

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,043,612,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 78,666,000		P 10,000,000	P 88,666,000
Support to Operations	40,786,000			40,786,000
Operations	793,979,000	120,181,000		914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000		914,160,000
TOTAL NEW APPROPRIATIONS	P 913,431,000	P 120,181,000	P 10,000,000	P 1,043,612,000

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Twenty Three Million Five Hundred Thirty Three Thousand Pesos (P523,533,000) and Eleven Million Seven Hundred Twelve Thousand Pesos (P11,712,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Ninety Nine Million Five Hundred Fifty Seven Thousand Pesos (P199,557,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBH, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 56,950,000		P 10,000,000	P 66,950,000
Administration of Personnel Benefits	21,716,000			21,716,000
Sub-total, General Administration and Support	78,666,000		10,000,000	88,666,000

Support to Operations			
Statistical Services	7,523,000		7,523,000
Information Systems Development and Maintenance	13,152,000		13,152,000
Legal Services	20,111,000		20,111,000
Sub-total, Support to Operations	40,786,000		40,786,000
Operations			
Land Registration Services Effectively Delivered	793,979,000	120,181,000	914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000	914,160,000
Issuance of Registration Decrees and Certificates of Title	262,756,000		262,756,000
Registration of Voluntary and Involuntary Deeds/Instruments	451,847,000		451,847,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	120,181,000	199,557,000
Sub-total, Operations	793,979,000	120,181,000	914,160,000
TOTAL NEW APPROPRIATIONS	P 913,431,000	P 120,181,000	P 10,000,000 P 1,043,612,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

596,998

Total Permanent Positions

596,998

Other Compensation Common to All

Personnel Economic Relief Allowance

48,768

Representation Allowance

7,212

Transportation Allowance

7,212

Clothing and Uniform Allowance

12,192

Honoraria

4,073

Mid-Year Bonus - Civilian

49,751

Year End Bonus

49,751

Cash Gift

10,160

Productivity Enhancement Incentive

10,160

Step Increment

1,491

Total Other Compensation Common to All

200,770