

Land Registration Authority Annual Procurement Plan (Non-CSE) for FY 2021

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | |
|------------|--|---------------------------|-----------------------------------|--|----------------------------|---------------------|---------------------|-----------------|------------------------|----------------|------------|---|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| OPERATIONS | Judicial Title Forms (Philaris) | Property & Supply Section | NP-53.5 Agency-to-Agency | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 291,987,995.00 | 291,987,995.00 | | Through MOA with Bangko Sentral ng Pilipinas (BSP) | |
| GAS | Accountable Form 51 (Continuous Form) | Property & Supply Section | NP-53.5 Agency-to-Agency | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 10,000,000.00 | 10,000,000.00 | | Government Procurement Policy Board Resolution No. 05-2010 dated October 29, 2010, which provides for the procurement and or printing of accountable forms and sensitive high quality / volume printing requirements shall only be undertaken by recognized government printers, namely Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc. | |
| GAS | Accountable Form 51 (Personalized Carbonless O.R) | Property & Supply Section | NP-53.5 Agency-to-Agency | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 64,000.00 | 64,000.00 | | | |
| GAS | Common Use Supplies and Materials available at Procurement Service | Property & Supply Section | NP-53.5 Agency-to-Agency | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 17,271,000.00 | 17,271,000.00 | | | Procurement Service (PS) as default mode of procurement for commonly used supplies pursuant to the Procurement Reform Act. Competitive bidding or alternative mode of procurement may later be resorted to if item is not available in the PS or no viable access to PS. |
| GAS | Transportation and Delivery Expenses | Property & Supply Section | NP-53.5 Agency-to-Agency | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 2,186,000.00 | 2,186,000.00 | | Through MOA with Philpost | |
| GAS | Filing Cabinet | Property & Supply Section | Competitive Bidding | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | | 1,452,000.00 | | Semi Expendable, Furniture and Fixture | |
| GAS | Open Type Steel Shelves | Property & Supply Section | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | | 2,865,360.00 | 638,000.00 | Semi Expendable, Furniture and Fixture | |
| GAS | Sanitizing Machine for Documents | Property & Supply Section | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | | | 34,500.00 | Semi Expendable, Furniture and Fixture | |
| GAS | Visitor's Chair | Property & Supply Section | NP-53.9 - Small Value Procurement | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | | | 145,860.00 | Semi Expendable, Furniture and Fixture | |
| GAS | LRA Flags | Property & Supply Section | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | | | 595,000.00 | Semi Expendable | |
| GAS | Airconditioning Unit | Property & Supply Section | Competitive Bidding | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | | 2,274,000.00 | | 1,984,400.00 | Property , Plant and Equipment (meets the capitalization threshold of P15,000) |
| GAS | Laptops | Property & Supply Section | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | | | | 289,600.00 | |
| GAS | Training and Workshop for officials/employees of Budget Division (2-4 personnel) | Budget Division | NP-53.5 Agency-to-Agency | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 255,000.00 | 255,000.00 | | PAGBA Quarterly Training | |
| GAS | Provision of Janitorial Service | GSD | Competitive Bidding | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 1,983,239.98 | 1,983,239.98 | | Janitorial services in the LRA Central office and its Registries of Deeds nationwide (on a per month basis) | |

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|------|---|------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|-----|--------------|--------------|--|---|
| *GAS | Provision of Security Service | GSD | Competitive Bidding | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 4,549,826.00 | 4,549,826.00 | | Security services in the LRA Central office and its Registries of Deeds nationwide (on a per month basis) |
| GAS | Procurement of hazard hats, whistle and led miniflashlights | GSD | Cash Advance | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 13,500.00 | 13,500.00 | | For earthquake drill |
| GAS | Provision of Drinking Water | GSD | NP-53.9 - Small Value Procurement | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 432,000.00 | 432,000.00 | | Provision of drinking water in the LRA |
| GAS | Newspaper Subscription | GSD | NP-53.9 - Small Value Procurement | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 223,344.00 | 223,344.00 | | Provision of newspaper in the LRA |
| STO | MITHI ICT for Office Productivity (ICT Software) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 113,000.00 | 113,000.00 | | Yearly Subscription Renewal of 350 Antivirus Licenses (Forticlient Telemetry Licenses Endpoint Telemetry & Compliance License subscription) (for Desktop & Laptop Computers) |
| STO | MITHI ICT for Office Productivity (ICT Software) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 531,000.00 | 531,000.00 | | Yearly Anti-Virus Software (for Servers, Desktop & Laptop Computers) - 295 licenses |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 41,720.00 | 41,720.00 | | 49 Cartridges of Sticker Tape Refill Tze-231V2 for Brother PT-210 Label Maker |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | Direct Contracting | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 7,035,840.00 | 7,035,840.00 | | 1,047 Toner Cartridges (TK-1175) for 349 units of Kyocera Ecosys M2640idw/L Printers - 3pcs each per unit |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | Direct Contracting | 2nd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 660,000.00 | 660,000.00 | | 75 Toner Cartridges (TK-6113) for 25 Units of Kyocera Ecosys M4125idn Printers 3-pcs per Unit |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | Direct Contracting | 2nd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 480,480.00 | 480,480.00 | | 33 Toner Cartridges (TK-6329) for 11 Kyocera Taskalfa 4002i Large Network Multi-Function Copier 3- pcs each per unit |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 288,000.00 | 288,000.00 | | 80 Toner Cartridges for 20 unit Ricoh IM 2702 Medium Size Copiers -4pcs Per unit |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | Procurement in PS | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 240,960.00 | 240,960.00 | | 48 Ink Crtridge TN-3350 for Brother HL5450DN Monochrome Printer 1 each for 200 printers |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 180,000.00 | 180,000.00 | | 720 Thermal Paper rolls (4" diameter, 3.25" width, 1.5" core diameter) for Queueing System in 2 Registry of Deeds Offices & 1 One-Stop-Shop with Touch Media Kiosk Terminals [Remark: 20 rolls average per month per RD] |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 564,000.00 | 564,000.00 | | 2,400 Thermal Paper rolls (120mm roll diameter, 80 mm width, 1.5" inner core diameter) for Queueing System in 20 Registry of Deeds Offices using only ordinary computers. [remark: 10 rolls average per month per RD] |
| STO | MITHI ICT for Office Productivity (ICT Supplies) | ICTD | Competitive Bidding | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 2,110,000.00 | 2,110,000.00 | | 136 Set of Toner Cartridges (Black, Cyan, Yellow and Magenta) for Multi-Function Colored Printer with ADF (HP MFP M280nw) |
| STO | ICT Maintenance and Repair | ICTD | NP-53.9 - Small Value Procurement | | | | | GoP | 258,000.00 | 258,000.00 | | ICT Repair and Maintenance for Non-Printing Equipment (Computer, Biometric Equipment, CCTV related equipment, Microphone Discussion System components, Sound System Components, LED TVs, Cisco Switches, Firewall and other non-printing equipment). As needed. |
| STO | ICT Maintenance and Repair | ICTD | NP-53.9 - Small Value Procurement | | | | | GoP | 2,438,000.00 | 2,438,000.00 | | ICT Repair and Maintenance for Printing Equipment (Parts replacement including labor cost for all printers, copiers and related printing equipment as needed). Maintenance Kits for Kyocera Multi-Function Printers and Copiers. As needed. |
| STO | ICT Trainings (ICT for user) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 91,000.00 | 91,000.00 | | Office Productivity Training Related (13 Trainees) |

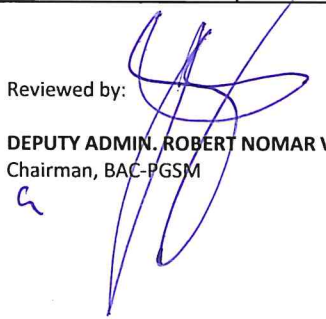
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| STO | ICT Trainings (ICT for user) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 19,000.00 | 19,000.00 | | Adobe Premiere Professional (2 Trainees) |
| STO | ICT Trainings (ICT for Specialist) | ICTD | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 39,000.00 | 39,000.00 | | Basic Networking (6 Trainees) |
| STO | ICT Trainings (ICT for Specialist) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 12,500.00 | 12,500.00 | | Windows Server 2016 - Installation, Storage and Compute (1 Trainee) |
| STO | ICT Trainings (ICT for Specialist) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 12,500.00 | 12,500.00 | | Windows Server 2016 - Networking (1 Trainee) |
| STO | ICT Trainings (ICT for Specialist) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 23,000.00 | 23,000.00 | | Windows Server 2016 Identity (Active Directory Domain Services) - (2 Trainees) |
| STO | ICT Trainings (ICT for Specialist) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 7,000.00 | 7,000.00 | | CCTV Security Surveillance Installation & Management |
| STO | ICT Trainings (ICT for Specialist) | ICTD | NP-53.9 - Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 14,000.00 | 14,000.00 | | CCNA (Cisco Certified Network Associate) |
| STO | ICT Communication | ICTD | Competitive Bidding | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 7,967,000.00 | 7,967,000.00 | | Monthly Internet Subscription for 6 Central Office Units & 168 Registries of Deeds Nationwide (P3,815.613/month) = P45,787.36/year per Office |
| STO | CCTV Security Systems for 20 RD Offices | ICTD | Competitive Bidding | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 5,724,000.00 | 4,917,000.00 | 807,000.00 | CCTV Security Systems for 20 RD Offices |
| GAS | Special Support Activities: Capacity building | PLANNING MANAGEMENT DIVISION | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 321,000.00 | 321,000.00 | | To be sourced out from training fund |
| GAS | Special Support Activities:Guidance/ Assistance on QMS Implementation | PLANNING MANAGEMENT DIVISION | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 69,400.00 | 69,400.00 | | To be sourced out from training fund |
| GAS | Special Support Activities:Internal Quality Audit (IQA) | PLANNING MANAGEMENT DIVISION | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 338,100.00 | 338,100.00 | | To be sourced out from training fund |
| GAS | Special Support Activities: External Quality Audit (2nd Surveillance) | PLANNING MANAGEMENT DIVISION | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 325,000.00 | 325,000.00 | | To be sourced out from training fund |
| GAS | Organizational Development:Organization Structure and Manpower Diagnosis; Operational Process Assessment | HRDD & PMD | NP-53.5 Agency-to-Agency | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 2,750,000.00 | 2,750,000.00 | | DAP-LRA MOA Cost |
| GAS | Organizational Development:Policy and IT Systems Assessment and Development | HRDD & PMD | NP-53.5 Agency-to-Agency | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 2,000,000.00 | 2,000,000.00 | | DAP-LRA MOA Cost |
| GAS | Seminar/Forum | Drug Free Work Place Assessment Committe | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 400,376.55 | 400,376.55 | | Honorarium for Resource Speaker (Php21,854.54), Food and venue (Php37,592.01), Travel and Per Diem (Php340,930.00) |
| GAS | Drug Test | Drug Free Work Place Assessment Committe | NP-53.9 - Small Value Procurement | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 300,000.00 | 300,000.00 | | Drug testing kits |
| GAS | Documentary Boxes, Data Folders 14", Data Folders 19", Data Folders Spanish 22", Plastic Envelopes and Vertical Folders (1 Lot) | PSS | Competitive Bidding | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 6,487,624.48 | 6,487,624.48 | | Documentary Boxes, Data Folders 14", Data Folders 19", Data Folders Spanish 22", Plastic Envelopes and Vertical Folders (1 Lot) |
| GAS | Women's Month Celebration | Gender and Development (GAD) | Small Value Procurement | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | 1st Quarter of 2021 | GoP | 250,000.00 | 250,000.00 | | Advocacy shirts printing expenses, tokens, prizes, meals and incidental expenses |
| GAS | Forum on Magna Carta of Women and Laws related to Violation against Women; Gender Sensitivity training; Gender Empowerment; and/or Gender Issues and Updates | Gender and Development (GAD) | negotiated -Alternative mode | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 1,500,000.00 | 1,500,000.00 | | Training Expenses, tokens, meals and other incidental expenses (Php600,000.00 for the first and second sessions with 200 participants and Php900,000.00 for the third to fifth sessions with 300 participants) |

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| .GAS | GAD Planning, Programming and Budgeting | Gender and Development (GAD) | negotiated | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 250,000.00 | 250,000.00 | | Travel and representation plus other incidental expenses |
| GAS | 18-Day Campaign to End VAW (Violence Against Women November 2021) | Gender and Development (GAD) | negotiated | 4th Quarter of 2021 | 4th Quarter of 2021 | 4th Quarter of 2021 | 4th Quarter of 2021 | GoP | 200,000.00 | 200,000.00 | | Advocacy shirts printing (Central Office and Regions), meals for the activity, maintenance and operating/incidental expenses |
| GAS | Forum on Expanded Maternity Leave Law (and other new laws relating to gender and development) | Gender and Development (GAD) | negotiated | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 200,000.00 | 200,000.00 | | Training expenses, tokens, meals and other incidental expenses |
| GAS | Information and Communication Supplies and Materials tarpaulins, posters, fliers, name plates, etc. Electronic devices (phone and internet connections) | ARTA | Alternative method | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 1,500,000.00 | 1,500,000.00 | | Supplies, materials and electronic devices, freight fees |
| GAS | Training for RD Personnel (PACD/Front liners) | ARTA | Agency to Agency | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | 2nd Quarter of 2021 | GoP | 1,370,000.00 | 1,370,000.00 | | Training will be coordinated to HRDD |
| GAS | Tree Planting Activity (Central Office & Selected nearby RDs) | Climate Change Committee | Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 63,000.00 | 63,000.00 | | Transportation, Food, T-shirt, tarp |
| GAS | Seminar on Waste Management | Climate Change Committee | Small Value Procurement | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | 3rd Quarter of 2021 | GoP | 153,000.00 | 153,000.00 | | Transportation, Food, Venue, Trap, Resource Person (Honorarium) |

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