

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2022


Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization : 15 004 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

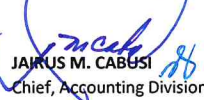
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UAC S COD E	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unrel eased Appro priati ons	Unobligate d Allotments	Unpaid Obligations(15- 20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)- 8+9]	11	12	13	14	15=[(11+12+13 +14)	16	17	18	19	20=(16+17+18+ 19)	21	22	23	24
II. Automatic Appropriations		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	265,526,308.13	45,833,288.95	165,321,024.53	558,303,887.22	15,797,953.30	47,816,461.10	129,178,487.95	285,748,692.32	478,541,594.67	0.00	66,112.78	60,284,954.05	19,477,338.50
Special Accounts in the General Fund		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	265,526,308.13	45,833,288.95	165,321,024.53	558,303,887.22	15,797,953.30	47,816,461.10	129,178,487.95	285,748,692.32	478,541,594.67	0.00	66,112.78	60,284,954.05	19,477,338.50
Land Registration Authority		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	265,526,308.13	45,833,288.95	165,321,024.53	558,303,887.22	15,797,953.30	47,816,461.10	129,178,487.95	285,748,692.32	478,541,594.67	0.00	66,112.78	60,284,954.05	19,477,338.50
PS		0.00	65,655,000.00	65,655,000.00	0.00	65,655,000.00	0.00	0.00	65,655,000.00	0.00	0.00	0.00	65,591,991.00	65,591,991.00	0.00	0.00	0.00	65,591,991.00	65,591,991.00	0.00	63,009.00	0.00	0.00
MOOE		558,370,000.00	(65,655,000.00)	492,715,000.00	558,370,000.00	(65,655,000.00)	0.00	0.00	492,715,000.00	81,623,265.61	265,526,308.13	45,833,288.95	99,729,033.53	492,711,896.22	15,797,953.30	47,816,461.10	129,178,487.95	220,156,701.32	412,949,603.67	0.00	3,103.78	60,284,954.05	19,477,338.50
Sub-total II. Automatic Appropriations		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	265,526,308.13	45,833,288.95	165,321,024.53	558,303,887.22	15,797,953.30	47,816,461.10	129,178,487.95	285,748,692.32	478,541,594.67	0.00	66,112.78	60,284,954.05	19,477,338.50
PS		0.00	65,655,000.00	65,655,000.00	0.00	65,655,000.00	0.00	0.00	65,655,000.00	0.00	0.00	0.00	65,591,991.00	65,591,991.00	0.00	0.00	0.00	65,591,991.00	65,591,991.00	0.00	63,009.00	0.00	0.00
MOOE		558,370,000.00	(65,655,000.00)	492,715,000.00	558,370,000.00	(65,655,000.00)	0.00	0.00	492,715,000.00	81,623,265.61	265,526,308.13	45,833,288.95	99,729,033.53	492,711,896.22	15,797,953.30	47,816,461.10	129,178,487.95	220,156,701.32	412,949,603.67	0.00	3,103.78	60,284,954.05	19,477,338.50
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		558,370,000.00	0.00	558,370,000.00	558,370,000.00	0.00	0.00	0.00	558,370,000.00	81,623,265.61	265,526,308.13	45,833,288.95	165,321,024.53	558,303,887.22	15,797,953.30	47,816,461.10	129,178,487.95	285,748,692.32	478,541,594.67	0.00	66,112.78	60,284,954.05	19,477,338.50
PS		0.00	65,655,000.00	65,655,000.00	0.00	65,655,000.00	0.00	0.00	65,655,000.00	0.00	0.00	0.00	65,591,991.00	65,591,991.00	0.00	0.00	0.00	65,591,991.00	65,591,991.00	0.00	63,009.00	0.00	0.00
MOOE		558,370,000.00	(65,655,000.00)	492,715,000.00	558,370,000.00	(65,655,000.00)	0.00	0.00	492,715,000.00	81,623,265.61	265,526,308.13	45,833,288.95	99,729,033.53	492,711,896.22	15,797,953.30	47,816,461.10	129,178,487.95	220,156,701.32	412,949,603.67	0.00	3,103.78	60,284,954.05	19,477,338.50

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