

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2019

JUSTICE  
LAND REGISTRATION AUTHORITY

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(UACS) 15 004 00 00 000  
Code (as clustered) : 101

FARS	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Support of Supervision and Supervision	101 101 100 0000 00 100 0100 00	74,733,000.00	33,490.65	74,766,490.65	74,766,490.65			74,766,490.65	16,728,967.23	24,418,323.31	-	-	41,147,290.54	13,609,873.01	27,413,827.36	-	-	41,023,700.37	-	33,619,200.11	123,590.17	-	
Personnel	20000000 00 20001000 00	52,695,000.00 22,038,000.00	33,490.65 -	52,728,490.65 22,038,000.00	52,728,490.65 22,038,000.00			52,728,490.65 22,038,000.00	11,291,168.39 5,437,798.84	17,049,612.01 7,368,711.30			28,340,780.40 12,806,510.14	11,221,740.24 2,388,132.77	16,995,449.99 10,418,377.37			28,217,190.23 12,806,510.14	-	24,387,710.25 9,231,489.86	123,590.17 -	-	
Development and	20002000 00 20003000 00	36,551,000.00 7,485,000.00	(33,490.65)	36,517,509.35 7,451,509.35	36,517,509.35 7,451,509.35			36,517,509.35 7,451,509.35	9,039,252.28 918,585.60	17,661,415.88 4,448,490.89			26,700,668.16 5,367,076.49	8,951,910.25 848,443.57	15,835,140.34 3,807,523.08			24,787,050.59 4,655,966.65	-	9,816,841.19 2,084,432.86	1,913,617.57 711,109.84	-	
Services	30000000 00 30101000 00	678,126,000.00 244,558,000.00	- 23,890.36	678,126,000.00 244,581,890.36	678,126,000.00 244,581,890.36			678,126,000.00 244,581,890.36	131,910,311.06 43,838,388.64	197,490,453.52 70,263,050.17			329,400,764.58 114,101,438.81	130,516,261.47 42,680,855.22	198,002,894.01 70,610,539.65			328,519,155.48 113,291,394.87	-	348,725,235.42 130,480,451.55	881,609.10 810,043.94	-	
and Documents	30102000 00	433,568,000.00	(23,890.36)	433,544,109.64	433,544,109.64			433,544,109.64	88,071,922.42	127,227,403.35			215,299,325.77	87,835,406.25	127,392,354.36			215,227,760.61	-	218,244,783.87	71,565.16	-	
Net		789,410,000.00 789,410,000.00	0.00 0.00	789,410,000.00 789,410,000.00	789,410,000.00 789,410,000.00	- -	- -	789,410,000.00 789,410,000.00	157,678,530.57 157,678,530.57	239,570,192.71 239,570,192.71	- -	- -	397,248,723.28 397,248,723.28	153,078,044.73 153,078,044.73	241,251,861.71 241,251,861.71	- -	- -	394,329,906.44 394,329,906.44	- -	392,161,276.72 392,161,276.72	2,918,816.84 2,918,816.84	-	

