CERTIFICATION OF UNDERTAKING EARLY PROCUREMENT ACTIVITIES (EPA)

I hereby certify that <u>LAND REGISTRATION AUTHORITY</u> has successfully undertaken Early Procurement Activities (EPA) for at least <u>52.72%</u> of the value of eligible Procurement based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan (NEP) for Fiscal Year 2024 in the following amounts:

| Déscription¹ | Total Amount (in PhP) |
|---|--|
| a. Total Amount in Indicative APP | 927,461,947.08 |
| b. Less: Exclusion ² | 32,692,712.00 |
| c. Total Value of eligible EPA projects [c=(a-b)] | 894,769,235.08 |
| d. Amount of Successful³ EPA projects | 471,767.000.00 |
| e. Percentage of Successful EPA [e=d/c)*100] | <u>52.72%</u> |
| This Certification is being made in compliance of Support Services Target of the Guidelines on the Bonus for the Fiscal Year 2024, of the Administration of the Harmonization of National Government, and Reporting Systems Memorandum Implementation of EPA under Government Proceedings 2019. | tive Order No. 25 Inter-Agency task vernment Performance Monitoring, of Circular No.2020-1, pursuant to the curement Policy Board Circular No. |
| The undersigned attests to the accuracy of all inf the available records and information that <u>REGISTRATION AUTHORITY</u> and the Philippine System. | can be verified with the <u>LAND</u> |
| IN WITNESS HEREOF, I have hereunto affine Philippines. | xed my signature on in |
| SUBSCRIBE AND SWORN to before me to Philippines, with affiant exhibiting me his/her at NOTARY PUBLIC | GERARDO PANGA SIRIOS Administrator this, in, issued on |
| 8 | |

Doc. No. _____ Page No. ____ Book No. ____ Series of ____

CERTIFICATION OF UNDERTAKING EARLY PROCUREMENT ACTIVITIES (EPA)

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|--|---|
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| SUBSCRIBE AND SWORN to before me Philippines, with affiant exhibiting me his/her at NOTARY PUBLIC Doc. No | GERARDO PANGA SIRIOS Administrator this, in, issued on |

Page No. _____ Book No. ____ Series of ____

computational bresidous

ELIGIBLE PROCUREMENT PROJECTS (EPPs)

| GoP 24,000,000.00 24,000,000.00 |
|--|
| GoP 13,752,900.00 |
| GoP 14,293,104.00 |
| 00,000,000 |
| 1,000,000,00 |
| 4 620 000 00 |
| GoP 24,558,000.00 24,558,000.00 |
| |
| |
| |
| GoP 298,/UU,UUU.UU 298,/UU,UU 298,/UU,U |
| Funds Total MOOE |
| Source of Estimated Budget (PhP) |

| | GAS | | GAS | GAS | | GAS | GAS | | GAS | GAS | 3 | GAS | GAS | GAS | | GAS | GAS | | GAS | GAS | | 3AS | 3AS |
|----------|--|------------------------|----------------------------------|-----------------------------------|---------------------|--|---|---|---|---|-----------------------------------|---|---|--|---|--|---|---|---|--|--|--|---|
| | Laptop Computer - | | Desktop Computer | High-End Desktop Computer | | Cloud computing services, Database storage subscription (Yand, Subscription) | Systems Integration with other systems and modules / synchronization with the current or promise and cloud system | Module | Systems Development of Problem Management System | Systems Development of Operation Support Services Module (HRMS, FMIS, PRMS, LS & EIS) | Portal Services Module | Systems Development of Web | Systems Development of Linkages (interoperability layer) with government agencies and | System Development of ePayment Module | | System Development of Mapping Services Module | System Development of Personal Property Security Registration (PPSR) Module | | System Development of Reconstitution of Title Module | | Issuance of Certification, Certified True Copy and Verification (CCV) Module | | System Development of Subsequent Registration Module |
| Division | Information and Communication Technology | Technology Division | Information and Communication | Communication Technology Division | Division | Information and Communication | Communication Technology Division | Technology Division | Information and Communication | Information and Communication Technology Division | Communication Technology Division | Information and | Information and Communication Technology | Communication Technology Division | Division | Information and Communication | Communication Technology Division | Division | Information and Communication | Information and Communication Technology Division | Technology Division | Division Information and | Information and Communication |
| | YES | | YES | č | 5 | NO | Z | 5 | NO | Z O | | NO | NO | 2 | 5 | NO | Ī | VES. | NO | Z | 5 | NO | NO |
| | Competitive Bidding | | Competitive Bidding | | Competitive Ridding | Competitive Bidding | Companies | Opposition Didding | Competitive Bidding | Competitive Bidding | | Competitive Bidding | Competitive Bidding | 0 | Competitive Ridding | Competitive Bidding | | Competitive Bidding | Competitive Bidding | Compeniac proving | Description Bidding | Competitive Bidding | Competitive Bidding |
| | 1st Quarter | | 1st Quarter | | 1st Quarter | 1st Quarter | | 1st Quarter | 1st Quarter | ופו מחמו ופו | | 1st Quarter | 1st Quarter | | 1st Quarter | 1st Quarter | | 1st Quarter | Tst Quarter | | 1st Quarter | 1st Quarter | 1st Quarter |
| | 1st Cuarren | 1st Oligation | Ist Whaten | | 1st Quarter | 1st Quarter | | 1st Quarter | 1st Quarter | | 1st Quarter | 1st Quarter | Ist Water | | 1st Quarter | Ist Knallei | | 1st Quarter | ואו אינטונכו | a control of the cont | 1st Quarter | 1st Quarter | 1st Quarter |
| | ist expanse | 1st Quarter | ist what so | | 1st Quarter | ISI Wdallel | | 1st Quarter | ISI Qualter | | 1st Quarter | 1st Quarter | ואר ממשונים | | 1st Quarter | or working. | 2000 | 1st Quarter | | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter |
| | | 1st Quarter | | 1st Ouarter | 1st Quarter | St &celled | 1st Olivarter | 1st Quarter | or & deliver | Act Opportunity | 1st Quarter | 1st Quarter | | 1st Ouarter | 1st Quarter | | 1st Quarter | 1st Quarter | | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter |
| | | GoP | | GoP | GoP | Š | Gop | GoP | 9 | GoP | GoP | GOT | | Gop | GoP | 3 | Go _P | GoP | | GoP | GoP | GoP | GoP |
| | | 10,285,000.00 | | 35,700,000.00 | 1,260,000.00 | | 36,000,000.00 | 24,000,000.00 | | 6,000,000.00 | 60,000,000.00 | 0,000,000 | S 000 000 00 | 12,000,000.00 | 6,000,000.00 | | 36,000,000.00 | 12,000,000.00 | | 6,000,000.00 | 18,000,000.00 | 6,000,000.00 | 30,000,000.00 |
| | | 30 | | 00 | 0 | | 0 36,000,000.00 | 24,000,000.00 | | 6,000,000.00 | 60,000,000.00 | | | 12,000,000.00 | 6,000,000.00 | | 36,000,000.00 | 12,000,000.00 | | 6,000,000.00 | 18,000,000.00 | 6,000,000.00 | 30,000,000.00 |
| | | 10,285,000.00 | 220 | 35,700,000.00 | 1,260,000.00 | | | | | | | | = = 0 | 10 | 9 0 | 5 9 | - IO | 9.0 | <u> </u> | | of C | <u> </u> | of I |
| | | ICT-Equipment | | 35,700,000.00 ICT-Equipment | ICT-Equipment | of LRA Unified Cloud-based Information System (LUCIS) | Information System (LUCIS) ICT Project #1: Implementation | ICT Project #1: Implementation of LRA Unified Cloud-based | of LRA Unified Cloud-based Information System (LUCIS) | ICT Project #1: Implementation | ICT Project #1: Implementation | of LRA Unified Cloud-based Information System (LUCIS) | of LRA Unitled Cloud-based Information System (LUCIS) ICT Project #1: Implementation | Information System (LUCIS) ICT Project #1: Implementation | ICT Project #1: Implementation of LRA Unified Cloud-based | Information System (LUCIS) | Information System (LUCIS) ICT Project #1: Implementation | ICT Project #1: Implementation of LRA Unified Cloud-based | of LKA Unitied Cloud-based Information System (LUCIS) | Information System (LUCIS) ICT Project #1: Implementation ICT Project #1: Implementation | ICT Project #1: Implementation of LRA Unified Cloud-based | ICT Project #1: Implementation of LRA Unified Cloud-based Information System (LUCIS) | ICT Project #1: Implementation of LRA Unified Cloud-bassed Information System (LUCIS) |

| | | The second secon | | | 160-100 | | | | | | | |
|--------------------------------------|--------------|--|-----|-------------|-------------|--------------|------------------|---------------------|---------|---|--|--------|
| | | | | | | | ist &dalter | Competitive Bidding | N O | | Liquid Ink Refil for Colored Printer (with Refillable Liquid Ink) | GAS |
| 0.00 ICT-Supplies | 1,687,200.00 | 1,687,200.00 | GoP | 1st Quarter | 1st Quarter | 1st Quarter | 1ct Ouader | | | Communication Technology Division | MFP M280nw Colored Printer | |
| | | 2 300,000.00 | GoP | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Competitive Bidding | NO O | Division Information and | Sets of Toner Cartridges for HP | GAS |
| n nn l | 2 300 000 00 | | | | | ; | 5 | Direct Contracting | NO | Information and Communication Technology | Toner Cartridge TK-6329 | GAS |
| 5.00 ICT-Supplies | 0 883,025.00 | 883,025.00 | GoP | 3rd Quarter | 3rd Quarter | N/A | N/A | - | 2 | Communication Technology Division | Toner Cartridge 1K-6713 | GAS |
| 0.00 ICT-Supplies | 0 970,000.00 | 970,000.00 | GoP | 3rd Quarter | 3rd Quarter | N/A | N/A | Direct Contracting | 5 | Division | | |
| | | 1,110,000 | G | 3rd Quarter | 3rd Quarter | N/A | N/A | Direct Contracting | NO | Information and Communication | Toner Cartridge TK-1175 | GAS |
| .00 ICT-Supplies | 4,446,000.00 | 4 446 000 00 | | | | 9 | ופר עממונפו | Competitive Bidding | NO | Information and Communication Technology | AutoCAD (Civil 3D) Software License - Single User ELD, 1 Year Subscription | GAS |
| .00 ICT-Software | 1,215,000.00 | 1,215,000.00 | GoP | 1st Quarter | | 1st Orienter | See Constitution | Competitive Bidding | NO | Information and Communication Technology Division | Uninterruptible Power Supply (UPS) | GAS |
| 00 ICT-Equipment | 5,280,000.00 | 5,280,000.00 | GoP | 1st Quarter | 1st Quarter | 1st Ouarter | A CONSTRUCTION | | | Communication Technology Division | 50 inches) | |
| 00 ICT-Equipment | 6,570,000.00 | 6,570,000.00 | GoP | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Competitive Bidding | NO O | Division and | ED TV for Infomercial (at least | GAS |
| | | | G | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Competitive Bidding | YES | Information and Communication | Flatbed Scanner with ADF | GAS |
| OO ICT-Equipment | 1,400,000.00 | 1 400 000 00 | | | | , c | ואר אמשורפו | Competitive Bidding | YES | Information and Communication Technology | Microsoft Office (Standard) Perpetual Licenses | GAS |
| 20,405,000.00 ICT-Software | | 20,405,000.00 | GOP | 1st Quarter | | 1st Quarter | Art Ought | Competitive Bidding | NO | Information and Communication Technology Division | ARCGIS License (Standard) Perpetual License | GAS / |
| 2,200,000.00 ICT-Software | | 2,200,000.00 | GOP | 2nd Quarter | 2nd Quarter | 2nd Quarter | and Ougster | Companies | Z | Information and Communication Technology | 36" High Speed Digital Plotter | GAS 3 |
| 1,300,000.00 ICT-Printing Equipment | | 1,300,000.00 | GoP | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Composition Didding | | Information and Communication Technology | Small Multi-Function Mono Printer (up to Long Paper) | GAS S |
| 23,925,000.00 ICT-Printing Equipment | | 23,925,000.00 | GoP | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Compatitive Ridding | 5 | Communication Technology Division | ADF | GAS N |
| 3,360,000.00 ICT-Printing Equipment | | 3,360,000.00 | GoP | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Oppositive Ridding | 5 | Communication Technology Division | | JAS O |
| 2,160,000.00 ICT-Equipment | | 2,160,000.00 | GoP | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Competitive Bidding | Z O | Technology Division | | |
| | | 2,100,000.00 | GO | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Competitive Bidding | YES | Information and Communication | Laptop Computer for Executives In | JAS La |

| SAS Toner Cartridge for 450 Small Information and NO Competitive Bidding 1st Quarter 1st Q | | 894,769,235.08 | | EPPs: | TOTAL OF EPPs: | | | | | Technology Division | and 26 Registry of Deeds Offices Technology Division | |
|--|---|----------------|-----|-------------|----------------|--------------|-------------|---------------------|----|----------------------------------|--|-----|
| NO Competitive Bidding 1st Quarter 1st Quarter 1st Quarter 1st Quarter 6oP | | - J | G | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | - 1 | + | Information and Communication | AS Subscription of Monthly Internet | 3AS |
| NO Competitive Bidding 1st Quarter 1st Quarter 1st Quarter 1st Quarter GoP | | 1 101 466.08 | | | | | | | | Technology | to Long Paper) | |
| NO Competitive Bidding 1st Quarter 1st Quarter 1st Quarter 6oP | | | | | | | | | | Communication | Multi-Function Mono Printer (Up | 9 |
| 1st Quarter 1st Quarter GoP | | | | | 1 | 100 0000000 | ISI Wullen | Competitive Bidding | NO | Information and | AS Toner Cartridge for 450 Small | SAE |
| | - | 13,293,340.00 | GoP | 1st Quarter | 1st Quarter | 1et Oligiter | A Distant | | | | | |

TOTAL OF EPPs:

50%:

447,384,617.54

52.72

EPA PERCENTAGE:

Land Registration Authority Indicative Annual Procurement Plan Non-CSE for FY 2024

| 1 | 1 | GAS GAS | 9 | GAS GAS | | GAS G | GAA | CAR | ATION S | ATION S | ATION S | | (PAP) |
|---|---|--|-------------------------|--|---|--|--|---------------------------|---|--|---|--|--|
| Woman's Month | RD Buildings | Production of Motor Vehicle Repair Renovation of CO and | | Drinking Water for Central Office and Registries of Deeds | Registries of Deeds | LPA Central Office and its Registries of Deeds Nationwide | LRA Central Office and its Registries of Deeds Nationwide | Expenses | (Carbonless O.R) Transportation and Delivery | (Conlinous Form) Accountable Form No.51 | Accountable Form No. 51 | to the state of th | Procurement Project |
| LKA-GAD | Division | General Services Division | Division | General Services Division | Division | Division Division | 4 | | Supply Section | Supply Section | Supply Section | | End-User |
| Z | | YES | YES | NO | N | | TES | 100 | Vine 2 | 5 8 | YES | Activity? (Yes/No) | Is this an Early |
| NP-53.9 - Small Value Procurement | NE 20 2 - Shiall Value Flocurement | Competitive Bidding | Compelitive Bidding | Compelitive Bidding | Nr-33.10 Lease of Keal Property and Ver | competitive Bidding | Competitive Bidding | ne vala Agency wagging | и со в деноу-южденсу | ND 50 E Anneat I. Anneat I | NP-53.5 Agency-to-Agency | | Mode of Procurement |
| 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | N/A | 1st Quarter | 1st Quarter | NA | A. | N.A. | N/A | Posting of IB/REI | Sched |
| N/A | 1st Quarter | 1st Quarier | 1st Quarter | 1st Quarter | N/A | 1st Quarter | 1st Quarter | N/A | NA | N.A. | N/A | Submission/O pening of Bids | Schedule for Each Procurement Activity |
| 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Award | ocurement A |
| 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1sl Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Contract Signing | ctivity |
| GoP | မော | GoP | GoP | GoP | GoP | d ⁰ 5 | Gop | ရ ဝ | ଦୃତ | GoP | GoP | | Source of Funds |
| 1,000,000.00 | 1,349,000.00 | 26,443,000.00 | 1,200,000.00 | 1,620,000.00 | 11,864,000.00 | 63,695,000.00 | 24,558,000.00 | 2,203,000.00 | 434,500.00 | 10,872,500.60 | 299,760,000.00 | Total | Estin |
| 1,000,000.00 | 1,349,000.00 | | 1,200,000.00 | 1,620,000.00 | 11,864,000.00 | 63,695,000.00 | 24,558,000.00 | 2,203,000,00 | 434,500.00 | 10,972,500.00 | 299,700,000.00 299,700,000.00 | MOOE | Estimated Budget (PhP) |
| | | 26,443,000.00 | | | | | | | | | | CO | PhP) |
| Observance and Celebration of Women's Month | Repair Renovation of CO and RD Buildings | 26,443,000.00 Four Units of Minibus and Three Units of Pick-up Truck | Provision of Fleet Card | Drinking Water for Central Office and Registries of Deeds | 25 Registries of Deeds buildings | Security services in the LRA Centrel office and its Registries of Deeds nationwide (for 12 months) | Janitorial services in the LRA Central office and its Registries of Deeds nationwide (for 12 months) | Through MOA with Philpost | and sensitive right quality / volume printing requirements shall only be undertaken by recognized government printers, namely Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc. | Government Procurement Policy Board Resolution No. 05-2010 dated October 29, 2010, which provides for the procurement and or printing of accountable forms | Through MOA with Bangko Sentral ng Pilipinas (BSP) | Project) | Remarks |

| GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS I | GAS I | GAS | GAS II |
|---|---|--|---|---|--|---|--|--|--|-----------------------------------|-----------------------------------|--|---|---|---|
| Van Rental for RD Executive Planning Conference (Mindanuo | Van Rontal for RD Executive Planning Conference (Visayas Cluster) | Bus Rental for CO Executive Planning Conference | Bus Rental for RD Executive Planning Conference (South Luzon Cluster) | Bus Rental for RD Executive Planning Conference (North Luzon Cluster) | Venue for the CO Executive Planning Conference | Venue for the RD Executive Planning Conference (Mindanao Cluster) | Venue for the RD Executive Planning Conference (Visayas Cluster) | Venue for the RD Executive Planning Conference (South Luzon Cluster) | Venue for the RD Executive Planning Conference (North Luzon Cluster) | Rewards and Recognition | LRA Mother's Month Day Special | National Hypertension Awareness Month Seminar and Information Campaign Activity | National Heart Month Seminar I and Information Campaign Activity | tion of Lactation Area in tes of Deeds Offices | Installation of GAD Corner Bulletin Board in LRA Central Office and Registries of Deeds Offices |
| Planning and Management Division | Planning and Management Division | Planning and Management Division | Planning and Management Division | Planning and Management Division | Planning and Management Division | Planning and Menagement Division | Planning and Management Division | Planning and Management Division | Planning and Management Division | HRDD-L&D | LRA-GAD | LRA-GAD | LRA-GAD | LRA-GAD | LRA-GAD |
| NO | NO | NO O | NO | NO | NO | NO | NO | NO | NO NO | NO | NO | NO | NO | NO | O |
| NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.10 Lease of Real Property and Ver | NP-53,10 Lease of Real Property and Ver | NP-53.10 Lease of Real Property and Ver | NP-53,10 Lease of Real Property and Ver | NP-53,10 Lease of Real Property and Ver | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement |
| 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | N/A | N/A | NIA | N/A | NA | 1st Quarter | 2nd Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter |
| N.A | AIN | N/A | N _A | N/A | NA A | N/A | NIA | N/A | N/A | N/A | N/A | N/A | NIA | N/A | NA. |
| 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 181 Cuarter | 1st Quarter | 2nd Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Cuanu |
| 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 181 Cuparter | 1st Quarter | 2nd Quarter | 1st Quarter | 1st Quarter | 1st Quarter | |
| GGP | Gap | Gop | Gog | Gop | Gap | Gop | doo | Gal | GOF | GoP | Gop | Gop | G P | 00 00 00 | G |
| 198,000.00 | 165,000.00 | 38,500.00 | 49,500.00 | 88,000.00 | 459,000.00 | 743,600.00 | 824,126.00 | 00.000,570,1 | 241,007,000 | 272,770.00 | 307,750.00 | 133,000.00 | 133,000.00 | 189,000,00 | 01,400.00 |
| 198,000.00 | 165,000.00 | 36,500.00 | 49,500,00 | 88,000,00 | 459,000,00 | 743,600.00 | 824,120.00 | 1,072,500.00 | 241,027,00 | 2/2,//0.00 | 307,750.00 | 133,000.00 | 133,000.00 | 03.000,881 | 01,480,000 |
| CO and RD Executive and Planning Conference | CO and RD Executive and Planning Conference | Planning Conference | CU and KU exxecutive and Planning Conference | CO and NO Executive and Planning Conference | Planning Conference | CO and HD Executive and Planning Conference | Planning Conference | Planning Conference | Planning Conference | ON and RD Exacultive and | LRA Mother's Month Day Special | National Hyperitension Awareness Month Seminar and Information Campaign Activity | National Heart Month Serminar and Information Campaign Activity | Registries of Deeds Offices | Bulletin Board in I.RA Central Office and Registries of Deeds Offices |

| - |
|---|
| |
| 1st Quarter 1st Quarter GoP 60,000,000.00 60,000,000.00 |
| 1st Quarter 1st Quarter GoP 6,000,000.00 6,000,000.00 |
| 1st Quarter GoP 12,000,000.00 12,000,000.00 |
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| 1st Quarter GoP 35,000,000.00 35,000,000.00 |
| 1st Quarter GoP 12,000,000.00 12,000,000.00 |
| Tet Quarter Gop 6,000,000.00 s,000,000.00 |
| 200000 |
| 1st Quarter GoP 18,000,000.00 18,000,000.00 |
| 1st Quarter GoP 6,000,000.00 6,000,006.00 |
| |
| Ist Charter Go.P 30,000,000.00 30,000,000.00 |
| 1st Quarter GoP 12,000,000.00 12,000,000.00 |
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| 1st Quarter GoP 24,000,000.00 24,000,000.00 |
| 1st Quarter GoP 13.(22,900.00 |
| |
| tst Quarter GoP 14.293,104.00 |
| 2nd Quarter GoP 543,000,000 Grayoung |

| GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS |
|-----------------------------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| S Network Attached Storage (NAS) | S High Definition (HD) Photo & Video Camera with Beg and Tripod | Scanner with ADF up to A3 | High-End Multimedia Projector | LED TV for Videoconferencing System | Videoconferencing System for Small Meeting Room | Videoconferencing System for Large Venue | Microfilm Scanner | Laptop Computer for Executives | Laptop Computer | Desktop Computer | High-End Desklop Computer | Þ | Systems Integration with other systems and modules I synchronization with the current opening and cloud system | Systems Development of Problem Management System Module |
| | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology | Information and Communication Technology Division | Information and Communication Tachnology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division |
| NO | NO | R | Ž | NO | NO | NO | õ | YES | YES | YES | NO | NO | NO | Ş |
| NP-53,9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Competitive Bidding | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Competitive Bidding | Сотрениче видинд | Compelitive Bidding | Competitive Bidding | Compellive Bidding | Compellive blading | Competitive Bidding |
| 2nd Quarter | Zilu Cuaires | and the second | Znd Guaner | 2nd Quarter | 2nd Quarter | 2nd Quarter | Zing custier | 1st Quaner | Tak Kamerton | 1st Cuditer | ist dualier | isk chaires | Si Contra | 1sl Quarter |
| \$ | | STATE OF THE PERSON NAMED IN COLUMN 1 | | NA NA | 3 | 1 3 | | ist Chairei | | Tal Charles | 151 Guarret | | | 1st Quarter |
| Zno Chanes | | and Ouader | Tel Orandor | 2nd Quarter | Sid Comme | Zing Qualier | | Sed Ownder | | 1st Ouarter | A Dunday | | | 1st Quarter |
| Sud Chaire | - | | 1st Quarter | 2nd Quarter | the desired | ond Outsides | | and Oreacher | del Duader | 1st Quarter | | 14 Duarder | 1st Duarter | 1st Quarter |
| | | | Gop | Gop Gop | | G G G | 900 | . Ссер | Gop | GoP | Gop | GoP | GaP | G _{OP} |
| | 750.000.00 | 105,000.00 | 2,160,000.00 | 144,000.00 | | 180 000 00 | 560 000 00 | 975,000.00 | 2.156.000.00 | 10,285,000.00 | 35.700.000.00 | 1,260,000.00 | 36,000,000.00 | 24,000,000.00 |
| | 00 | .00 | 00 | 00 | | 8 | O | 0 | | | | | | 24,000,000.00 |
| | 750,000. | 105,000,0 | 2,160,000.00 | 144,000.0 | 150 000 0 | 180,000.00 | 560,000.00 | 975,000.00 | 2,156,000.00 | 10,285,000.00 | 35,700,000.00 | 1,260,000.00 | | |
| | 750,000.00 ICT-Equipment | 105,000,00 ICT-Equipment | 00 ICT-Equipment | 144,000.00 ICT-Equipment | 50 ppp on ICT-Equipment | | 0 ICT-Equipment | 0 ICT-Equipment | 2,156,000,00 ICT-Equipment | 10,285,000.00 ICT-Equipment | ICT-Equipment | of LRA Unitied Cloud-based Information System (LUCIS) | of LRA United Cloud-based Information System (LUCIS) ICT Project #1; Implementation | of LRA Unified Cloud-based Information System (LUCIS) ICT Project #1: Implementation |

| GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS | GAS |
|--|--|---|--|--|--|--|--|--|--|--|--|--|---|---|
| Windows Inlercam System | Portable Public Announcement System (Voice Amplifier) | LED Computer Monitor as 2nd Screen (for Revenue Section) | LED TV for informercial (at least 50 inches) | Network Switches (8-ports) | Network Switches (16-ports) | Flatbed Scanner with ADF | Multimedia Projector | Microsoft Office (Standard) Perpetual Liconses | ARCGIS License (Standard) Perpetual License | 36* High Speed Digital Plotter | Multi-Function Mono Printer (up to A3 size) | Small Mulli-Function Mono Printer (up to Long Paper) | Medium Size Heavy Duty Multi-Function Copier with ADF (up to A3 size) | Large Size Heavy Duly Mulb-Function Copier with ADF (up to A3 size) |
| Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division |
| NO | NO | 8 | NO | Š | NO | YES | NO | YES | NO | NO | NO | NO | NO | NO |
| NP-53.9 - Small Value Procurement | NP-53,9 - Smull Value Procurement | NP-53.9 - Small Value Procurement | Competitive Bidding | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Competitive Bidding | NP-53.9 • Small Value Procurement | Compelitive Bidding | Compelitive Bidding | Competitive Bidding | NP-53,9 - Small Value Procurement | Competitive Bidding | Competitive Bidding | NP-53.9 - Small Value Procurement |
| 2nd Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 2nd Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 1st Quarter | 2nd Quarter |
| NA | NIA | NA | 1st Quarter | NA | NIA | 1st Quarter | N/A | 1st Quarter | 2nd Quarter | 2nd Quarter | NA | 1st Quarter | 1st Quarter | NΙΑ |
| 2nd Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 2nd Quarter | 1sl Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 1st Quarter | 2nd Quarter |
| 2nd Quarter | 2nd Quarter | 2nd Quarter | 1sl Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 2nd Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter | 1st Quarter | 2nd Quarter |
| Gop | GoP | Gop | GoP | 609 | Gop | GoP | GoP | GaP | СоР | GuP | Gop | Gop | GoP | GoP |
| 315,000.00 | 64,000.00 | 135,000.00 | 6,570,000.00 | 20,000.00 | 34,000.00 | 1,400,000.00 | 392,000.00 | 20,405,000.00 | 2,200,000.00 | 1,300,000.00 | 490,000.00 | 23,925,000.00 | 3,360,000.00 | 525,000.00 |
| 315,000.00 | 64,000.00 | 135,000,00 | 6,570,000.00 | 20,000.00 | 34,000.00 | 1,400,000.00 | 392,000.00 | | | | | | | |
| | | | | | | | | 20,405,000.00 ICT-Software | 2,200,000.00 CT-Software | 1,300,000.00 | 490,000.00 | 23,925,000.00 | 3,360,000.00 | 525,000.00 |
| ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Software | ICT-Software | 1,300,000.00 ICT-Printing Equipment | 490,000.00 ICT-Printing Equipment | 23,925,000.00 ICT-Printing Equipment | 3,360,000.00 ICT-Printing Equipment | 525,000.00 ICT-Printing Equipment |

| | | | GAA GAA | | 1 | | | 1 | 949 | GAC S | GA 6 | GA GA | GA G | GAS |
|--|--|--|--|--|--|--|--|--|--|--|--|--|---|---|
| License - Single User ELD, 1 Year Subscription | | nal Printer | Size) | | | Camera (Photo Only) | our code ocanner | veil PEOGR UNITS | CHEST CHARLES | (Torabyte) | (Terabyte) | Center Type) | | 1 |
| Information and Communication Technology Division | Information and Communication Technology Division | Communication Technology Division |
| NO. | NO | NO | NO | NO | No | NO | NO O | NO | NO | NO | NO | NO | NO | |
| Compatitive Bidding | NP-53.9 - Small Value Procurement | NP-63.9 - Small Value Procurement | NP-53.9 • Small Value Procurement | NP-53.9 - Small Value Procurement | NP-63,9 - Small Value Procurement | NP-53.9 - Small Value Procurement | бирыя выподня |
| 1st Quarter | 2nd Quarter | 1st Quarter |
| 1st Quarter | N/A | N/A | N/A | NIA | AIN | NIA | NIA | NIA | NIA | N/A | NIA | N/A | N/A | 1st Quarter |
| 1st Quarter | 2nd Quarter | 1st Quarter |
| 1st Quarter | 2nd Quader | r 2nd Quarter | 1st Quarter |
| GoP | GoP | GoP | GoP | dos | GoP | GoP | GoP | Сор | GaP | GoP | GgP | GaP | GoP | Gop |
| 1,215,000.00 | 20,000,00 | 160,000,00 | 147,000.00 | 714,000.00 | 22,500.00 | 20,000.00 | 120,000.00 | 96,000.00 | 99,400.00 | 71,500.00 | 270,000.00 | 41,600.00 | 57,800.00 | 5,280,000.00 |
| 1,215,000.00 | 20,000.00 | 160,000,00 | 147,000.00 | 714,000,00 | 22,500.00 | 20,000.00 | 120,000.00 | 96,000.00 | 99,400.00 | 71,500.00 | 270,000.00 | 41,600.00 | 57,800.00 | 5,280,000.00 |
| ICT-Software | ICT-Printing Equipment | ICT-Printing Equipment | ICT-Printing Equipment | ICT-Printing Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment | JCT-Equipment | ICT-Equipment | ICT-Equipment | ICT-Equipment |

| | | _1 | | 1 | | | | | | GAS GAS | GAAA | GAS G | g g | 2 |
|---|-----------------------------------|-----------------------------------|--|---|-----------------------------------|------------------------|--|--|--|---|--|--|--|------------------------|
| 44mm x 75mm, and Resin Ribbon, Size: 1,5" x 0.5, at 1" | d Ink) | i i | | | Toner Cartridge TK 5720 | Toper Cardidan TV 5440 | Subscription Toner Cartridos TK-4375 | 1-Year Subscription | Subscription Online Transfer Pro- | Subscription Adoba Bhata 1 | Participants | Participants Porm I leave to 100 | | |
| Communication Technology Division | Communication Technology Division | Communication Technology Division | Information and Communication Technology Division | Communication Communication Technology Division | Communication Technology Division | Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Information and Communication Technology Division | Tachnology Division |
| NO | NO NO | Ñ | NO O | NO NO | NO | NO | NO | NO | NO | NO NO | NO | No | NO | |
| NP-53.9 - Small Value Procurement | Compelitiva Bidding | Competitive Bidding | NP-53.9 - Small Value Procurement | Direct Confracting | Dred Contracting | Direct Contracting | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-63.9 - Small Value Procurement | NP-63.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | |
| 2nd Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | AN | NIA | NA | 2nd Quarter | 2nd Quarier | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | |
| NIA | 1st Quarter | 3rd Quarler | N/A | N/A | NIA | NIA | NIA | NIA | AIN | N/A | NA | N. | NIA | 2 |
| 2nd Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 1st Quarter |
| 2nd Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | r 2nd Quarter | r 1st Quarter |
| Gop | Gop | СаР | GoP | Сор | Gap | GoP | Gop | GoP | GoP | GoP | Gop | Gop | GoP | GoP |
| 650,000,00 | 1,687,200.00 | 2,300,000.00 | 72,000.00 | 883,025.00 | 970,000,00 | 4,446,000.00 | 8,000,00 | 15,600,00 | 58,000.00 | 96,100.00 | 48,300.00 | 102,600.00 | 224,000.00 | 916,560.00 |
| 650,000.00 | 1,687,200.00 | 2,300,000.00 | 72,000.00 | 883,025,00 | 970,000.00 | 4,446,000.00 | 8,000.00 | 15,600,00 | 56,000,00 | 96,100,00 | 48,300.00 | 102,600.00 | 224,000.00 | 916,560.00 |
| ICT-Supplies | ICT-Supplies | ICT-Supplies | ICT-Supplies | ICT-Supplies | ICT-Supplies | ICT-Supplies | ICT-Software | ICE-Software | ICT-Software | ICT-Software | ICT-Software | ICT-Software | ICT-Software | ICT-Software |

| | - | GAS an | GAS S | } | GAS B | GAS | GAS | 1 | GAS | GAS | 57.5 | GAS | GAS | g | | GAS | GAS | | GAS |
|-----------------|--|--|--|---|---|------------------------|--|--|---|-----------------------------------|---|--|--|-----------------------------------|-----------------------------------|------------------------|---------------|-----------------------------------|---|
| | Maintenance C | eds Offices | | | 7 | ewall | One (1) Year Maintenance of Four HP Server | Colored Printer (up to A3 size) | Set of Liquid Toner Bacuta | Toner Cartridge or Liquid Ink for | Multi-Function Mono Printer (Up to A3) | Mulli-Function Mono Printer (Up to Long Paper) | Toner Cartridge for 450 Small | High Speed Digital Plotter | 1 | | | | Wireless Optical Mouse |
| | Information and Communication Technology Division | Technology Division | Information and | Information and Communication Technology | Communication Technology Division | Technology Division | Information and Communication | Information and Communication Technology | Communication Technology Division | Division Division | Information and Communication | Communication Technology Division | | Information and Communication | Communication Technology Division | | | Communication Technology | Communication Technology Division |
| | NO | | YES | NO | ž | | NO | NO | č | | NO | N O | | NO | NO | | NO | NO | NO. |
| | NP-53.9 - Small Value Procurement | бивра амина | Omnotitivo BIAIL | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | | NP-53.9 - Small Value Progressor | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | | NP.53.9 - Small Value Procurement | Competitive Bidding | | NP-53,9 - Small Value Procurement | NP-53.9 - Small Value Procurement | or service Procurement | NP-57 D D 45 | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement |
| | 1st Quarter | 1st Quarter 1s | | As needed | 3rd Quarter | 1st Quarter | | 2nd Quarter | 2nd Quarter | | 2nd Owner | 1st Quarter | The state of the s | and Duran | 2nd Quarter | 2nd Quarter | | 2nd Quarter | it 3rd Quarter |
| | N/A 1s | 1st Quarter 1 | | NIA | AIN | NIA | | NIA | NA | NA A | | 1st Quarter | N/A | | AIN | NIA | | NIA | NIA |
| | 1st Quarter 1 | 1st Quarter | | As needed | 3rd Quarter | 1st Quarter | | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 1st Quarter | 2nd Quarter | | 2nd Quarter | 2nd Quarter | | 2nd Quarter | 3rd Quarter |
| | 1st Quarter | 1st Quarter | n and an | As needed | 3rd Quarter | 1st Quarter | CONTRACTOR SECURITY | and Cristian | 2nd Quarter | 2nd Quarter | | 1st Quarter | 2nd Quarter | | 2nd Quarter | 2nd Quarter | and Guarer | - | r 3rd Quarter |
| | Gop | Gop | Gop | | Gop | GoP | Gop | | Gop | GoP | Š | Gas | GoP | | | Gop | er GoP | | er Gop |
| 00,000,00 | 130 000 00 | 1404 400.00 | 300,000.00 | | 450,000 00 | 835,000.00 | 39,000.00 | | 35 000 00 | 207,480.00 | 13,293,540.00 | | 201,500.00 | 931,200.00 | | 128,440.00 | 6,300,00 | | 7,715.00 |
| 130,000.00 | 1,101,466,08 | Proposition of the Control of the Co | 300,000.00 | 130,000,00 | 150 000.00 | 835,000,00 | 39,000.00 | 00.000 | | 207,480,00 | 10 13,293,540.00 | | 201 500 00 | 931,200.00 | | 100 128 440 20 | 0.00 6,300.00 | 00.2177 | |
| ICT-Maintenance | ICT-Communication | (Printing Equipment) | ICT- Maintenance and Repair | ICT- Maintenance and Repair (Non-Printing Equipment) | (Non-Printing Equipment) | | (CT-Supplies | ICT-Supplies | Crouplies | OT 9 | ICT-Supplies | ICT-Supplies | | ICT-Supplies | ICF-Supplies | | ICT-Supplies | ICT-Supplies | |

Prepared by:

Atty. Ron May L. Samarifa & Ms. Maria Rudylyn A. Cebrero

Reviewed by:

Ally, Tristan E. De Guzman

BAC Chairperson

Approved by: /

Atty. Gerardo Panga Sirios