			87,479.71	23,827.60	14,555.17			38,382.77		1,320,520.29	49,096.94	
Programs (PBB)	5010499099	1,275,000.00	100,000.00	1,375,000.00	1,375,000.00				1,375,000.00	235,000.00	185,000.00			420,000.00	220,000.00	135,000.00			355,000.00		955,000.00	65,000.00	
	50102150 01	9,610,000.00	-	9,610,000.00	9,610,000.00				9,610,000.00	3,000.00				3,000.00	3,000.00				3,000.00		9,607,000.00		
	50102140 01	46,922,000.00	-	46,922,000.00	46,922,000.00				46,922,000.00		46,038,519.00			46,038,519.00		46,026,380.00			46,026,380.00		883,481.00	12,139.00	
	50102140 01	46,922,000.00	-	46,922,000.00	46,922,000.00				46,922,000.00	31,765.00				31,765.00	31,765.00				31,765.00		46,890,235.00		
	50102130 01		4,281,353.34	4,281,353.34	4,281,353.34				4,281,353.34	1,897,234.71	2,384,118.63			4,281,353.34	1,645,590.20	2,377,288.28			4,022,878.48			258,474.86	
Operations	50103000 00																						
	50103020 01	2,306,000.00	-	2,306,000.00	2,306,000.00				2,306,000.00	555,800.00	572,500.00			1,128,300.00	509,700.00	572,500.00			1,082,200.00		1,177,700.00	46,100.00	
	50103030 01	6,514,000.00	-	6,514,000.00	6,514,000.00				6,514,000.00	1,077,760.47	1,612,594.43			2,690,354.90	1,077,760.47	1,612,594.43			2,690,354.90		3,823,645.10		
	50103040 01	2,306,000.00	-	2,306,000.00	2,306,000.00				2,306,000.00	559,800.00	376,800.00			936,600.00	373,800.00	558,800.00			932,600.00		1,369,400.00	4,000.00	
	50104030 01	22,038,000.00	-	22,038,000.00	22,038,000.00				22,038,000.00	5,288,831.95	7,517,678.19			12,806,510.14	2,388,132.77	10,418,377.37			12,806,510.14		9,231,489.86		
Operation)	50104030 01		696,585.25	696,585.25	696,585.25				696,585.25	240,192.75	456,392.50			696,585.25	160,939.28	535,645.97			696,585.25				
Insurance	50103010 01	67,568,000.00	-	67,568,000.00	67,568,000.00				67,568,000.00	15,733,007.54	11,321,693.34			27,054,700.88	10,523,227.71	16,415,050.37			26,938,278.08		40,513,299.12	116,422.80	
Land	50104010 01		1,103,888.00	1,103,888.00	1,103,888.00				1,103,888.00	551,887.50	551,887.50			1,103,775.00	551,887.50	551,887.50			1,103,775.00		113.00		
Offices	50104030 01		1,775,623.00	1,775,623.00	1,775,623.00				1,775,623.00	104,038.65	1,529,104.35			1,633,143.00	104,038.65	416,595.80			520,634.45		142,480.00	1,112,508.55	
		856,978,000.00	2,879,511.00	859,857,511.00	859,857,511.00	-	-	-	859,857,511.00	474,067,464.26	252,972,877.90	-	-	427,040,342.16	164,257,198.59	258,635,395.38	-	-	422,892,593.97	-	432,817,168.84	4,147,748.19	

Correct:

Certified Correct:

Recommending Approval:

Approved By:

J.P. YANCHA
Chief of Division

J. To Cabala
JAIRUS M. CABUSI
Chief Accountant

ARMANDO M. DE LEON
Director II, Financial Service

RENATO D. BERMEJO
Administrator