

Land Registration Authority Indicative Annual Procurement Plan Non-CSE for FY 2022

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------------------|-----------------------------------|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|----------------|----|---|
| | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OPERATIONS | Judicial Title Forms (Philaris) | Property & Supply Section | NP-53.5 Agency-to-Agency | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 292,079,998.00 | 292,079,998.00 | | Through MOA with Bangko Sentral ng Pilipinas (BSP) |
| GAS | Accountable Form 51 (Continous Form) | Property & Supply Section | NP-53.5 Agency-to-Agency | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 9,910,000.00 | 9,910,000.00 | | Government Procurement Policy Board Resolution No. 05-2010 dated October 29, 2010, which provides for the procurement and or printing of accountable forms and sensitive high quality / volume printing requirements shall only be undertaken by recognized government printers, namely Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc. |
| GAS | Accountable Form 51 (Personalized Carbonless O.R) | Property & Supply Section | NP-53.5 Agency-to-Agency | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 62,000.00 | 62,000.00 | | |
| GAS | Transportation and Delivery Expenses | Property & Supply Section | NP-53.5 Agency-to-Agency | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,186,000.00 | 2,186,000.00 | | Through MOA with Philpost |
| GAS | Provision of Janitorial Service | GSD | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,000,000.00 | 2,000,000.00 | | Janitorial services in the LRA Central office and its Registries of Deeds nationwide (on a per month basis) |
| GAS | Provision of Security Service | GSD | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 5,333,333.33 | 5,333,333.33 | | Security services in the LRA Central office and its Registries of Deeds nationwide (on a per month basis) |
| GAS | Newspaper Subscription | GSD | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 26,367.00 | 26,367.00 | | Provision of newspaper in the LRA (on a per month basis) |
| GAS | Provision of Drinking Water | GSD | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 39,600.00 | 39,600.00 | | Provision of drinking water in the LRA (on a per month basis) |
| STO | Yearly Subscription of Antivirus Licenses (Forticlient Telemetry Licenses Endpoint Telemetry & Compliance License Subscription) in LRA Central Office only (for Desktop & Laptop Computers) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 112,997.50 | 112,997.50 | | MITHI ICT for Office Productivity (ICT Software) |
| STO | Yearly Antivirus Software (for Servers, Desktop & Laptop Computers) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 531,000.00 | 531,000.00 | | MITHI ICT for Office Productivity (ICT Software) |
| STO | Cartridges of Sticker Tape Refill Tze-231V2 for Brother PT 210 Label Maker | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 14,600.00 | 14,600.00 | | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Toner Cartridge (TK-1175) for 349 units of Kyocera Ecosys M2640idw/L Printer | ICTD | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 6,753,600.00 | 6,753,600.00 | | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Toner Cartridge (TK-6113) for 25 units of Kyocera Ecosys M4125idn Printer | ICTD | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 660,000.00 | 660,000.00 | | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Toner Cartridge (TK6329) for 11 Kyocera TaskAlfa 4002i Large Network Multi-Function Copier | ICTD | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 800,800.00 | 800,800.00 | | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Toner Cartridge for 20 unit Ricoh IM 2702 Medium Size Copiers | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 432,000.00 | 432,000.00 | | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Thermal Paper rolls (4" diameter, 3.25" width, 1.5" core diameter) for Queueing System in 2 Registry of Deeds Offices & 1 One-Stop-Shop with Touch Media Kiosk Terminals | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 145,000.00 | 145,000.00 | | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Thermal Paper rolls (120mm roll diameter, 80 mm width, 1.5" inner core diameter) for Queueing System in 20 Registry of Deeds Offices using only ordinary computers. | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 108,000.00 | 108,000.00 | | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Sets of Toner Cartridges for HP MFP M280nw Multi-Function Colored Printer -HP CF500A Black Ink Cartridge -HP CF501A Cyan Ink Cartridge -HP CF502A Yellow Ink Cartridge -HP CF503A Magenta Ink Cartridge | ICTD | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 2,040,000.00 | 2,040,000.00 | | MITHI ICT for Office Productivity (ICT Supplies) |

| | | | | | | | | | | | |
|-----|---|------|-----------------------------------|-------------|-------------|-------------|-------------|-----|--------------|--------------|---|
| STO | Sets of Toner Cartridges for Large Format (36 inches) HP MFP HP T830 Printer -HP 728 300-ml Matte Black Ink Cartridge -HP 728 130-ml Cyan Ink Cartridge -HP 728 130-ml Yellow Ink Cartridge -HP 728 130-ml Magenta Ink Cartridge | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 368,000.00 | 368,000.00 | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | Structured Cabling Supplies | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 80,000.00 | 80,000.00 | MITHI ICT for Office Productivity (ICT Supplies) |
| STO | ICT and Repair Maintenance for Non-Printing Equipment (Computer, Biometric Equipment, CCTV related equipment, Microphone Discussion System Components, Sound System Components, LED TVs, Cisco Switches, Firewall, Servers and other non-printing equipment). As needed and/or with required yearly maintenance contract. | ICTD | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | GoP | 258,000.00 | 258,000.00 | ICT Maintenance and Repair of Non-Printing Equipment (as needed and/or with required yearly maintenance contract) |
| STO | Office Productivity Training Related | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 32,000.00 | 32,000.00 | ICT Training for Users |
| STO | AutoCAD Training | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 75,000.00 | 75,000.00 | ICT Training for Specialist |
| STO | QGIS Mapping Training | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 50,000.00 | 50,000.00 | ICT Training for Specialist |
| STO | Practical Techniques in Data Management | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 13,500.00 | 13,500.00 | ICT Training for Specialist |
| STO | Time Series Analysis and Basic Forecasting | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 13,500.00 | 13,500.00 | ICT Training |
| STO | Project Management (Fundamental) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 12,500.00 | 12,500.00 | ICT Training |
| STO | Data Analysis using Statistical Package for Social Sciences | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 14,000.00 | 14,000.00 | ICT Training |
| STO | ICT Resources and Acquisition - Project Terms of Reference | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 7,500.00 | 7,500.00 | ICT for IS Planner |
| STO | Continuing Monthly Internet Subscription for 100 Registries of Deeds Nationwide (P3,815.61/month) = P45,787.32/year per office | ICTD | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 4,578,732.00 | 4,578,732.00 | ICT Communication |
| STO | For procurement of Monthly Internet Subscription for 74 Registries of Deeds Nationwide (P3,815.61/month) = P45,787.32/year per Office | ICTD | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 3,388,261.68 | 3,388,261.68 | ICT Communication |

Prepared by:

MARY ROSE B. ALCONABA
Head, BAC-PGSM Secretariat

Reviewed by:

ROBERT NOMAR V. LEYRETANA, CESO II
Chairman, BAC-PGSM

Approved by:

RENATO D. BERMEJO
Administrator