

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications /Augmentat	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications /Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						10=[(6+(-)7)-8+9]	11
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31
Special Accounts in the General Fund		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31
Land Registration Authority		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31
MOOE		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31
Sub-total II. Automatic Appropriations		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31
MOOE		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	0.00	0.00	0.00	81,623,265.61	15,797,953.30	0.00	0.00	0.00	15,797,953.30	0.00	476,746,734.39	0.00	65,825,312.31

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Approved:

MA. TERESA P. YANCHA
 Chief, Budget Division

JAIROS M. CABUSI
 Chief, Accounting Division

ARMANDO M. DE LEON
 Director II, Financial Service

ROBERT NOMAR V. LEYRETANA, CESO II
 OIC Administrator

As per DOJ DO No. 099 dated March 17, 2022