

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**

As at the Quarter Ending June 30, 2023

FAR No. 1-A

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9-7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
B. AUTOMATIC APPROPRIATIONS		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
Special Accounts in the General Fund		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
Land Registration Authority		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
Traveling Expenses	5020100000	6,357,000.00	0.00	6,357,000.00	6,357,000.00	0.00	0.00	0.00	6,357,000.00	147,513.60	716,989.88	0.00	0.00	864,503.58	95,891.10	754,017.58	0.00	0.00	849,908.68	0.00	5,492,496.42	14,594.90	0.00
Traveling Expenses - Local	5020101000	6,357,000.00	0.00	6,357,000.00	6,357,000.00	0.00	0.00	0.00	6,357,000.00	147,513.60	716,989.88	0.00	0.00	864,503.58	95,891.10	754,017.58	0.00	0.00	849,908.68	0.00	5,492,496.42	14,594.90	0.00
Training and Scholarship Expenses	5020200000	14,869,000.00	(2,214,555.49)	12,654,444.51	14,869,000.00	(2,214,555.49)	0.00	0.00	12,654,444.51	2,962,946.18	1,296,092.57	0.00	0.00	4,259,038.75	2,683,559.11	1,431,895.42	0.00	0.00	4,115,454.53	0.00	8,395,405.76	143,584.22	0.00
Training Expenses	14,869,000.00	(2,214,555.49)	12,654,444.51	14,869,000.00	(2,214,555.49)	0.00	0.00	12,654,444.51	2,962,946.18	1,296,092.57	0.00	0.00	4,259,038.75	2,683,559.11	1,431,895.42	0.00	0.00	4,115,454.53	0.00	8,395,405.76	143,584.22	0.00	
ICT Training Expenses	5020201001	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00
Training Expenses	5020201002	14,649,000.00	(2,214,555.49)	12,434,444.51	14,649,000.00	(2,214,555.49)	0.00	0.00	12,434,444.51	2,962,946.18	1,296,092.57	0.00	0.00	4,259,038.75	2,683,559.11	1,431,895.42	0.00	0.00	4,115,454.53	0.00	8,395,405.76	143,584.22	0.00
Supplies and Materials Expenses	5020300000	352,249,000.00	893,592.00	353,142,592.00	352,249,000.00	893,592.00	0.00	0.00	353,142,592.00	292,027,259.51	12,551,045.54	0.00	0.00	304,578,305.05	3,281,348.06	1,435,828.07	0.00	0.00	4,717,174.13	0.00	48,564,286.95	368,630.92	299,492,500.00
Office Supplies Expenses	5020301001	30,694,000.00	0.00	30,694,000.00	30,694,000.00	0.00	0.00	0.00	30,694,000.00	2,674,905.30	199,344.25	0.00	0.00	2,874,249.55	2,668,838.80	203,819.75	0.00	0.00	2,873,658.55	0.00	27,819,750.45	591.00	0.00
Office Supplies Expenses	5020301002	12,990,000.00	0.00	12,990,000.00	12,990,000.00	0.00	0.00	0.00	12,990,000.00	0.00	1,630.00	0.00	0.00	1,630.00	0.00	1,630.00	0.00	0.00	1,630.00	0.00	12,988,370.00	0.00	0.00
Accountable Forms Expenses	5020302000	311,114,000.00	0.00	311,114,000.00	311,114,000.00	0.00	0.00	0.00	311,114,000.00	2,674,905.30	197,714.25	0.00	0.00	2,872,619.55	2,669,838.80	202,189.75	0.00	0.00	2,872,028.55	0.00	14,831,380.45	591.00	0.00
Drugs and Medicines Expenses	5020307000	165,000.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	50,000.00	50,000.00	0.00	0.00	100,000.00	50,000.00	50,000.00	0.00	0.00	100,000.00	0.00	65,000.00	0.00	0.00
Medical, Dental and Laboratory Supplies	5020308000	5,988,000.00	0.00	5,988,000.00	5,988,000.00	0.00	0.00	0.00	5,988,000.00	11,437.80	31,588.20	0.00	0.00	43,026.00	10,163.35	32,862.65	0.00	0.00	43,026.00	0.00	5,944,974.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	494,788.41	789,086.86	0.00	0.00	1,283,875.27	371,288.41	845,476.94	0.00	0.00	1,216,765.35	0.00	155,124.73	67,109.92	0.00
Semi-Expendable Machinery and Equipment		0.00	778,494.00	778,494.00	0.00	778,494.00	0.00	0.00	778,494.00	14,494.00	784,000.00	0.00	0.00	778,494.00	14,494.00	0.00	0.00	0.00	14,494.00	0.00	299,000.00	0.00	465,000.00
Office Equipment	5020321002	0.00	764,000.00	764,000.00	0.00	764,000.00	0.00	0.00	764,000.00	0.00	764,000.00	0.00	0.00	764,000.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	0.00	465,000.00
Information and Communications Technology	5020321003	0.00	5,495.00	5,495.00	0.00	5,495.00	0.00	0.00	5,495.00	0.00	0.00	0.00	0.00	5,495.00	0.00	0.00	0.00	0.00	5,495.00	0.00	0.00	0.00	0.00
Communications Equipment	5020321007	0.00	8,999.00	8,999.00	0.00	8,999.00	0.00	0.00	8,999.00	0.00	0.00	0.00	0.00	8,999.00	0.00	0.00	0.00	0.00	8,999.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books		0.00	115,098.00	115,098.00	0.00	115,098.00	0.00	0.00	115,098.00	0.00	115,098.00	0.00	0.00	115,098.00	0.00	2,598.00	0.00	0.00	2,598.00	0.00	0.00	0.00	112,500.00
Furniture and Fixtures	5020322001	0.00	115,098.00	115,098.00	0.00	115,098.00	0.00	0.00	115,098.00	0.00	115,098.00	0.00	0.00	115,098.00	0.00	2,598.00	0.00	0.00	2,598.00	0.00	0.00	0.00	112,500.00
Other Supplies and Materials Expenses	5020390000	2,849,000.00	0.00	2,849,000.00	2,849,000.00	0.00	0.00	0.00	2,849,000.00	178,914.00	285,328.23	0.00	0.00	464,242.23	162,843.50	299,468.73	0.00	0.00	462,312.23	0.00	2,384,757.77	1,930.00	0.00
Utility Expenses	5020400000	30,637,000.00	0.00	30,637,000.00	30,637,000.00	0.00	0.00	0.00	30,637,000.00	3,302,569.16	5,670,886.95	0.00	0.00	8,973,456.11	2,399,852.93	5,885,216.55	0.00	0.00	8,285,069.48	0.00	21,663,543.89	688,386.63	0.00
Water Expenses	5020401000	7,428,000.00	0.00	7,428,000.00	7,428,000.00	0.00	0.00	0.00	7,428,000.00	416,040.75	401,280.11	0.00	0.00	817,320.86	411,524.95	400,781.73	0.00	0.00	812,306.68	0.00	6,610,679.14	5,014.18	0.00
Electricity Expenses	5020402000	23,209,000.00	0.00	23,209,000.00	23,209,000.00	0.00	0.00	0.00	23,209,000.00	2,886,528.41	5,269,606.84	0.00	0.00	8,156,135.25	1,988,327.98	5,484,434.82	0.00	0.00	7,472,762.80	0.00	15,052,864.75	683,372.45	0.00
Communication Expenses	5020500000	13,752,000.00	(14,494.00)	13,737,506.00	13,752,000.00	(14,494.00)	0.00	0.00	13,737,506.00	1,347,180.02	2,529,667.13	0.00	0.00	3,876,847.15	1,094,442.27	2,731,318.98	0.00	0.00	3,825,761.25	0.00	9,860,658.85	51,085.90	0.00
Postage and Courier Services	5020501000	1,127,000.00	0.00	1,127,000.00	1,127,000.00	0.00	0.00	0.00	1,127,000.00	207,361.50	422,614.50	0.00	0.00	629,976.00	198,597.50	424,573.50	0.00	0.00	623,171.00	0.00	497,024.00	6,805.00	0.00
Telephone Expenses	5020502001	4,830,000.00	0.00	4,830,000.00	4,830,000.00	0.00	0.00	0.00	4,830,000.00	490,328.48	582,710.06	0.00	0.00	1,073,038.54	469,104.47	569,857.42	0.00	0.00	1,038,961.89	0.00	3,756,961.46	34,076.65	0.00
Mobile	5020502002	2,801,000.00	0.00	2,801,000.00	2,801,000.00	0.00	0.00	0.00	2,801,000.00	474,135.95	497,211.59	0.00	0.00	971,347.54	457,535.95	492,916.59	0.00	0.00	950,452.54	0.00	1,829,652.46	20,895.00	0.00
Landline	5020503000	2,029,000.00	0.00	2,029,000.00	2,029,000.00	0.00	0.00	0.00	2,029,000.00	16,192.53	85,498.47	0.00	0.00	101,691.00	11,568.52	76,940.83	0.00	0.00	88,509.35	0.00	1,927,309.00	13,181.65	0.00
Internet Subscription Expenses	5021000000	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	177,700.00	117,000.00	0.00	0.00	294,700.00	112,500.00	182,200.00	0.00	0.00	294,700.00	0.00	2,205,300.00	0.00	0.00
Confidential, Intelligence and Extraordinary	5021003000	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	177,700.00	117,000.00	0.00	0.00	294,700.00	112,500.00	182,200.00	0.00	0.00	294,70				

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
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 Fund Cluster : 03 -Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Obligations				Total	Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14		15=[11+12+13+14]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23
Office Equipment	5021305002	562,000.00	0.00	562,000.00	562,000.00	0.00	0.00	0.00	562,000.00	149,703.50	156,990.00	0.00	0.00	306,693.50	24,238.00	218,747.50	0.00	0.00	242,985.50	0.00	255,306.50	0.00	63,708.00
Information and Communication Technology	5021305003	999,000.00	0.00	999,000.00	999,000.00	0.00	0.00	0.00	999,000.00	2,000.00	325,000.00	0.00	0.00	327,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	672,000.00	325,000.00	0.00
Printing Equipment	5021305012	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00
Repairs and Maintenance - Transportation		551,000.00	0.00	551,000.00	551,000.00	0.00	0.00	0.00	551,000.00	375,010.26	112,852.43	0.00	0.00	487,862.69	231,792.68	232,893.21	0.00	0.00	464,686.09	0.00	63,137.31	23,176.60	0.00
Motor Vehicles	5021306001	551,000.00	0.00	551,000.00	551,000.00	0.00	0.00	0.00	551,000.00	375,010.26	112,852.43	0.00	0.00	487,862.69	231,792.68	232,893.21	0.00	0.00	464,686.09	0.00	63,137.31	23,176.60	0.00
Repairs and Maintenance - Furniture and Fixtures		0.00	4,410.00	4,410.00	0.00	4,410.00	0.00	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Furniture and	5021307000	0.00	4,410.00	4,410.00	0.00	4,410.00	0.00	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	3,806,000.00	2,963,909.03	6,769,909.03	3,806,000.00	2,963,909.03	0.00	0.00	6,769,909.03	5,364,153.23	1,355,085.80	0.00	0.00	6,719,239.03	4,703,178.23	1,915,816.43	0.00	0.00	6,618,994.66	0.00	50,670.00	100,244.37	0.00
Taxes, Duties and Licenses	5021501001	86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	23,880.00	11,450.00	0.00	0.00	35,330.00	23,880.00	6,850.00	0.00	0.00	30,730.00	0.00	50,670.00	4,600.00	0.00
Fidelity Bond Premiums	5021502000	1,475,000.00	1,635,037.30	3,110,037.30	1,475,000.00	1,635,037.30	0.00	0.00	3,110,037.30	1,777,399.50	1,332,637.80	0.00	0.00	3,110,037.30	1,116,424.50	1,897,968.43	0.00	0.00	3,014,392.93	0.00	0.00	95,644.37	0.00
Insurance Expenses	5021503000	2,245,000.00	1,328,871.73	3,573,871.73	2,245,000.00	1,328,871.73	0.00	0.00	3,573,871.73	3,562,873.73	10,998.00	0.00	0.00	3,573,871.73	3,562,873.73	10,998.00	0.00	0.00	3,573,871.73	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	20,272,000.00	2,854,389.58	23,126,389.58	20,272,000.00	2,854,389.58	0.00	0.00	23,126,389.58	8,004,664.26	8,192,700.82	0.00	0.00	16,197,364.88	4,524,988.07	10,130,563.84	0.00	0.00	14,655,551.91	0.00	6,929,024.70	392,217.45	1,149,595.52
Advertising Expenses	5029901000	209,000.00	309,179.20	518,179.20	209,000.00	309,179.20	0.00	0.00	518,179.20	210,672.00	307,507.20	0.00	0.00	518,179.20	0.00	210,672.00	0.00	0.00	210,672.00	0.00	0.00	307,507.20	0.00
Printing and Publication Expenses	5029902000	58,000.00	0.00	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00
Representation Expenses	5029903000	3,079,000.00	(96,852.18)	2,982,147.82	3,079,000.00	(96,852.18)	0.00	0.00	2,982,147.82	335,755.50	289,024.50	0.00	0.00	624,780.00	308,462.50	258,282.25	0.00	0.00	564,744.75	0.00	2,357,367.82	60,035.25	0.00
Transportation and Delivery Expenses	5029904000	2,262,000.00	1,491,178.00	3,753,178.00	2,262,000.00	1,491,178.00	0.00	0.00	3,753,178.00	1,344,424.00	2,408,754.00	0.00	0.00	3,753,178.00	294,274.00	2,728,254.00	0.00	0.00	3,022,528.00	0.00	0.00	23,960.00	706,600.00
Rent/Lease Expenses		12,500,000.00	0.00	12,500,000.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	4,801,167.44	3,902,470.16	0.00	0.00	8,703,637.60	3,198,725.58	5,504,912.02	0.00	0.00	8,703,637.60	0.00	3,796,362.40	0.00	0.00
Rents - Building and Structures	5029905001	12,500,000.00	0.00	12,500,000.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	4,801,167.44	3,902,470.16	0.00	0.00	8,703,637.60	3,198,725.58	5,504,912.02	0.00	0.00	8,703,637.60	0.00	3,796,362.40	0.00	0.00
Subscription Expenses		1,873,000.00	(182,200.00)	1,690,800.00	1,873,000.00	(182,200.00)	0.00	0.00	1,690,800.00	7,800.00	965,705.52	0.00	0.00	973,505.52	7,800.00	5,504,912.02	0.00	0.00	530,800.00	0.00	717,294.48	0.00	442,905.52
ICT Software Subscription	5029907001	1,392,000.00	0.00	1,392,000.00	1,392,000.00	0.00	0.00	0.00	1,392,000.00	0.00	965,705.52	0.00	0.00	965,705.52	0.00	5,504,912.02	0.00	0.00	522,800.00	0.00	426,294.48	0.00	442,905.52
Other Subscription Expenses	5029907099	481,000.00	(182,200.00)	298,800.00	481,000.00	(182,200.00)	0.00	0.00	298,800.00	7,800.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	522,800.00	0.00	291,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	291,000.00	1,333,084.56	1,624,084.56	291,000.00	1,333,084.56	0.00	0.00	1,624,084.56	1,304,845.32	319,239.24	0.00	0.00	1,624,084.56	717,725.99	905,643.57	0.00	0.00	1,623,369.56	0.00	0.00	715.00	0.00
<b>GRAND TOTAL</b>		<b>570,205,000.00</b>	<b>0.00</b>	<b>570,205,000.00</b>	<b>570,205,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570,205,000.00</b>	<b>332,866,861.76</b>	<b>73,729,236.03</b>	<b>0.00</b>	<b>0.00</b>	<b>406,596,097.79</b>	<b>35,330,947.47</b>	<b>66,058,308.35</b>	<b>0.00</b>	<b>0.00</b>	<b>101,389,255.82</b>	<b>0.00</b>	<b>163,608,902.21</b>	<b>3,179,302.45</b>	<b>302,627,539.52</b>

Certified Correct:

MA. TERESA P. YANCHA  
 Chief, Budget Division

Date: \_\_\_\_\_

Certified Correct:

JAIRUS M. CABUSI  
 Chief Accountant

Date: \_\_\_\_\_

Approved By:

GERARDO PANGA SIRIOS  
 Administrator

Date: \_\_\_\_\_