

Agency : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


Rents - Equipment	5029905004	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	0.00	0.00		
Other Maintenance and Operating Expenses	5029999000	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	16,566.00	0.00	0.00	0.00	16,566.00	16,566.00	0.00	0.00	0.00	16,566.00	0.00	1,259,434.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	16,566.00	0.00	0.00	0.00	16,566.00	16,566.00	0.00	0.00	0.00	16,566.00	0.00	1,259,434.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
Retirement and Life Insurance Premiums		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
C. SPECIAL PURPOSE FUNDS		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Pension and Gratuity Fund		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Other Personnel Benefits	5010400000	0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Pension Benefits		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
GRAND TOTAL		1,246,995,000.00	1,103,776.00	1,248,098,776.00	1,246,995,000.00	1,103,776.00	0.00	0.00	1,248,098,776.00	261,019,568.59	0.00	0.00	0.00	261,019,568.59	255,059,449.97	0.00	0.00	0.00	255,059,449.97	0.00	987,079,207.41	0.00	5,960,118.62

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 MA. TERESA P. YANCHA
 Chief, Budget Division

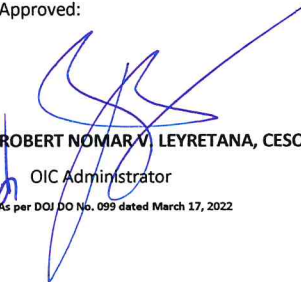
Certified Correct:


 JAIRUS M. CABUSI
 Chief, Accounting Division

Recommending Approval:


 ARMANDO M. DE LEON
 Director II, Financial Service

Approved:


 ROBERT NOMAR V. LEYRETANA, CESO II
 OIC Administrator
 As per DOJ DO No. 099 dated March 17, 2022