

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,121,611,000
 =====

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 86,844,000			P 86,844,000
Support to Operations	45,899,000			45,899,000
Operations	896,738,000	92,130,000		988,868,000
LAND TITLING AND REGISTRATION PROGRAM	896,738,000	92,130,000		988,868,000
TOTAL NEW APPROPRIATIONS	P 1,029,481,000	P 92,130,000		P 1,121,611,000

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Fifty Two Million Nine Hundred Ninety One Thousand Pesos (P552,991,000) and Seven Million One Hundred Ninety One Thousand Pesos (P7,191,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Seventy Nine Million Four Hundred Forty Four Thousand Pesos (P179,444,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DOM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,256,000			P 58,256,000
Administration of Personnel Benefits	28,588,000			28,588,000
Sub-total, General Administration and Support	86,844,000			86,844,000
Support to Operations				
Statistical Services	8,075,000			8,075,000
Information Systems Development and Maintenance	14,076,000			14,076,000
Legal Services	23,748,000			23,748,000
Sub-total, Support to Operations	45,899,000			45,899,000
Operations				
Land Registration Services Effectively Delivered	896,738,000	92,130,000		988,868,000
LAND TITLING AND REGISTRATION PROGRAM	896,738,000	92,130,000		988,868,000
Issuance of Registration Decrees and Certificates of Title	298,674,000			298,674,000
Registration of Voluntary and Involuntary Deeds/Instruments	510,750,000			510,750,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	87,314,000	92,130,000		179,444,000
Sub-total, Operations	896,738,000	92,130,000		988,868,000
TOTAL NEW APPROPRIATIONS	P 1,029,481,000	P 92,130,000		P 1,121,611,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

679,997

GENERAL APPROPRIATIONS ACT, FY 2021

Total Permanent Positions	679,997
<hr/>	
Other Compensation Common to All	
Personnel Economic Relief Allowance	50,784
Representation Allowance	7,254
Transportation Allowance	7,254
Clothing and Uniform Allowance	12,696
Honoraria	4,073
Mid-Year Bonus - Civilian	56,666
Year End Bonus	56,666
Cash Gift	10,580
Productivity Enhancement Bonus	10,580
Step Increment	1,700
Total Other Compensation Common to All	218,253
<hr/>	
Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	1,189
<hr/>	
Other Benefits	
PAG-IRIG Contributions	2,539
PhilHealth Contributions	7,827
Employees Compensation Insurance Premiums	2,539
Loyalty Award - Civilian	1,235
Terminal Leave	28,588
Total Other Benefits	42,728
<hr/>	
Non-Permanent Positions	87,314
<hr/>	
Total Personnel Services	1,029,481
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	774
Training and Scholarship Expenses	176
Supplies and Materials Expenses	2,605
Utility Expenses	1,161
Communication Expenses	1,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
Professional Services	961
General Services	527
Repairs and Maintenance	384
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,130
<hr/>	
Total Current Operating Expenditures	1,121,611
<hr/>	
TOTAL NEW APPROPRIATIONS	1,121,611
<hr/>	