# STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

## As at the Quarter Ending December 31, 2022

**Department** : Department of Justice (DOJ)
**Agency/Entity** : Land Registration Authority
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 15 004 0000000
**Fund Cluster** : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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|---|---|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) Due and Demandable | Unpaid Obligations(15-20)=(23+24) Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-)7)-8+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 |
| **I. Agency Specific Budget** | | 1,160,277,000.00 | 0.00 | 1,160,277,000.00 | 1,160,277,000.00 | 0.00 | 0.00 | 0.00 | 1,160,277,000.00 | 239,439,743.81 | 332,093,488.84 | 241,672,604.87 | 330,498,019.49 | 1,143,703,857.01 | 233,479,625.19 | 322,551,508.39 | 247,910,941.59 | 335,798,377.22 | 1,139,740,452.39 | 0.00 | 16,573,142.99 | 3,963,404.62 | 0.00 |
| General Administration and Support | 100000000000000 | 118,759,000.00 | (120,961.00) | 118,638,039.00 | 118,759,000.00 | (120,961.00) | 0.00 | 0.00 | 118,638,039.00 | 23,022,061.31 | 34,474,091.65 | 19,922,368.50 | 41,219,517.54 | 118,638,039.00 | 19,807,445.14 | 26,348,097.77 | 27,810,813.57 | 42,759,348.89 | 116,725,705.37 | 0.00 | 0.00 | 1,912,333.63 | 0.00 |
| General Management and Supervision | 100000100001000 | 79,408,000.00 | (2,645,693.46) | 76,762,306.54 | 79,408,000.00 | (2,645,693.46) | 0.00 | 0.00 | 76,762,306.54 | 12,369,863.97 | 16,058,336.90 | 12,981,798.70 | 35,352,306.97 | 76,762,306.54 | 12,332,844.89 | 16,054,655.98 | 12,952,198.70 | 33,510,273.34 | 74,849,972.91 | 0.00 | 0.00 | 1,912,333.63 | 0.00 |
| PS | | 79,408,000.00 | (2,645,693.46) | 76,762,306.54 | 79,408,000.00 | (2,645,693.46) | 0.00 | 0.00 | 76,762,306.54 | 12,369,863.97 | 16,058,336.90 | 12,981,798.70 | 35,352,306.97 | 76,762,306.54 | 12,332,844.89 | 16,054,655.98 | 12,952,198.70 | 33,510,273.34 | 74,849,972.91 | 0.00 | 0.00 | 1,912,333.63 | 0.00 |
| Administration of Personnel Benefits | 100000100002000 | 39,351,000.00 | 2,524,732.46 | 41,875,732.46 | 39,351,000.00 | 2,524,732.46 | 0.00 | 0.00 | 41,875,732.46 | 10,652,197.34 | 18,415,754.75 | 6,940,569.80 | 5,867,210.57 | 41,875,732.46 | 7,474,600.25 | 10,293,441.79 | 14,858,614.87 | 9,249,075.55 | 41,875,732.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| PS | | 39,351,000.00 | 2,524,732.46 | 41,875,732.46 | 39,351,000.00 | 2,524,732.46 | 0.00 | 0.00 | 41,875,732.46 | 10,652,197.34 | 18,415,754.75 | 6,940,569.80 | 5,867,210.57 | 41,875,732.46 | 7,474,600.25 | 10,293,441.79 | 14,858,614.87 | 9,249,075.55 | 41,875,732.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub-Total, General Administration and Support | | 118,759,000.00 | (120,961.00) | 118,638,039.00 | 118,759,000.00 | (120,961.00) | 0.00 | 0.00 | 118,638,039.00 | 23,022,061.31 | 34,474,091.65 | 19,922,368.50 | 41,219,517.54 | 118,638,039.00 | 19,807,445.14 | 26,348,097.77 | 27,810,813.57 | 42,759,348.89 | 116,725,705.37 | 0.00 | 0.00 | 1,912,333.63 | 0.00 |
| PS | | 118,759,000.00 | (120,961.00) | 118,638,039.00 | 118,759,000.00 | (120,961.00) | 0.00 | 0.00 | 118,638,039.00 | 23,022,061.31 | 34,474,091.65 | 19,922,368.50 | 41,219,517.54 | 118,638,039.00 | 19,807,445.14 | 26,348,097.77 | 27,810,813.57 | 42,759,348.89 | 116,725,705.37 | 0.00 | 0.00 | 1,912,333.63 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Support to Operations | 200000000000000 | 48,550,000.00 | (518,596.65) | 48,031,403.35 | 48,550,000.00 | (518,596.65) | 0.00 | 0.00 | 48,031,403.35 | 10,199,345.34 | 13,439,594.95 | 10,781,003.30 | 13,611,459.76 | 48,031,403.35 | 10,179,816.17 | 13,441,124.12 | 10,780,903.30 | 13,560,859.76 | 47,962,703.35 | 0.00 | 0.00 | 68,700.00 | 0.00 |
| Statistical Services | 200000100001000 | 8,509,000.00 | (48,828.28) | 8,460,171.72 | 8,509,000.00 | (48,828.28) | 0.00 | 0.00 | 8,460,171.72 | 552,602.51 | 947,678.95 | 586,092.32 | 6,373,797.94 | 8,460,171.72 | 551,602.51 | 947,678.95 | 586,092.32 | 6,363,297.94 | 8,448,671.72 | 0.00 | 0.00 | 11,500.00 | 0.00 |
| PS | | 8,509,000.00 | (48,828.28) | 8,460,171.72 | 8,509,000.00 | (48,828.28) | 0.00 | 0.00 | 8,460,171.72 | 552,602.51 | 947,678.95 | 586,092.32 | 6,373,797.94 | 8,460,171.72 | 551,602.51 | 947,678.95 | 586,092.32 | 6,363,297.94 | 8,448,671.72 | 0.00 | 0.00 | 11,500.00 | 0.00 |
| Information Systems Development and Maintenance | 200000100002000 | 14,872,000.00 | (425,268.37) | 14,446,731.63 | 14,872,000.00 | (425,268.37) | 0.00 | 0.00 | 14,446,731.63 | 2,817,218.81 | 4,064,411.56 | 3,166,727.30 | 4,398,373.96 | 14,446,731.63 | 2,813,007.72 | 4,064,522.65 | 3,166,627.30 | 4,400,373.96 | 14,444,531.63 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| PS | | 14,872,000.00 | (425,268.37) | 14,446,731.63 | 14,872,000.00 | (425,268.37) | 0.00 | 0.00 | 14,446,731.63 | 2,817,218.81 | 4,064,411.56 | 3,166,727.30 | 4,398,373.96 | 14,446,731.63 | 2,813,007.72 | 4,064,522.65 | 3,166,627.30 | 4,400,373.96 | 14,444,531.63 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| Legal Services | 200000100003000 | 25,169,000.00 | (44,500.00) | 25,124,500.00 | 25,169,000.00 | (44,500.00) | 0.00 | 0.00 | 25,124,500.00 | 6,829,524.02 | 8,427,504.44 | 7,028,183.68 | 2,839,287.86 | 25,124,500.00 | 6,815,205.94 | 8,428,922.52 | 7,028,183.68 | 2,797,187.86 | 25,069,500.00 | 0.00 | 0.00 | 55,000.00 | 0.00 |
| PS | | 25,169,000.00 | (44,500.00) | 25,124,500.00 | 25,169,000.00 | (44,500.00) | 0.00 | 0.00 | 25,124,500.00 | 6,829,524.02 | 8,427,504.44 | 7,028,183.68 | 2,839,287.86 | 25,124,500.00 | 6,815,205.94 | 8,428,922.52 | 7,028,183.68 | 2,797,187.86 | 25,069,500.00 | 0.00 | 0.00 | 55,000.00 | 0.00 |
| Sub-Total, Support to Operations | | 48,550,000.00 | (518,596.65) | 48,031,403.35 | 48,550,000.00 | (518,596.65) | 0.00 | 0.00 | 48,031,403.35 | 10,199,345.34 | 13,439,594.95 | 10,781,003.30 | 13,611,459.76 | 48,031,403.35 | 10,179,816.17 | 13,441,124.12 | 10,780,903.30 | 13,560,859.76 | 47,962,703.35 | 0.00 | 0.00 | 68,700.00 | 0.00 |
| PS | | 48,550,000.00 | (518,596.65) | 48,031,403.35 | 48,550,000.00 | (518,596.65) | 0.00 | 0.00 | 48,031,403.35 | 10,199,345.34 | 13,439,594.95 | 10,781,003.30 | 13,611,459.76 | 48,031,403.35 | 10,179,816.17 | 13,441,124.12 | 10,780,903.30 | 13,560,859.76 | 47,962,703.35 | 0.00 | 0.00 | 68,700.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations | 300000000000000 | 992,968,000.00 | 639,557.65 | 993,607,557.65 | 992,968,000.00 | 639,557.65 | 0.00 | 0.00 | 993,607,557.65 | 206,218,337.16 | 284,179,802.24 | 210,969,233.07 | 275,667,042.19 | 977,034,414.66 | 203,492,363.88 | 282,762,286.50 | 209,319,224.72 | 279,478,168.57 | 975,052,043.67 | 0.00 | 16,573,142.99 | 1,982,370.99 | 0.00 |
| OO : Land Registration Services Effectively Delivered | | 992,968,000.00 | 639,557.65 | 993,607,557.65 | 992,968,000.00 | 639,557.65 | 0.00 | 0.00 | 993,607,557.65 | 206,218,337.16 | 284,179,802.24 | 210,969,233.07 | 275,667,042.19 | 977,034,414.66 | 203,492,363.88 | 282,762,286.50 | 209,319,224.72 | 279,478,168.57 | 975,052,043.67 | 0.00 | 16,573,142.99 | 1,982,370.99 | 0.00 |
| LAND TITLING AND REGISTRATION PROGRAM | | 992,968,000.00 | 639,557.65 | 993,607,557.65 | 992,968,000.00 | 639,557.65 | 0.00 | 0.00 | 993,607,557.65 | 206,218,337.16 | 284,179,802.24 | 210,969,233.07 | 275,667,042.19 | 977,034,414.66 | 203,492,363.88 | 282,762,286.50 | 209,319,224.72 | 279,478,168.57 | 975,052,043.67 | 0.00 | 16,573,142.99 | 1,982,370.99 | 0.00 |
| Issuance of Registration Decrees and Certificates of Title | 310100100001000 | 312,035,000.00 | 645,932.87 | 312,680,932.87 | 312,035,000.00 | 645,932.87 | 0.00 | 0.00 | 312,680,932.87 | 64,308,568.87 | 87,226,505.82 | 64,253,893.08 | 96,891,965.10 | 312,680,932.87 | 62,626,950.87 | 87,572,773.82 | 65,491,511.27 | 96,757,377.73 | 312,448,613.69 | 0.00 | 0.00 | 232,319.18 | 0.00 |
| PS | | 312,035,000.00 | 645,932.87 | 312,680,932.87 | 312,035,000.00 | 645,932.87 | 0.00 | 0.00 | 312,680,932.87 | 64,308,568.87 | 87,226,505.82 | 64,253,893.08 | 96,891,965.10 | 312,680,932.87 | 62,626,950.87 | 87,572,773.82 | 65,491,511.27 | 96,757,377.73 | 312,448,613.69 | 0.00 | 0.00 | 232,319.18 | 0.00 |
| Registration of Voluntary and Involuntary Deeds / Instruments | 310100100002000 | 529,408,000.00 | (6,375.22) | 529,401,624.78 | 529,408,000.00 | (6,375.22) | 0.00 | 0.00 | 529,401,624.78 | 115,681,869.28 | 162,022,565.14 | 117,954,651.23 | 133,733,869.46 | 529,392,955.11 | 114,654,254.14 | 160,656,670.60 | 114,820,118.46 | 138,987,169.07 | 529,118,212.27 | 0.00 | 8,669.67 | 274,742.84 | 0.00 |

**Department** : Department of Justice (DOJ)
**Agency/Entity** : Land Registration Authority
**Operating Unit** : < not applicable >

**Organization Code (UACS)** : 15 004 0000000

**Fund Cluster** : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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|---|---|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) Due and Demandable | Unpaid Obligations(15-20)=(23+24) Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-)7)-8+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 |
| PS | | 529,408,000.00 | (6,375.22) | 529,401,624.78 | 529,408,000.00 | (6,375.22) | 0.00 | 0.00 | 529,401,624.78 | 115,681,869.28 | 162,022,565.14 | 117,954,651.23 | 133,733,869.46 | 529,392,955.11 | 114,654,254.14 | 160,656,670.60 | 114,820,118.46 | 138,987,169.07 | 529,118,212.27 | 0.00 | 8,669.67 | 274,742.84 | 0.00 |
| Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program | 310100100003000 | 151,525,000.00 | 0.00 | 151,525,000.00 | 151,525,000.00 | 0.00 | 0.00 | 0.00 | 151,525,000.00 | 26,227,899.01 | 34,930,731.28 | 28,760,688.76 | 45,041,207.63 | 134,960,526.68 | 26,211,158.87 | 34,532,842.08 | 29,007,594.99 | 43,733,621.77 | 133,485,217.71 | 0.00 | 16,564,473.32 | 1,475,308.97 | 0.00 |
| PS | | 89,647,000.00 | 6,589,100.00 | 96,236,100.00 | 89,647,000.00 | 6,589,100.00 | 0.00 | 0.00 | 96,236,100.00 | 17,474,254.02 | 23,672,625.04 | 18,146,322.94 | 34,649,162.56 | 93,942,364.56 | 17,469,713.38 | 23,643,564.61 | 18,156,328.40 | 34,638,201.24 | 93,907,807.63 | 0.00 | 2,293,735.44 | 34,556.93 | 0.00 |
| MOOE | | 61,878,000.00 | (6,589,100.00) | 55,288,900.00 | 61,878,000.00 | (6,589,100.00) | 0.00 | 0.00 | 55,288,900.00 | 8,753,644.99 | 11,258,106.24 | 10,614,365.82 | 10,392,045.07 | 41,018,162.12 | 8,741,445.49 | 10,889,277.47 | 10,851,266.59 | 9,095,420.53 | 39,577,410.08 | 0.00 | 14,270,737.88 | 1,440,752.04 | 0.00 |
| Sub-Total, Operations | | 992,968,000.00 | 639,557.65 | 993,607,557.65 | 992,968,000.00 | 639,557.65 | 0.00 | 0.00 | 993,607,557.65 | 206,218,337.16 | 284,179,802.24 | 210,969,233.07 | 275,667,042.19 | 977,034,414.66 | 203,492,363.88 | 282,762,286.50 | 209,319,224.72 | 279,478,168.57 | 975,052,043.67 | 0.00 | 16,573,142.99 | 1,982,370.99 | 0.00 |
| PS | | 931,090,000.00 | 7,228,657.65 | 938,318,657.65 | 931,090,000.00 | 7,228,657.65 | 0.00 | 0.00 | 938,318,657.65 | 197,464,692.17 | 272,921,696.00 | 200,354,867.25 | 265,274,997.12 | 936,016,252.54 | 194,750,918.39 | 271,873,009.03 | 198,467,958.13 | 270,382,748.04 | 935,474,633.59 | 0.00 | 2,302,405.11 | 541,618.95 | 0.00 |
| MOOE | | 61,878,000.00 | (6,589,100.00) | 55,288,900.00 | 61,878,000.00 | (6,589,100.00) | 0.00 | 0.00 | 55,288,900.00 | 8,753,644.99 | 11,258,106.24 | 10,614,365.82 | 10,392,045.07 | 41,018,162.12 | 8,741,445.49 | 10,889,277.47 | 10,851,266.59 | 9,095,420.53 | 39,577,410.08 | 0.00 | 14,270,737.88 | 1,440,752.04 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub-Total, I. Agency Specific Budget | | 1,160,277,000.00 | 0.00 | 1,160,277,000.00 | 1,160,277,000.00 | 0.00 | 0.00 | 0.00 | 1,160,277,000.00 | 239,439,743.81 | 332,093,488.84 | 241,672,604.87 | 330,498,019.49 | 1,143,703,857.01 | 233,479,625.19 | 322,551,508.39 | 247,910,941.59 | 335,798,377.22 | 1,139,740,452.39 | 0.00 | 16,573,142.99 | 3,963,404.62 | 0.00 |
| PS | | 1,098,399,000.00 | 6,589,100.00 | 1,104,988,100.00 | 1,098,399,000.00 | 6,589,100.00 | 0.00 | 0.00 | 1,104,988,100.00 | 230,686,098.82 | 320,835,382.60 | 231,058,239.05 | 320,105,974.42 | 1,102,685,694.89 | 224,738,179.70 | 311,662,230.92 | 237,059,675.00 | 326,702,956.69 | 1,100,163,042.31 | 0.00 | 2,302,405.11 | 2,522,652.58 | 0.00 |
| MOOE | | 61,878,000.00 | (6,589,100.00) | 55,288,900.00 | 61,878,000.00 | (6,589,100.00) | 0.00 | 0.00 | 55,288,900.00 | 8,753,644.99 | 11,258,106.24 | 10,614,365.82 | 10,392,045.07 | 41,018,162.12 | 8,741,445.49 | 10,889,277.47 | 10,851,266.59 | 9,095,420.53 | 39,577,410.08 | 0.00 | 14,270,737.88 | 1,440,752.04 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **II. Automatic Appropriations** | | 86,718,000.00 | 1,995,981.00 | 88,713,981.00 | 88,713,981.00 | 0.00 | 0.00 | 0.00 | 88,713,981.00 | 21,027,937.28 | 22,513,919.32 | 22,182,916.07 | 21,685,665.35 | 87,410,438.02 | 21,027,937.28 | 14,680,713.44 | 22,799,694.91 | 21,679,768.44 | 80,188,114.07 | 0.00 | 1,303,542.98 | 7,222,323.95 | 0.00 |
| Specific Budgets of National Government Agencies | | 86,718,000.00 | 1,995,981.00 | 88,713,981.00 | 88,713,981.00 | 0.00 | 0.00 | 0.00 | 88,713,981.00 | 21,027,937.28 | 22,513,919.32 | 22,182,916.07 | 21,685,665.35 | 87,410,438.02 | 21,027,937.28 | 14,680,713.44 | 22,799,694.91 | 21,679,768.44 | 80,188,114.07 | 0.00 | 1,303,542.98 | 7,222,323.95 | 0.00 |
| Retirement and Life Insurance Premiums | | 86,718,000.00 | 1,995,981.00 | 88,713,981.00 | 88,713,981.00 | 0.00 | 0.00 | 0.00 | 88,713,981.00 | 21,027,937.28 | 22,513,919.32 | 22,182,916.07 | 21,685,665.35 | 87,410,438.02 | 21,027,937.28 | 14,680,713.44 | 22,799,694.91 | 21,679,768.44 | 80,188,114.07 | 0.00 | 1,303,542.98 | 7,222,323.95 | 0.00 |
| PS | | 86,718,000.00 | 1,995,981.00 | 88,713,981.00 | 88,713,981.00 | 0.00 | 0.00 | 0.00 | 88,713,981.00 | 21,027,937.28 | 22,513,919.32 | 22,182,916.07 | 21,685,665.35 | 87,410,438.02 | 21,027,937.28 | 14,680,713.44 | 22,799,694.91 | 21,679,768.44 | 80,188,114.07 | 0.00 | 1,303,542.98 | 7,222,323.95 | 0.00 |
| Sub-total II. Automatic Appropriations | | 86,718,000.00 | 1,995,981.00 | 88,713,981.00 | 88,713,981.00 | 0.00 | 0.00 | 0.00 | 88,713,981.00 | 21,027,937.28 | 22,513,919.32 | 22,182,916.07 | 21,685,665.35 | 87,410,438.02 | 21,027,937.28 | 14,680,713.44 | 22,799,694.91 | 21,679,768.44 | 80,188,114.07 | 0.00 | 1,303,542.98 | 7,222,323.95 | 0.00 |
| PS | | 86,718,000.00 | 1,995,981.00 | 88,713,981.00 | 88,713,981.00 | 0.00 | 0.00 | 0.00 | 88,713,981.00 | 21,027,937.28 | 22,513,919.32 | 22,182,916.07 | 21,685,665.35 | 87,410,438.02 | 21,027,937.28 | 14,680,713.44 | 22,799,694.91 | 21,679,768.44 | 80,188,114.07 | 0.00 | 1,303,542.98 | 7,222,323.95 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **III. Special Purpose Fund** | | 0.00 | 67,165,063.00 | 67,165,063.00 | 0.00 | 67,165,063.00 | 0.00 | 0.00 | 67,165,063.00 | 551,887.50 | 551,887.50 | 1,393,607.50 | 64,663,705.43 | 67,161,087.93 | 551,887.50 | 551,887.50 | 773,502.29 | 65,240,982.11 | 67,118,259.40 | 0.00 | 3,975.07 | 42,828.53 | 0.00 |
| **Miscellaneous Personnel Benefits Fund** | | 0.00 | 33,705,732.00 | 33,705,732.00 | 0.00 | 33,705,732.00 | 0.00 | 0.00 | 33,705,732.00 | 0.00 | 0.00 | 841,720.00 | 32,863,154.37 | 33,704,874.37 | 0.00 | 0.00 | 221,614.79 | 33,453,259.58 | 33,674,874.37 | 0.00 | 857.63 | 30,000.00 | 0.00 |
| PS | | 0.00 | 33,705,732.00 | 33,705,732.00 | 0.00 | 33,705,732.00 | 0.00 | 0.00 | 33,705,732.00 | 0.00 | 0.00 | 841,720.00 | 32,863,154.37 | 33,704,874.37 | 0.00 | 0.00 | 221,614.79 | 33,453,259.58 | 33,674,874.37 | 0.00 | 857.63 | 30,000.00 | 0.00 |
| **Pension and Gratuity Fund** | | 0.00 | 2,207,552.00 | 2,207,552.00 | 0.00 | 2,207,552.00 | 0.00 | 0.00 | 2,207,552.00 | 551,887.50 | 551,887.50 | 551,887.50 | 551,887.50 | 2,207,550.00 | 551,887.50 | 551,887.50 | 551,887.50 | 551,887.50 | 2,207,550.00 | 0.00 | 2.00 | 0.00 | 0.00 |
| PS | | 0.00 | 2,207,552.00 | 2,207,552.00 | 0.00 | 2,207,552.00 | 0.00 | 0.00 | 2,207,552.00 | 551,887.50 | 551,887.50 | 551,887.50 | 551,887.50 | 2,207,550.00 | 551,887.50 | 551,887.50 | 551,887.50 | 551,887.50 | 2,207,550.00 | 0.00 | 2.00 | 0.00 | 0.00 |
| **For payment of Personnel Benefits** | | 0.00 | 31,251,779.00 | 31,251,779.00 | 0.00 | 31,251,779.00 | 0.00 | 0.00 | 31,251,779.00 | 0.00 | 0.00 | 0.00 | 31,248,663.56 | 31,248,663.56 | 0.00 | 0.00 | 0.00 | 31,235,835.03 | 31,235,835.03 | 0.00 | 3,115.44 | 12,828.53 | 0.00 |
| PS | | 0.00 | 31,251,779.00 | 31,251,779.00 | 0.00 | 31,251,779.00 | 0.00 | 0.00 | 31,251,779.00 | 0.00 | 0.00 | 0.00 | 31,248,663.56 | 31,248,663.56 | 0.00 | 0.00 | 0.00 | 31,235,835.03 | 31,235,835.03 | 0.00 | 3,115.44 | 12,828.53 | 0.00 |

**Department** : Department of Justice (DOJ)
**Agency/Entity** : Land Registration Authority
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 15 004 0000000
**Fund Cluster** : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) Due and Demandable | Unpaid Obligations(15-20)=(23+24) Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-)7)-8+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 |
| Sub-Total III. Special Purpose Fund | | 0.00 | 67,165,063.00 | 67,165,063.00 | 0.00 | 67,165,063.00 | 0.00 | 0.00 | 67,165,063.00 | 551,887.50 | 551,887.50 | 1,393,607.50 | 64,663,705.43 | 67,161,087.93 | 551,887.50 | 551,887.50 | 773,502.29 | 65,240,982.11 | 67,118,259.40 | 0.00 | 3,975.07 | 42,828.53 | 0.00 |
| PS | | 0.00 | 67,165,063.00 | 67,165,063.00 | 0.00 | 67,165,063.00 | 0.00 | 0.00 | 67,165,063.00 | 551,887.50 | 551,887.50 | 1,393,607.50 | 64,663,705.43 | 67,161,087.93 | 551,887.50 | 551,887.50 | 773,502.29 | 65,240,982.11 | 67,118,259.40 | 0.00 | 3,975.07 | 42,828.53 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **GRAND TOTAL** | | 1,246,995,000.00 | 69,161,044.00 | 1,316,156,044.00 | 1,248,990,981.00 | 67,165,063.00 | 0.00 | 0.00 | 1,316,156,044.00 | 261,019,568.59 | 355,159,295.66 | 265,249,128.44 | 416,847,390.27 | 1,298,275,382.96 | 255,059,449.97 | 337,784,109.33 | 271,484,138.79 | 422,719,127.77 | 1,287,046,825.86 | 0.00 | 17,880,661.04 | 11,228,557.10 | 0.00 |
| PS | | 1,185,117,000.00 | 75,750,144.00 | 1,260,867,144.00 | 1,187,112,981.00 | 73,754,163.00 | 0.00 | 0.00 | 1,260,867,144.00 | 252,265,923.60 | 343,901,189.42 | 254,634,762.62 | 406,455,345.20 | 1,257,257,220.84 | 246,318,004.48 | 326,894,831.86 | 260,632,872.20 | 413,623,707.24 | 1,247,469,415.78 | 0.00 | 3,609,923.16 | 9,787,805.06 | 0.00 |
| MOOE | | 61,878,000.00 | (6,589,100.00) | 55,288,900.00 | 61,878,000.00 | (6,589,100.00) | 0.00 | 0.00 | 55,288,900.00 | 8,753,644.99 | 11,258,106.24 | 10,614,365.82 | 10,392,045.07 | 41,018,162.12 | 8,741,445.49 | 10,889,277.47 | 10,851,266.59 | 9,095,420.53 | 39,577,410.08 | 0.00 | 14,270,737.88 | 1,440,752.04 | 0.00 |
| Recapitulation by OO: | | | | | | | | | | | | | | | | | | | | | | | |
| I. Agency Specific Budget | | 992,968,000.00 | 639,557.65 | 993,607,557.65 | 992,968,000.00 | 639,557.65 | 0.00 | 0.00 | 993,607,557.65 | 206,218,337.16 | 284,179,802.24 | 210,969,233.07 | 275,667,042.19 | 977,034,414.66 | 203,492,363.88 | 282,762,286.50 | 209,319,224.72 | 279,478,168.57 | 975,052,043.67 | 0.00 | 16,573,142.99 | 1,982,370.99 | 0.00 |
| LAND TITLING AND REGISTRATION PROGRAM | | 992,968,000.00 | 639,557.65 | 993,607,557.65 | 992,968,000.00 | 639,557.65 | 0.00 | 0.00 | 993,607,557.65 | 206,218,337.16 | 284,179,802.24 | 210,969,233.07 | 275,667,042.19 | 977,034,414.66 | 203,492,363.88 | 282,762,286.50 | 209,319,224.72 | 279,478,168.57 | 975,052,043.67 | 0.00 | 16,573,142.99 | 1,982,370.99 | 0.00 |

**Certified Correct:**

MA. TERESA P. YANCHA
Chief, Budget Division
Date: _____

**Certified Correct:**

JAIRUS M. CABUSI
Chief Accountant
Date: _____

**Recommending Approval:**

ARMANDO M. DE LEON
Director II, Financial Service
Date: _____

**Approved By:**

GERARDO PANGA SIRIOS
Administrator
Date: _____

This report was generated using the Unified Reporting System on February 3, 2023 18:45 PM version.FAR1.2.5; Status : FOR APPROVAL