

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending December 31, 2021


Department : Department of Justice (DOJ)
Agency : Land Registration Authority
Operating Unit : < not applicable >
Organization Code : 15 004 00000000
Fund Cluster : 01 - Regular Agency Fund

Classification/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BESF	Actual Revenue and Other Receipts Collections							Cumulative Remittance/Deposits to Date	Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Remittance to BTR	Deposited with AGDB		Amount	%	
Regular Agency Fund	1	4,253,758,400.00	1,650,565,939.00	1,594,047,754.00	1,601,879,585.00	1,888,574,970.00	6,735,068,248.00	6,673,892,000.00	6,673,892,000.00	2,481,309,848.00	58 %		
Revenue Collections		4,253,758,400.00	1,650,565,939.00	1,594,047,754.00	1,601,879,585.00	1,888,574,970.00	6,735,068,248.00	6,673,892,000.00	6,673,892,000.00	2,481,309,848.00	58 %		
Cash Revenue		4,253,758,400.00	1,650,565,939.00	1,594,047,754.00	1,601,879,585.00	1,888,574,970.00	6,735,068,248.00	6,673,892,000.00	6,673,892,000.00	2,481,309,848.00	58 %		
Non-Tax		4,253,758,400.00	1,650,565,939.00	1,594,047,754.00	1,601,879,585.00	1,888,574,970.00	6,735,068,248.00	6,673,892,000.00	6,673,892,000.00	2,481,309,848.00	58 %		
Registration Fees	4020102000	4,253,758,400.00	1,650,565,939.00	1,594,047,754.00	1,601,879,585.00	1,888,574,970.00	6,735,068,248.00	6,673,892,000.00	6,673,892,000.00	2,481,309,848.00	58 %		
TOTAL		4,253,758,400.00	1,650,565,939.00	1,594,047,754.00	1,601,879,585.00	1,888,574,970.00	6,735,068,248.00	6,673,892,000.00	6,673,892,000.00	2,481,309,848.00	58 %		

Prepared by: 
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