SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2022

Department : Department of Justice (DOJ)

Agency : Land Registration Authority

Operating Unit : < not applicable >

Organization Code (UACS) : 15 004 0000000

Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modificatio	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications / Augmentatio	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,246,995,000.00	1,103,776.00	1,248,098,776.00	1,246,995,000.00	1,103,776.00	0.00	0.00	1,248,098,776.00	261,019,568.59	0.00	0.00	0.00	261,019,568.59	255,059,449.97	0.00	0.00	0.00	255,059,449.97	0.00	987,079,207.41	0.00	5,960,118.62
A. AGENCY SPECIFIC BUDGET		1,160,277,000.00	0.00	1,160,277,000.00	1,160,277,000.00	0.00	0.00	0.00	1,160,277,000.00	239,439,743.81	0.00	0.00	0.00	239,439,743.81	233,479,625.19	0.00	0.00	0.00	233,479,625.19	0.00	920,837,256.19	0.00	5,960,118.62
Personnel Services		1,098,399,000.00	0.00	1,098,399,000.00	1,098,399,000.00	0.00	0.00	0.00	1,098,399,000.00	230,686,098.82	0.00	0.00	0.00	230,686,098.82	224,738,179.70	0.00	0.00	0.00	224,738,179.70	0.00	867,712,901.18	0.00	5,947,919.12
Salaries and Wages	5010100000	812,298,000.00	(231,250.00)	812,066,750.00	812,298,000.00	(231,250.00)	0.00	0.00	812,066,750.00	196,995,300.79	0.00	0.00	0.00	196,995,300.79	196,586,282.13	0.00	0.00	0.00	196,586,282.13	0.00	615,071,449.21	0.00	409,018.66
Salaries and Wages - Regular	5010101000	722,651,000.00	(231,250.00)	722,419,750.00	722,651,000.00	(231,250.00)	0.00	0.00	722,419,750.00	179,521,046.77	0.00	0.00	0.00	179,521,046.77	179,116,568.75	0.00	0.00	0.00	179,116,568.75	0.00	542,898,703.23	0.00	404,478.02
Basic Salary - Civilian	5010101001	722,651,000.00	(231,250.00)	722,419,750.00	722,651,000.00	(231,250.00)	0.00	0.00	722,419,750.00	179,521,046.77	0.00	0.00	0.00	179,521,046.77	179,116,568.75	0.00	0.00	0.00	179,116,568.75	0.00	542,898,703.23	0.00	404,478.02
Salaries and Wages - Casual/Contractual	5010102000	89,647,000.00	0.00	89,647,000.00	89,647,000.00	0.00	0.00	0.00	89,647,000.00	17,474,254.02	0.00	0.00	0.00	17,474,254.02	17,469,713.38	0.00	0.00	0.00	17,469,713.38	0.00	72,172,745.98	0.00	4,540.64
Other Compensation	5010200000	226,538,000.00	231,250.00	226,769,250.00	226,538,000.00	231,250.00	0.00	0.00	226,769,250.00	18,696,034.50	0.00	0.00	0.00	18,696,034.50	16,872,841.20	0.00	0.00	0.00	16,872,841.20	0.00	208,073,215.50	0.00	1,823,193.30
Personal Economic Relief Allowance (PERA)	5010201000	51,600,000.00	0.00	51,600,000.00	51,600,000.00	0.00	0.00	0.00	51,600,000.00	12,689,909.50	0.00	0.00	0.00	12,689,909.50	12,668,091.20	0.00	0.00	0.00	12,668,091.20	0.00	38,910,090.50	0.00	21,818.30
PERA - Civilian	5010201001	51,600,000.00	0.00	51,600,000.00	51,600,000.00	0.00	0.00	0.00	51,600,000.00	12,689,909.50	0.00	0.00	0.00	12,689,909.50	12,668,091.20	0.00	0.00	0.00	12,668,091.20	0.00	38,910,090.50	0.00	21,818.30
Representation Allowance (RA)	5010202000	7,416,000.00	0.00	7,416,000.00	7,416,000.00	0.00	0.00	0.00	7,416,000.00	2,883,500.00	0.00	0.00	0.00	2,883,500.00	2,172,000.00	0.00	0.00	0.00	2,172,000.00	0.00	4,532,500.00	0.00	711,500.00
Transportation Allowance (TA)	5010203000	7,416,000.00	0.00	7,416,000.00	7,416,000.00	0.00	0.00	0.00	7,416,000.00	2,681,375.00	0.00	0.00	0.00	2,681,375.00	1,967,500.00	0.00	0.00	0.00	1,967,500.00	0.00	4,734,625.00	0.00	713,875.00
Transportation Allowance (TA)	5010203001	7,416,000.00	0.00	7,416,000.00	7,416,000.00	0.00	0.00	0.00	7,416,000.00	2,681,375.00	0.00	0.00	0.00	2,681,375.00	1,967,500.00	0.00	0.00	0.00	1,967,500.00	0.00	4,734,625.00	0.00	713,875.00
Clothing/Uniform Allowance	5010204000	12,900,000.00	0.00	12,900,000.00	12,900,000.00	0.00	0.00	0.00	12,900,000.00	210,000.00	0.00	0.00	0.00	210,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	12,690,000.00	0.00	180,000.00
Clothing/Uniform Allowance - Civilian	5010204001	12,900,000.00	0.00	12,900,000.00	12,900,000.00	0.00	0.00	0.00	12,900,000.00	210,000.00	0.00	0.00	0.00	210,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	12,690,000.00	0.00	180,000.00
Honoraria	5010210000	4,073,000.00	0.00	4,073,000.00	4,073,000.00	0.00	0.00	0.00	4,073,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,073,000.00	0.00	0.00
Honoraria - Civilian	5010210001	4,073,000.00	0.00	4,073,000.00	4,073,000.00	0.00	0.00	0.00	4,073,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,073,000.00	0.00	0.00
Hazard Pay (HP)	5010211000	0.00	231,250.00	231,250.00	0.00	231,250.00	0.00	0.00	231,250.00	231,250.00	0.00	0.00	0.00	231,250.00	35,250.00	0.00	0.00	0.00	35,250.00	0.00	0.00	0.00	196,000.00
Hazard Pay	5010211001	0.00	231,250.00	231,250.00	0.00	231,250.00	0.00	0.00	231,250.00	231,250.00	0.00	0.00	0.00	231,250.00	35,250.00	0.00	0.00	0.00	35,250.00	0.00	0.00	0.00	196,000.00
Longevity Pay (LP)	5010212000	1,189,000.00	0.00	1,189,000.00	1,189,000.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00
Longevity Pay - Civilian	5010212001	1,189,000.00	0.00	1,189,000.00	1,189,000.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00
Year End Bonus	5010214000	60,222,000.00	0.00	60,222,000.00	60,222,000.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00
Bonus - Civilian	5010214001	60,222,000.00	0.00	60,222,000.00	60,222,000.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00
Cash Gift	5010215000	10,750,000.00	0.00	10,750,000.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	10,750,000.00	0.00	10,750,000.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	60,222,000.00	0.00	60,222,000.00	60,222,000.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	60,222,000.00	0.00	60,222,000.00	60,222,000.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,222,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	10,750,000.00	0.00	10,750,000.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	10,750,000.00	0.00	10,750,000.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,750,000.00	0.00	0.00
Personnel Benefit Contributions	5010300000	17,081,000.00	0.00	17,081,000.00	17,081,000.00	0.00	0.00	0.00	17,081,000.00	4,053,343.84	0.00	0.00	0.00	4,053,343.84	3,597,311.76	0.00	0.00	0.00	3,597,311.76	0.00	13,027,656.16	0.00	456,032.08
Pag-IBIG Contributions	5010302000	2,580,000.00	0.00	2,580,000.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	893,300.00	0.00	0.00	0.00	893,300.00	454,900.00	0.00	0.00	0.00	454,900.00	0.00	1,686,700.00	0.00	438,400.00
Pag-IBIG - Civilian	5010302001	2,580,000.00	0.00	2,580,000.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	893,300.00	0.00	0.00	0.00	893,300.00	454,900.00	0.00	0.00	0.00	454,900.00	0.00	1,686,700.00	0.00	438,400.00
PhilHealth Contributions	5010303000	11,921,000.00	0.00	11,921,000.00	11,921,000.00	0.00	0.00	0.00	11,921,000.00	2,528,843.84	0.00	0.00	0.00	2,528,843.84	2,511,211.76	0.00	0.00	0.00	2,511,211.76	0.00	9,392,156.16	0.00	17,632.08
PhilHealth - Civilian	5010303001	11,921,000.00	0.00	11,921,000.00	11,921,000.00	0.00	0.00	0.00	11,921,000.00	2,528,843.84	0.00	0.00	0.00	2,528,843.84	2,511,211.76	0.00	0.00	0.00	2,511,211.76	0.00	9,392,156.16	0.00	17,632.08
Employees Compensation Insurance Premiums (ECIP)	5010304000	2,580,000.00	0.00	2,580,000.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	631,200.00	0.00	0.00	0.00	631,200.00	631,200.00	0.00	0.00	0.00	631,200.00	0.00	1,948,800.00	0.00	0.00
ECIP - Civilian	5010304001	2,580,000.00	0.00	2,580,000.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	631,200.00	0.00	0.00	0.00	631,200.00	631,200.00	0.00	0.00	0.00	631,200.00	0.00	1,948,800.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Personnel Benefits	5010400000	42,482,000.00	0.00	42,482,000.00	42,482,000.00	0.00	0.00	0.00	42,482,000.00	10,941,419.69	0.00	0.00	0.00	10,941,419.69	7,681,744.61	0.00	0.00	0.00	7,681,744.61	0.00	31,540,580.31	0.00	3,259,675.08
Terminal Leave Benefits	5010403000	39,351,000.00	0.00	39,351,000.00	39,351,000.00	0.00	0.00	0.00	39,351,000.00	10,652,197.34	0.00	0.00	0.00	10,652,197.34	7,474,600.25	0.00	0.00	0.00	7,474,600.25	0.00	28,698,802.66	0.00	3,177,597.09
Terminal Leave Benefits - Civilian	5010403001	39,351,000.00	0.00	39,351,000.00	39,351,000.00	0.00	0.00	0.00	39,351,000.00	10,652,197.34	0.00	0.00	0.00	10,652,197.34	7,474,600.25	0.00	0.00	0.00	7,474,600.25	0.00	28,698,802.66	0.00	3,177,597.09
Other Personnel Benefits	5010499000	3,131,000.00	0.00	3,131,000.00	3,131,000.00	0.00	0.00	0.00	3,131,000.00	289,222.35	0.00	0.00	0.00	289,222.35	207,144.36	0.00	0.00	0.00	207,144.36	0.00	2,841,777.65	0.00	82,077.99
Lump-sum for Step Increments - Length of Service	5010499010	1,806,000.00	0.00	1,806,000.00	1,806,000.00	0.00	0.00	0.00	1,806,000.00	34,222.35	0.00	0.00	0.00	34,222.35	7,144.36	0.00	0.00	0.00	7,144.36	0.00	1,771,777.65	0.00	27,077.99
Loyalty Award - Civilian	5010499015	1,325,000.00	0.00	1,325,000.00	1,325,000.00	0.00	0.00	0.00	1,325,000.00	255,000.00	0.00	0.00	0.00	255,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	1,070,000.00	0.00	55,000.00
Maintenance and Other Operating Expenses		61,878,000.00	0.00	61,878,000.00	61,878,000.00	0.00	0.00	0.00	61,878,000.00	8,753,644.99	0.00	0.00	0.00	8,753,644.99	8,741,445.49	0.00	0.00	0.00	8,741,445.49	0.00	53,124,355.01	0.00	12,199.50
Traveling Expenses	5020100000	774,000.00	0.00	774,000.00	774,000.00	0.00	0.00	0.00	774,000.00	97,790.00	0.00	0.00	0.00	97,790.00	97,790.00	0.00	0.00	0.00	97,790.00	0.00	676,210.00	0.00	0.00
Traveling Expenses - Local	5020101000	774,000.00	0.00	774,000.00	774,000.00	0.00	0.00	0.00	774,000.00	97,790.00	0.00	0.00	0.00	97,790.00	97,790.00	0.00	0.00	0.00	97,790.00	0.00	676,210.00	0.00	0.00
Training and Scholarship Expenses	5020200000	176,000.00	0.00	176,000.00	176,000.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00
Training Expenses	5020201000	176,000.00	0.00	176,000.00	176,000.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00
Training Expenses	5020201002	176,000.00	0.00	176,000.00	176,000.00	0.00	0.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	0.00	0.00
Supplies and Materials Expenses	5020300000	2,605,000.00	0.00	2,605,000.00	2,605,000.00	0.00	0.00	0.00	2,605,000.00	110,355.11	0.00	0.00	0.00	110,355.11	110,355.11	0.00	0.00	0.00	110,355.11	0.00	2,494,644.89	0.00	0.00
Office Supplies Expenses	5020301000	2,535,000.00	0.00	2,535,000.00	2,535,000.00	0.00	0.00	0.00	2,535,000.00	102,400.00	0.00	0.00	0.00	102,400.00	102,400.00	0.00	0.00	0.00	102,400.00	0.00	2,432,600.00	0.00	0.00
Office Supplies Expenses	5020301002	2,535,000.00	0.00	2,535,000.00	2,535,000.00	0.00	0.00	0.00	2,535,000.00	102,400.00	0.00	0.00	0.00	102,400.00	102,400.00	0.00	0.00	0.00	102,400.00	0.00	2,432,600.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	7,955.11	0.00	0.00	0.00	7,955.11	7,955.11	0.00	0.00	0.00	7,955.11	0.00	62,044.89	0.00	0.00
Utility Expenses	5020400000	1,161,000.00	0.00	1,161,000.00	1,161,000.00	0.00	0.00	0.00	1,161,000.00	89,969.74	0.00	0.00	0.00	89,969.74	89,969.74	0.00	0.00	0.00	89,969.74	0.00	1,071,030.26	0.00	0.00
Electricity Expenses	5020402000	1,161,000.00	0.00	1,161,000.00	1,161,000.00	0.00	0.00	0.00	1,161,000.00	89,969.74	0.00	0.00	0.00	89,969.74	89,969.74	0.00	0.00	0.00	89,969.74	0.00	1,071,030.26	0.00	0.00
Communication Expenses	5020500000	1,900,000.00	0.00	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	123,547.05	0.00	0.00	0.00	123,547.05	123,547.05	0.00	0.00	0.00	123,547.05	0.00	1,776,452.95	0.00	0.00
Postage and Courier Services	5020501000	704,000.00	0.00	704,000.00	704,000.00	0.00	0.00	0.00	704,000.00	7,878.00	0.00	0.00	0.00	7,878.00	7,878.00	0.00	0.00	0.00	7,878.00	0.00	696,122.00	0.00	0.00
Telephone Expenses	5020502000	1,196,000.00	0.00	1,196,000.00	1,196,000.00	0.00	0.00	0.00	1,196,000.00	115,669.05	0.00	0.00	0.00	115,669.05	115,669.05	0.00	0.00	0.00	115,669.05	0.00	1,080,330.95	0.00	0.00
Mobile	5020502001	552,000.00	0.00	552,000.00	552,000.00	0.00	0.00	0.00	552,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	0.00	457,000.00	0.00	0.00
Landline	5020502002	644,000.00	0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	20,669.05	0.00	0.00	0.00	20,669.05	20,669.05	0.00	0.00	0.00	20,669.05	0.00	623,330.95	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	28,000.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	28,000.00	0.00	0.00
General Services	5021200000	1,488,000.00	0.00	1,488,000.00	1,488,000.00	0.00	0.00	0.00	1,488,000.00	875,801.36	0.00	0.00	0.00	875,801.36	863,601.86	0.00	0.00	0.00	863,601.86	0.00	612,198.64	0.00	12,199.50
Janitorial Services	5021202000	304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	0.00	304,000.00	86,592.80	0.00	0.00	0.00	86,592.80	86,592.80	0.00	0.00	0.00	86,592.80	0.00	217,407.20	0.00	0.00
Other General Services	5021299000	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00	0.00	1,184,000.00	789,208.56	0.00	0.00	0.00	789,208.56	777,009.06	0.00	0.00	0.00	777,009.06	0.00	394,791.44	0.00	12,199.50
Other General Services	5021299099	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00	0.00	1,184,000.00	789,208.56	0.00	0.00	0.00	789,208.56	777,009.06	0.00	0.00	0.00	777,009.06	0.00	394,791.44	0.00	12,199.50
Repairs and Maintenance	5021300000	384,000.00	0.00	384,000.00	384,000.00	0.00	0.00	0.00	384,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,000.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	67,000.00	0.00	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00
Motor Vehicles	5021306001	67,000.00	0.00	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00
Repairs and Maintenance - Other Property, Plant and	5021399000	317,000.00	0.00	317,000.00	317,000.00	0.00	0.00	0.00	317,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,000.00	0.00	0.00
Other Property, Plant and Equipment	5021399099	317,000.00	0.00	317,000.00	317,000.00	0.00	0.00	0.00	317,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	51,763,000.00	0.00	51,763,000.00	51,763,000.00	0.00	0.00	0.00	51,763,000.00	7,410,615.73	0.00	0.00	0.00	7,410,615.73	7,410,615.73	0.00	0.00	0.00	7,410,615.73	0.00	44,352,384.27	0.00	0.00
Taxes, Duties and Licenses	5021501000	51,702,000.00	0.00	51,702,000.00	51,702,000.00	0.00	0.00	0.00	51,702,000.00	7,410,615.73	0.00	0.00	0.00	7,410,615.73	7,410,615.73	0.00	0.00	0.00	7,410,615.73	0.00	44,291,384.27	0.00	0.00
Taxes, Duties and Licenses	5021501001	51,702,000.00	0.00	51,702,000.00	51,702,000.00	0.00	0.00	0.00	51,702,000.00	7,410,615.73	0.00	0.00	0.00	7,410,615.73	7,410,615.73	0.00	0.00	0.00	7,410,615.73	0.00	44,291,384.27	0.00	0.00
Insurance Expenses	5021503000	61,000.00	0.00	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	1,570,000.00	0.00	1,570,000.00	1,570,000.00	0.00	0.00	0.00	1,570,000.00	16,566.00	0.00	0.00	0.00	16,566.00	16,566.00	0.00	0.00	0.00	16,566.00	0.00	1,553,434.00	0.00	0.00
Rent/Lease Expenses	5029905000	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	0.00	0.00

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Agency : **Land Registration Authority**

Operating Unit : **< not applicable >**

Organization Code (UACS) : **15 004 0000000**

Fund Cluster : **01 Regular Agency Fund**

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Rents - Equipment	5029905004	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	16,566.00	0.00	0.00	0.00	16,566.00	16,566.00	0.00	0.00	0.00	16,566.00	0.00	1,259,434.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	16,566.00	0.00	0.00	0.00	16,566.00	16,566.00	0.00	0.00	0.00	16,566.00	0.00	1,259,434.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
Retirement and Life Insurance Premiums		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
C. SPECIAL PURPOSE FUNDS		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Pension and Gratuity Fund		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Other Personnel Benefits	5010400000	0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Pension Benefits		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50		0.00
GRAND TOTAL		1,246,995,000.00	1,103,776.00	1,248,098,776.00	1,246,995,000.00	1,103,776.00	0.00	0.00	1,248,098,776.00	261,019,568.59	0.00	0.00	0.00	261,019,568.59	255,059,449.97	0.00	0.00	0.00	255,059,449.97	0.00	987,079,207.41	0.00	5,960,118.62

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Certified Correct:

MA. TERESA F. YANCHA
Chief, Budget Division

Certified Correct:

JAIRUS M. CABUSI
Chief, Accounting Division

Recommending Approval:

ARMANDO M. DE LEON
Director II, Financial Service

Approved:

ROBERT NOMAR V. LEYRETANA, CESO II
OIC Administrator
As per DOJ DO No. 099 dated March 17, 2022