

Loyalty Award - Civilian	1,730
Terminal Leave	<u>17,861</u>
Total Other Benefits	<u>36,415</u>
Non-Permanent Positions	<u>98,838</u>
Total Personnel Services	<u>1,024,957</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	96,272
Training and Scholarship Expenses	15,600
Supplies and Materials Expenses	104,675
Utility Expenses	28,438
Communication Expenses	106,061
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,669
General Services	61,939
Repairs and Maintenance	12,774
Taxes, Insurance Premiums and Other Fees	2,900
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	5,500
Representation Expenses	6,880
Transportation and Delivery Expenses	44
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	69
Subscription Expenses	<u>3,100</u>
Total Maintenance and Other Operating Expenses	<u>487,732</u>
Total Current Operating Expenditures	<u>1,512,689</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,950
Transportation Equipment Outlay	<u>48,660</u>
Total Capital Outlays	<u>80,610</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,593,299</u></u>

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,160,277,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support	P	118,759,000	P	118,759,000
Support to Operations		48,550,000		48,550,000
Operations		<u>931,090,000</u>	<u>61,878,000</u>	<u>992,968,000</u>
LAND TITLING AND REGISTRATION PROGRAM		<u>931,090,000</u>	<u>61,878,000</u>	<u>992,968,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,098,399,000</u>	P	<u>1,160,277,000</u>

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Five Hundred Fifty Eight Million Three Hundred Seventy Thousand Pesos (P558,370,000) shall be used for MOOE of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 s. 1987.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Fifty One Million Five Hundred Twenty Five Thousand Pesos (P151,525,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	79,408,000	P	79,408,000
Administration of Personnel Benefits		<u>39,351,000</u>		<u>39,351,000</u>
Sub-total, General Administration and Support		<u>118,759,000</u>		<u>118,759,000</u>
Support to Operations				
Statistical Services		8,509,000		8,509,000
Information Systems Development and Maintenance		14,872,000		14,872,000
Legal Services		<u>25,169,000</u>		<u>25,169,000</u>
Sub-total, Support to Operations		<u>48,550,000</u>		<u>48,550,000</u>
Operations				
Land Registration Services Effectively Delivered		<u>931,090,000</u>	<u>61,878,000</u>	<u>992,968,000</u>
LAND TITLING AND REGISTRATION PROGRAM		<u>931,090,000</u>	<u>61,878,000</u>	<u>992,968,000</u>
Issuance of Registration Decrees and Certificates of Title		312,035,000		312,035,000

GENERAL APPROPRIATIONS ACT, FY 2022

Registration of Voluntary and Involuntary Deeds/Instruments	529,408,000		529,408,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	<u>89,647,000</u>	<u>61,878,000</u>	<u>151,525,000</u>
Sub-total, Operations	<u>931,090,000</u>	<u>61,878,000</u>	<u>992,968,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,098,399,000</u>	P <u>61,878,000</u>	P <u>1,160,277,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

722,651

Total Permanent Positions

722,651

Other Compensation Common to All

Personnel Economic Relief Allowance

51,600

Representation Allowance

7,416

Transportation Allowance

7,416

Clothing and Uniform Allowance

12,900

Honoraria

4,073

Mid-Year Bonus - Civilian

60,222

Year End Bonus

60,222

Cash Gift

10,750

Productivity Enhancement Incentive

10,750

Step Increment

1,806

Total Other Compensation Common to All

227,155

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits

PAG-IBIG Contributions

2,580

PhilHealth Contributions

11,921

Employees Compensation Insurance Premiums

2,580

Loyalty Award - Civilian

1,325

Terminal Leave

39,351

Total Other Benefits

57,757

Non-Permanent Positions	<u>89,647</u>
Total Personnel Services	<u>1,098,399</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	774
Training and Scholarship Expenses	176
Supplies and Materials Expenses	2,605
Utility Expenses	1,161
Communication Expenses	1,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	384
Taxes, Insurance Premiums and Other Fees	51,763
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	<u>1,276</u>
Total Maintenance and Other Operating Expenses	<u>61,878</u>
Total Current Operating Expenditures	<u>1,160,277</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,160,277</u></u>

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder P 2,325,314,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 203,302,000	P 475,390,000	P	P 678,692,000
Operations	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>870,080,000</u>	<u>355,795,000</u>	<u>420,747,000</u>	<u>1,646,622,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,073,382,000</u></u>	P <u><u>831,185,000</u></u>	P <u><u>420,747,000</u></u>	P <u><u>2,325,314,000</u></u>

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.