

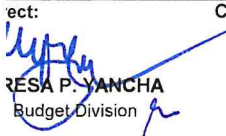
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019


JUSTICE
LAND REGISTRATION AUTHORITY

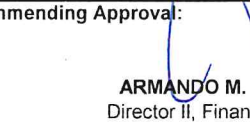
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

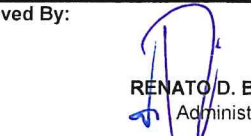
Code (UACS) 15 004 00 00 000
Code (as clustered) : 151

Clasificación	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropria-tion	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropria-tions	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Administrative Appropriations and Support	1010100000	20,670,000.00	-	20,670,000.00	20,670,000.00				20,670,000.00	5,754,988.00	3,573,012.33	-	-	9,328,000.33	4,348,095.96	4,900,605.53	-	-	9,248,701.49	-	11,341,999.67	79,298.84	-
Department and Supervision	1000100000	20,670,000.00	-	20,670,000.00	20,670,000.00				20,670,000.00	5,754,988.00	3,573,012.33			9,328,000.33	4,348,095.96	4,900,605.53			9,248,701.49	-	11,341,999.67	79,298.84	
Services	2000000000	22,070,000.00	-	22,070,000.00	22,070,000.00				22,070,000.00	258,570.00	340,986.12	-	-	599,556.12	13,728.00	222,432.56	-	-	236,160.56	-	41,234,043.88	363,395.56	-
Programs Development and	2000200000	295,000.00	-	295,000.00	295,000.00				295,000.00	9,000.00	9,000.00	-	-	18,000.00		9,000.00			9,000.00	-	277,000.00	9,000.00	
	2000300000	13,182,000.00	-	13,182,000.00	13,182,000.00				13,182,000.00	235,842.00	127,885.00			363,727.00		18,413.00			18,413.00	-	12,818,273.00	345,314.00	404,400.00
	2000300000	20,168,000.00	-	20,168,000.00	20,168,000.00				20,168,000.00		404,400.00			404,400.00						-	19,763,600.00		
	2000300000	8,593,000.00	-	8,593,000.00	8,593,000.00				8,593,000.00	13,728.00	204,101.12			217,829.12	13,728.00	195,019.56			208,747.56	-	8,375,170.88	9,081.56	
Registration Services	3000000000	429,783,000.00	-	429,783,000.00	429,783,000.00				429,783,000.00	67,125,891.19	150,201,188.57	-	-	217,327,079.76	11,079,094.86	73,628,428.71	-	-	84,707,523.57	-	212,455,920.24	8,808,603.69	123,810,952.50
Registration Decrees and Titles of Title	3010100000	98,707,000.00	-	98,707,000.00	98,707,000.00				98,707,000.00	12,968,867.78	23,771,137.58			36,740,005.36	5,373,035.40	25,267,108.29			30,640,143.69	-	61,966,994.64	6,099,861.67	
of Voluntary and Instruments	3010200000	331,076,000.00	-	331,076,000.00	331,076,000.00				331,076,000.00	54,157,023.41	126,430,050.99			180,587,074.40	5,706,059.46	48,361,320.42			54,067,379.88	-	150,488,925.60	2,708,742.02	123,810,952.50
	3010200000	3,686,000.00	-	3,686,000.00	3,686,000.00				3,686,000.00		658,240.00			658,240.00						-	3,027,760.00	-	658,240.00
Contracts	4100400000	472,523,000.00	-	472,523,000.00	472,523,000.00				472,523,000.00	73,139,449.19	154,115,187.02	-	-	227,254,636.21	15,440,918.82	78,751,466.80	-	-	94,192,385.62	-	245,268,363.79	9,251,298.09	123,810,952.50
LAN	4100400000	23,854,000.00	-	23,854,000.00	23,854,000.00				23,854,000.00		1,062,640.00			1,062,640.00						-	22,791,360.00	-	1,062,640.00
Portal	4100400000	496,377,000.00	-	496,377,000.00	496,377,000.00				496,377,000.00	73,139,449.19	155,177,827.02			228,317,276.21	15,440,918.82	78,751,466.80			94,192,385.62	-	268,059,723.79	9,251,298.09	124,873,592.50
Cameras	4100400000																						
		429,783,000		429,783,000	429,783,000				429,783,000.00	67,125,891.19	150,201,188.57	-	-	217,327,079.76	11,079,094.86	73,628,428.71	-	-	84,707,523.57	-	212,455,920.24	8,808,603.69	123,810,952.50

Certified Correct:  RESA P. YANCHA
 Budget Division

Recommending Approval:  JAIROS M. CABUSI
 Chief Accountant

Approved By:  ARMANDO M. DE LEON
 Director II, Financial Service

 RENATO D. BERMEJO
 Administrator