

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,160,277,000.00	0.00	1,160,277,000.00	1,160,277,000.00	0.00	0.00	0.00	1,160,277,000.00	239,439,743.81	0.00	0.00	0.00	239,439,743.81	233,479,625.19	0.00	0.00	0.00	233,479,625.19	0.00	920,837,256.19	0.00	5,960,118.62
General Administration and Support	1000000000000000	118,759,000.00	0.00	118,759,000.00	118,759,000.00	0.00	0.00	0.00	118,759,000.00	23,022,061.31	0.00	0.00	0.00	23,022,061.31	19,807,445.14	0.00	0.00	0.00	19,807,445.14	0.00	95,736,938.69	0.00	3,214,616.17
General Management and Supervision	100000100001000	79,408,000.00	0.00	79,408,000.00	79,408,000.00	0.00	0.00	0.00	79,408,000.00	12,369,863.97	0.00	0.00	0.00	12,369,863.97	12,332,844.89	0.00	0.00	0.00	12,332,844.89	0.00	67,038,136.03	0.00	37,019.08
PS		79,408,000.00	0.00	79,408,000.00	79,408,000.00	0.00	0.00	0.00	79,408,000.00	12,369,863.97	0.00	0.00	0.00	12,369,863.97	12,332,844.89	0.00	0.00	0.00	12,332,844.89	0.00	67,038,136.03	0.00	37,019.08
Administration of Personnel Benefits	100000100002000	39,351,000.00	0.00	39,351,000.00	39,351,000.00	0.00	0.00	0.00	39,351,000.00	10,652,197.34	0.00	0.00	0.00	10,652,197.34	7,474,600.25	0.00	0.00	0.00	7,474,600.25	0.00	28,698,802.66	0.00	3,177,597.09
PS		39,351,000.00	0.00	39,351,000.00	39,351,000.00	0.00	0.00	0.00	39,351,000.00	10,652,197.34	0.00	0.00	0.00	10,652,197.34	7,474,600.25	0.00	0.00	0.00	7,474,600.25	0.00	28,698,802.66	0.00	3,177,597.09
Sub-Total, General Administration and Support		118,759,000.00	0.00	118,759,000.00	118,759,000.00	0.00	0.00	0.00	118,759,000.00	23,022,061.31	0.00	0.00	0.00	23,022,061.31	19,807,445.14	0.00	0.00	0.00	19,807,445.14	0.00	95,736,938.69	0.00	3,214,616.17
PS		118,759,000.00	0.00	118,759,000.00	118,759,000.00	0.00	0.00	0.00	118,759,000.00	23,022,061.31	0.00	0.00	0.00	23,022,061.31	19,807,445.14	0.00	0.00	0.00	19,807,445.14	0.00	95,736,938.69	0.00	3,214,616.17
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	48,550,000.00	0.00	48,550,000.00	48,550,000.00	0.00	0.00	0.00	48,550,000.00	10,199,345.34	0.00	0.00	0.00	10,199,345.34	10,179,816.17	0.00	0.00	0.00	10,179,816.17	0.00	38,350,654.66	0.00	19,529.17
Statistical Services	200000100001000	8,509,000.00	0.00	8,509,000.00	8,509,000.00	0.00	0.00	0.00	8,509,000.00	552,602.51	0.00	0.00	0.00	552,602.51	551,602.51	0.00	0.00	0.00	551,602.51	0.00	7,956,397.49	0.00	1,000.00
PS		8,509,000.00	0.00	8,509,000.00	8,509,000.00	0.00	0.00	0.00	8,509,000.00	552,602.51	0.00	0.00	0.00	552,602.51	551,602.51	0.00	0.00	0.00	551,602.51	0.00	7,956,397.49	0.00	1,000.00
Information Systems Development and Maintenance	200000100002000	14,872,000.00	0.00	14,872,000.00	14,872,000.00	0.00	0.00	0.00	14,872,000.00	2,817,218.81	0.00	0.00	0.00	2,817,218.81	2,813,007.72	0.00	0.00	0.00	2,813,007.72	0.00	12,054,781.19	0.00	4,211.09
PS		14,872,000.00	0.00	14,872,000.00	14,872,000.00	0.00	0.00	0.00	14,872,000.00	2,817,218.81	0.00	0.00	0.00	2,817,218.81	2,813,007.72	0.00	0.00	0.00	2,813,007.72	0.00	12,054,781.19	0.00	4,211.09
Legal Services	200000100003000	25,169,000.00	0.00	25,169,000.00	25,169,000.00	0.00	0.00	0.00	25,169,000.00	6,829,524.02	0.00	0.00	0.00	6,829,524.02	6,815,205.94	0.00	0.00	0.00	6,815,205.94	0.00	18,339,475.98	0.00	14,318.08
PS		25,169,000.00	0.00	25,169,000.00	25,169,000.00	0.00	0.00	0.00	25,169,000.00	6,829,524.02	0.00	0.00	0.00	6,829,524.02	6,815,205.94	0.00	0.00	0.00	6,815,205.94	0.00	18,339,475.98	0.00	14,318.08
Sub-Total, Support to Operations		48,550,000.00	0.00	48,550,000.00	48,550,000.00	0.00	0.00	0.00	48,550,000.00	10,199,345.34	0.00	0.00	0.00	10,199,345.34	10,179,816.17	0.00	0.00	0.00	10,179,816.17	0.00	38,350,654.66	0.00	19,529.17
PS		48,550,000.00	0.00	48,550,000.00	48,550,000.00	0.00	0.00	0.00	48,550,000.00	10,199,345.34	0.00	0.00	0.00	10,199,345.34	10,179,816.17	0.00	0.00	0.00	10,179,816.17	0.00	38,350,654.66	0.00	19,529.17
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	992,968,000.00	0.00	992,968,000.00	992,968,000.00	0.00	0.00	0.00	992,968,000.00	206,218,337.16	0.00	0.00	0.00	206,218,337.16	203,492,363.88	0.00	0.00	0.00	203,492,363.88	0.00	786,749,662.84	0.00	2,725,973.28
OO : Land Registration Services Effectively Delivered		992,968,000.00	0.00	992,968,000.00	992,968,000.00	0.00	0.00	0.00	992,968,000.00	206,218,337.16	0.00	0.00	0.00	206,218,337.16	203,492,363.88	0.00	0.00	0.00	203,492,363.88	0.00	786,749,662.84	0.00	2,725,973.28
LAND TITLING AND REGISTRATION PROGRAM		992,968,000.00	0.00	992,968,000.00	992,968,000.00	0.00	0.00	0.00	992,968,000.00	206,218,337.16	0.00	0.00	0.00	206,218,337.16	203,492,363.88	0.00	0.00	0.00	203,492,363.88	0.00	786,749,662.84	0.00	2,725,973.28

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	Appropriations Continuing
	Appropriations

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		Authorized Appropriations	Adjustments Transfer To/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments Reductions, Modifications/Augmentations	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance of Registration Decrees and Certificates of Title	310100100001000	312,035,000.00	0.00	312,035,000.00	312,035,000.00	0.00	0.00	0.00	312,035,000.00	64,308,568.87	0.00	0.00	0.00	64,308,568.87	62,626,950.87	0.00	0.00	0.00	62,626,950.87	0.00	247,726,431.13	0.00	1,681,618.00
PS		312,035,000.00	0.00	312,035,000.00	312,035,000.00	0.00	0.00	0.00	312,035,000.00	64,308,568.87	0.00	0.00	0.00	64,308,568.87	62,626,950.87	0.00	0.00	0.00	62,626,950.87	0.00	247,726,431.13	0.00	1,681,618.00
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	529,408,000.00	0.00	529,408,000.00	529,408,000.00	0.00	0.00	0.00	529,408,000.00	115,681,869.28	0.00	0.00	0.00	115,681,869.28	114,654,254.14	0.00	0.00	0.00	114,654,254.14	0.00	413,726,130.72	0.00	1,027,615.14
PS		529,408,000.00	0.00	529,408,000.00	529,408,000.00	0.00	0.00	0.00	529,408,000.00	115,681,869.28	0.00	0.00	0.00	115,681,869.28	114,654,254.14	0.00	0.00	0.00	114,654,254.14	0.00	413,726,130.72	0.00	1,027,615.14
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	310100100003000	151,525,000.00	0.00	151,525,000.00	151,525,000.00	0.00	0.00	0.00	151,525,000.00	26,227,899.01	0.00	0.00	0.00	26,227,899.01	26,211,158.87	0.00	0.00	0.00	26,211,158.87	0.00	125,297,100.99	0.00	16,740.14
PS		89,647,000.00	0.00	89,647,000.00	89,647,000.00	0.00	0.00	0.00	89,647,000.00	17,474,254.02	0.00	0.00	0.00	17,474,254.02	17,469,713.38	0.00	0.00	0.00	17,469,713.38	0.00	72,172,745.98	0.00	4,540.64
MOOE		61,878,000.00	0.00	61,878,000.00	61,878,000.00	0.00	0.00	0.00	61,878,000.00	8,753,644.99	0.00	0.00	0.00	8,753,644.99	8,741,445.49	0.00	0.00	0.00	8,741,445.49	0.00	53,124,355.01	0.00	12,199.50
Sub-Total, Operations		992,968,000.00	0.00	992,968,000.00	992,968,000.00	0.00	0.00	0.00	992,968,000.00	206,218,337.16	0.00	0.00	0.00	206,218,337.16	203,492,363.88	0.00	0.00	0.00	203,492,363.88	0.00	786,749,662.84	0.00	2,725,973.28
PS		931,090,000.00	0.00	931,090,000.00	931,090,000.00	0.00	0.00	0.00	931,090,000.00	197,464,692.17	0.00	0.00	0.00	197,464,692.17	194,750,918.39	0.00	0.00	0.00	194,750,918.39	0.00	733,625,307.83	0.00	2,713,773.78
MOOE		61,878,000.00	0.00	61,878,000.00	61,878,000.00	0.00	0.00	0.00	61,878,000.00	8,753,644.99	0.00	0.00	0.00	8,753,644.99	8,741,445.49	0.00	0.00	0.00	8,741,445.49	0.00	53,124,355.01	0.00	12,199.50
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,160,277,000.00	0.00	1,160,277,000.00	1,160,277,000.00	0.00	0.00	0.00	1,160,277,000.00	239,439,743.81	0.00	0.00	0.00	239,439,743.81	233,479,625.19	0.00	0.00	0.00	233,479,625.19	0.00	920,837,256.19	0.00	5,960,118.62
PS		1,098,399,000.00	0.00	1,098,399,000.00	1,098,399,000.00	0.00	0.00	0.00	1,098,399,000.00	230,686,098.82	0.00	0.00	0.00	230,686,098.82	224,738,179.70	0.00	0.00	0.00	224,738,179.70	0.00	867,712,901.18	0.00	5,947,919.12
MOOE		61,878,000.00	0.00	61,878,000.00	61,878,000.00	0.00	0.00	0.00	61,878,000.00	8,753,644.99	0.00	0.00	0.00	8,753,644.99	8,741,445.49	0.00	0.00	0.00	8,741,445.49	0.00	53,124,355.01	0.00	12,199.50
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
Specific Budgets of National Government Agencies		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
Retirement and Life Insurance Premiums		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
PS		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
Sub-total II. Automatic Appropriations		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
PS		86,718,000.00	0.00	86,718,000.00	86,718,000.00	0.00	0.00	0.00	86,718,000.00	21,027,937.28	0.00	0.00	0.00	21,027,937.28	21,027,937.28	0.00	0.00	0.00	21,027,937.28	0.00	65,690,062.72	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
Pension and Gratuity Fund		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
PS		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustment s(Reduction s,Modificati ons/Augmentations)	Trans fer To	Transf er From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
PS		0.00	1,103,776.00	1,103,776.00	0.00	1,103,776.00	0.00	0.00	1,103,776.00	551,887.50	0.00	0.00	0.00	551,887.50	551,887.50	0.00	0.00	0.00	551,887.50	0.00	551,888.50	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,246,995,000.00	1,103,776.00	1,248,098,776.00	1,246,995,000.00	1,103,776.00	0.00	0.00	1,248,098,776.00	261,019,568.59	0.00	0.00	0.00	261,019,568.59	255,059,449.97	0.00	0.00	0.00	255,059,449.97	0.00	987,079,207.41	0.00	5,960,118.62
PS		1,185,117,000.00	1,103,776.00	1,186,220,776.00	1,185,117,000.00	1,103,776.00	0.00	0.00	1,186,220,776.00	252,265,923.60	0.00	0.00	0.00	252,265,923.60	246,318,004.48	0.00	0.00	0.00	246,318,004.48	0.00	933,954,852.40	0.00	5,947,919.12
MOOE		61,878,000.00	0.00	61,878,000.00	61,878,000.00	0.00	0.00	0.00	61,878,000.00	8,753,644.99	0.00	0.00	0.00	8,753,644.99	8,741,445.49	0.00	0.00	0.00	8,741,445.49	0.00	53,124,355.01	0.00	12,199.50
Recapitulation by OO:																							
I. Agency Specific Budget		992,968,000.00	0.00	992,968,000.00	992,968,000.00	0.00	0.00	0.00	992,968,000.00	206,218,337.16	0.00	0.00	0.00	206,218,337.16	203,492,363.88	0.00	0.00	0.00	203,492,363.88	0.00	786,749,662.84	0.00	2,725,973.28
LAND TITLING AND REGISTRATION PROGRAM		992,968,000.00	0.00	992,968,000.00	992,968,000.00	0.00	0.00	0.00	992,968,000.00	206,218,337.16	0.00	0.00	0.00	206,218,337.16	203,492,363.88	0.00	0.00	0.00	203,492,363.88	0.00	786,749,662.84	0.00	2,725,973.28

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Recommending Approval:

Approved:

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JAIRUS M. CABUSI
Chief, Accounting Division

ARMANDO M. DE LEON
Director II, Financial Service

ROBERT NOMAR V. LEYRETANA, CESO II
OIC Administrator

As per DOJ DO No. 099 dated March 17, 2022