

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending December 31, 2021

Department : Department of Justice (DOJ)
Agency : Land Registration Authority
Operating Unit : < not applicable >
Organization Code : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

Classifications/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BESF	Actual Revenue and Other Receipts Collections				Total	Cumulative Remittance to BTR	Deposited with AGDB	TOTAL	Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31					Amount	%	
Special Account - Locally Funded/Domestic Grants Fund		1,063,439,600.00	412,610,725.00	398,463,050.00	398,098,976.00	470,262,045.00	1,679,434,796.00	1,665,203,886.00	1,665,203,886.00	615,995,196.00	58 %		
Revenue Collections		1,063,439,600.00	412,610,725.00	398,463,050.00	398,098,976.00	470,262,045.00	1,679,434,796.00	1,665,203,886.00	1,665,203,886.00	615,995,196.00	58 %		
Cash Revenue		1,063,439,600.00	412,610,725.00	398,463,050.00	398,098,976.00	470,262,045.00	1,679,434,796.00	1,665,203,886.00	1,665,203,886.00	615,995,196.00	58 %		
Non-Tax													
Registration Fees	4020102000	1,063,439,600.00	412,610,725.00	398,463,050.00	398,098,976.00	470,262,045.00	1,679,434,796.00	1,665,203,886.00	1,665,203,886.00	615,995,196.00	58 %		
TOTAL		1,063,439,600.00	412,610,725.00	398,463,050.00	398,098,976.00	470,262,045.00	1,679,434,796.00	1,665,203,886.00	1,665,203,886.00	615,995,196.00	58 %		

Prepared by:

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