

Procurement Monitoring Report as of July 12, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation							Remarks (Excluding change from the APP)		
					Pre-Proc Conference	Ade/Post of IS	Pre-Bid Conf	Eligibility Check	Sek/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Committee Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sek/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Procurement for the Waterproofing, Repainting of Exterior Walls, Termite Control, Rewiring of Vault Lighting Including Replacement of Lighting Fixtures at the Registry of Deeds Building of Quirino Cabarruesis	General Services Division	No	NP-53.9 - Small Value Procurement		25-04-2023		---	16-05-2023	23-05-2023		23-05-2023	30-05-2023	14-06-2023	14-06-2023	30-06-2023	24-07-2023		Government of the Philippines (current year's budget)	407,619.08			406,278.64										
	Procurement for the Proposed Renovation Works for LRA Comfort Rooms at the LRA Central Office Building, QC	General Services Division	No	NP-53.9 - Small Value Procurement		25-04-2023		---	16-05-2023	19-05-2023		25-05-2023	31-05-2023	06-06-2023	09-06-2023	10-07-2023			Government of the Philippines (current year's budget)	997,533.00			915,457.36										
	Janitorial Services	General Services Division	Yes	Competitive Bidding	---	22-11-2022	01-12-2022	---	13-12-2022	15-12-2022	21-12-2022	27-12-2022	18-01-2023	13-03-2023	13-03-2023	---	---		Government of the Philippines (current year's budget)	20,000,000.00	20,000,000.00		18,844,174.20	18,844,174.20		LRA-COA Representative Sentrong Alternatibong Lingap Panlalagat Philippine Institute of Certified Public Accountants Confederation of Independent Union Makati Business Club	21-11-2022	21-11-2022	21-11-2022	21-11-2022	21-11-2022	---	Completed
	Security Services	General Services Division	Yes	Competitive Bidding	---	23-11-2022	01-12-2022	---	13-12-2022	15-12-2022	28-12-2022	13-01-2023	18-01-2023	13-03-2023	13-03-2023	---	---		Government of the Philippines (current year's budget)	53,333,333.33	53,333,333.33		46,722,242.75	46,722,242.75		LRA-COA Representative Sentrong Alternatibong Lingap Panlalagat Philippine Institute of Certified Public Accountants Confederation of Independent Union Makati Business Club	21-11-2022	21-11-2022	21-11-2022	21-11-2022	21-11-2022	---	Completed
	Provision of Function Room with Meals and Hotel Accommodation for the conduct of LRA Central Office Executive Planning Conference on January 05 to 07, 2023 within Tagaytay	PMD	No	NP-53.10 Lease of Real Property and Venue	---	28-12-2022	---	---	04-01-2023	---	---	04-01-2023	17-01-2023	18-01-2023	18-01-2023	---	---		Government of the Philippines (current year's budget)	367,800.00	367,800.00		350,000.00	350,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
	Provision of Function Room with Meals and Hotel Accommodation for the Conduct of LRA Executive and North Luzon Registries of Deeds Planning Conference February 6 to 8, 2023	PMD	No	NP-53.10 Lease of Real Property and Venue	---	27-01-2023	---	---	01-01-2023	---	---	02-02-2023	02-02-2023	03-02-2023	03-02-2023	---	---		Government of the Philippines (current year's budget)	834,770.00	834,770.00		834,000.00	834,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
	Provision of Function Room with Meals and Hotel Accommodation for the Conduct of LRA Executive and Mindanao Registries of Deeds Planning Conference on January 16 to 18, 2023	PMD	No	NP-53.10 Lease of Real Property and Venue	---	28-12-2022	---	---	01-01-2023	---	---	12-01-2023	17-01-2023	18-01-2023	18-01-2023	---	---		Government of the Philippines (current year's budget)	676,000.00	676,000.00		502,000.00	502,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
	Provision of Function Room with Meals and Hotel Accommodation for the Conduct of LRA Executive and Visayas Registries of Deeds Planning Conference on January 10 to 12, 2023	PMD	No	NP-53.10 Lease of Real Property and Venue	---	06-01-2023	---	---	09-01-2023	---	---	09-01-2023	17-01-2023	18-01-2023	18-01-2023	---	---		Government of the Philippines (current year's budget)	676,000.00	676,000.00		640,800.00	640,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
	Provision of Function Room with Meals and Hotel Accommodation for the Conduct of LRA Executive and South Luzon Registries of Deeds Planning Conference on February 15 to 17, 2023	PMD	No	NP-53.10 Lease of Real Property and Venue	---	01-02-2023	---	---	06-02-2023	---	---	06-02-2023	06-02-2023	06-02-2023	06-02-2023	---	---		Government of the Philippines (current year's budget)	952,000.00	952,000.00		930,650.00	930,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

Provision of Function Room with Meals and Hotel Accommodation for the Conduct of LRA Executive and Legal Services Workshop-Conference on March 22 to 24, 2023 within Baguio City	Legal Service	No	NP-53.10 Lease of Real Property and Venue	---	09-03-2023	---	---	13-02-2023	---	---	15-03-2023	15-03-2023	17-03-2023	17-03-2023	---	---	Government of the Philippines (current year's budget)	46,722,242.75	46,722,242.75	53,333,333.33	53,333,333.33	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
Drinking Water	GSD	No	NP-53.9 - Small Value Procurement	---	17-03-2023	---	---	23-03-2023	---	---	23-03-2023	31-03-2023	26-04-2023	26-04-2023	---	---	Government of the Philippines (current year's budget)	356,400.00	356,400.00	291,600.00	291,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
Plaques	PSS	No	NP-53.9 - Small Value Procurement	---	20-01-2023	---	---	23-01-2023	---	---	24-01-2023	25-01-2023	27-01-2023	30-01-2023	1/31/2023	1/31/2023	Government of the Philippines (current year's budget)	126,100.00	126,100.00	125,130.00	125,130.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
Paperweight	PSS	No	NP-53.9 - Small Value Procurement	---	18-01-2023	---	---	23-01-2023	---	---	24-01-2023	24-01-2023	31-01-2023	31-01-2023	1/30/2023	1/30/2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00	150,000.00	150,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
Poloshirt	PSS	No	NP-53.9 - Small Value Procurement	---	18-01-2023	---	---	23-01-2023	---	---	24-01-2023	24-01-2023	31-01-2023	31-01-2023	1/31/2023	1/31/2023	Government of the Philippines (current year's budget)	992,145.00	992,145.00	507,669.00	507,669.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
One Year Renewal of Firewall Unified Threat Management Bundle with Trade up of existing fortigate 2000 Firewall	ICTD	No	NP-53.9 - Small Value Procurement	---	27-04-2023	---	---	12-05-2023	---	---	15-05-2023	15-05-2023	02-06-2023	02-06-2023	6/14/2023	6/14/2023	Government of the Philippines (current year's budget)	580,000.00	580,000.00	522,800.00	522,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
Eight Seater Conference Table	PSS	No	NP-53.9 - Small Value Procurement	---	10-05-2023	---	---	23-05-2023	---	---	09-06-2023	15-06-2023	29-06-2023	29-06-2023	04-07-2023	04-07-2023	Government of the Philippines (current year's budget)	21,950.00	21,950.00	18,000.00	18,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
Monobloc Chair	PSS	No	NP-53.9 - Small Value Procurement	---	12-05-2023	---	---	17-05-2023	---	---	18-05-2023	02-06-2023	30-06-2023	30-06-2023	05-07-2023	05-07-2023	Government of the Philippines (current year's budget)	106,925.00	106,925.00	94,500.00	94,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed				
Total Allotted Budget of Procurement Activities																		127,300,818.16	125,895,666.08	0.00														
Total Contract Price of Procurement Activities Conducted																					125,188,635.28	123,866,899.28	0.00											
Total Savings (Total Allotted Budget - Total Contract Price)																		2,112,182.88																

ONGOING PROCUREMENT ACTIVITIES																													
Procurement for the Supply and Installation of Pressure Reducer Valve and Rewinding of Motor Pump including Rectification of Motor Control Panel at the Pump Room Roof Deck of LRA CO-QC	General Services Division	No	NP-53.1 Two Failed Biddings		25-04-2023	---	---	04-05-2023									Government of the Philippines (current year's budget)	76,250.00		0.00									
Procurement of the Replacement of Broken Glass on Various Offices at the CO	General Services Division	No	NP-53.9 - Small Value Procurement		25-05-2023	---	13-06-2023	26-06-2023		03-07-2023	11-07-2023						Government of the Philippines (current year's budget)	193,736.00		179,100.00									
Procurement for the General Cleaning / Maintenance of Water Reservoir at Basement and Roof Deck of LRA Central Office Building, QC	General Services Division	No	NP-53.9 - Small Value Procurement		25-05-2023	---	13-06-2023	26-06-2023		03-07-2023	11-07-2023						Government of the Philippines (current year's budget)	300,960.00		246,998.61									
Procurement for the Supply & Installation of the New Fire Alarm Control Panel of the Registry of Deeds Building of Davao City	General Services Division	No	NP-53.1 Two Failed Biddings		25-04-2023	---	---	04-05-2023									Government of the Philippines (current year's budget)	197,518.00		0.00									
Proposed Repainting of LRA Central Office Building	General Services Division	No	Competitive Bidding		13-06-2023	13/06/2023	30-06-2023	30-06-2023	03-07-2023	05-07-2023							Government of the Philippines (current year's budget)	3,500,000.00		0.00									1. Philippine Construction Inc. 2. Philippine Institute of Civil Engineers 3. Commission on Audit

Procurement for the Repair and Restoration of Motor Pool at the Central Office, Quezon City	General Services Division	No	NP-53.9 - Small Value Procurement	01-06-2023	---	13-06-2023	26-06-2023			03-07-2023	11-07-2023			Government of the Philippines (current year's budget)	161,734.18			161,400.00											
Procurement for the Renovation Works for Budget and Statistic Section at the	General Services Division	No	NP-53.9 - Small Value Procurement	01-06-2023	---	13-06-2023	26-06-2023			03-07-2023	11-07-2023			Government of the Philippines (current year's budget)	120,048.00			120,030.00											
Procurement for the Supply and Installation of Laminated Flooring for the Chief and Assistant Chief Offices at the Legal Division (Rm. 402) at the Central Office Building	General Services Division	No	NP-53.9 - Small Value Procurement	01-06-2023	---	13-06-2023	26-06-2023			03-07-2023	11-07-2023			Government of the Philippines (current year's budget)	49,620.00			49,500.00											
Accountable Forms (Continuous Form)	PSS	No	NP-53.9 - Small Value Procurement	04-05-2023	---	15-05-2023	---	---	---	18-05-2023	21-06-2023	06-07-2023	06-07-2023	Government of the Philippines (current year's budget)	10,200,000.00	10,200,000.00	0	9,937,500.00	9,937,500.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Accountable Forms (Personalized Carbonless OR)	PSS	No	NP-53.9 - Small Value Procurement	04-05-2023	---	15-05-2023	---	---	---	18-05-2023	09-06-2023	03-07-2023	03-07-2023	Government of the Philippines (current year's budget)	400,000.00	400,000.00	0	387,500.00	387,500.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
2 HP Window Type Airconditioning Unit	PSS	No	NP-53.9 - Small Value Procurement	12-05-2023	---	17-05-2023	---	---	---	18-05-2023	21-06-2023	30-06-2023	30-06-2023	Government of the Philippines (current year's budget)	590,400.00	590,400.00	0	465,000.00	465,000.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Zoom Videoconferencing Application	PSS	No	NP-53.9 - Small Value Procurement	27-04-2023	---	12-05-2023	---	---	---	18-05-2023	21-06-2023	30-06-2023	30-06-2023	Government of the Philippines (current year's budget)	168,000.00	168,000.00	0	117,388.00	117,388.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Microsoft Office Standard Software Licenses	PSS	No	NP-53.9 - Small Value Procurement	10-05-2023	---	17-05-2023	---	---	---	18-05-2023	18-05-2023	21-06-2023	21-06-2023	Government of the Philippines (current year's budget)	420,000.00	420,000.00	0	325,517.52	325,517.52	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Toner Cartridges for 20 Units Ricoh IM 2702 Medium Size Copier	PSS	No	NP-53.9 - Small Value Procurement	18-05-2023	---	09-06-2023	---	---	---	23-06-2023	26-06-2023	12-07-2023	12-07-2023	Government of the Philippines (current year's budget)	432,000.00	432,000.00	0	306,000.00	306,000.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Cashier's Safety Vault	PSS	No	NP-53.9 - Small Value Procurement	12-05-2023	---	16-05-2023	---	---	---	26-05-2023	09-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	360,000.00	360,000.00	0	299,000.00	299,000.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Executive Chairs	PSS	No	NP-53.9 - Small Value Procurement	12-05-2023	---	17-05-2023	---	---	---	23-06-2023	26-06-2023			Government of the Philippines (current year's budget)	251,950.00	251,950.00	0	135,300.00	135,300.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Four Drawer Filing Cabinet	PSS	No	NP-53.9 - Small Value Procurement	12-05-2023	---	17-05-2023	---	---	---	23-06-2023	26-06-2023			Government of the Philippines (current year's budget)	308,880.00	308,880.00	0	241,761.00	241,761.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Bar Code Thermal Printer and 83 Rolls of Veleron Sticker	PSS	No	NP-53.9 - Small Value Procurement	17-05-2023	---	22-05-2023	---	---	---	23-06-2023	06-07-2023			Government of the Philippines (current year's budget)	537,300.00	537,300.00	0	416,475.00	416,475.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
One year repair and Maintenance of 2 domain servers	PSS	No	NP-53.9 - Small Value Procurement	31-05-2023	---	09-06-2023	---	---	---	09-06-2023	09-06-2023	30-06-2023	30-06-2023	Government of the Philippines (current year's budget)	350,000.00	350,000.00	0	325,000.00	325,000.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Open Type Shelves	PSS	No	NP-53.9 - Small Value Procurement	12-05-2023	---	17-05-2023	---	---	---	23-06-2023	26-06-2023			Government of the Philippines (current year's budget)	400,200.00	400,200.00	0	32,400.00	32,400.00	0	---	---	---	---	---	---	---	---	Awarded with Issued Notice of Award
Total Allotted Budget of On-going Procurement Activities															18,942,346.18	0.00	0.00	13,745,870.13	0.00	0.00									

Prepared by:


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Recommended for Approval by:


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APPROVED:


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