Land Registration Authority Annual Procurement Plan Non-CSE for FY 2024

2742	Procurement	PMO/	Is this an	Mode of Procurement	Schedul	Schedule for Each Procurement		Activity	Funds —	T-1-1	_ !	Estillated Edaget (1 m.)
(PAP)	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	Total
OPER Ju	Judicial Title Forms (Philaris)	Property and Supply Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	1	299,700,000.00 2	299,700,000.00 299,700,000.00
		7	S	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP		10,972,500.00	10,972,500.00 10,972,500.00
OPER AC ATION (C	Accountable Form No.51 (Continous Form)	Property and Supply Section	Z	الات من لوداناور المرادة	,							
OPER A ATION (C	Accountable Form No.51 (Carbonless O.R)	Property and Supply Section	NO	NP-53.5 Agency-to-Agency	NIA	N/A	1st Quarter	1st Quarter	GoP		434,500.00	434,500,000
GAS T	Transportation and Delivery Expenses	Property and Supply Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP			
GAS F	Provision of Janitorial Services in LRA Central Office and its Registries of Deeds Nationwide	n General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO-E		24,330,000.00	24,330,000.00
GAS	Provision of Security Services in LRA Central Office and its Registries of Deeds Nationwide	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		63,695,000.00	63,695,000.00
GAS	Provision of Space Rental for the Registries of Deeds	ne General Services Division	NO	NP-53.10 Lease of Real Property and Ver	/er N/A	N/A	1st Quarter	1st Quarter	Gop	· ·	P 11,864,000.00	11,864,000.00
GAS	Drinking Water for Central Office and Registries of Deeds	e General Services Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop		1,620,000.00	
GAS	Provision of Fleet Card	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	Ü	1,200,000.00	
GAS	Procurement of Motor Vehicle	General Services	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P	oP 26,443,000.00	26,443,000.00
GAS	Repair Renovation of CO and RD Buildings	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	G	GoP	oP 1,349,000.00	1,349,000.00
GAS	Observance and Celebration of	of LRA-GAD	N _O	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	ŏ	JP 1,000,000.00	

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GAS Systems Development of Operation Support Services Module (HRMS, FMIS, PRMS, LIS & EIS)	GAS Systems Development of Web Portal Services Module	GAS Systems Development of Linkages (interoperability layer) with government agencies and private stakeholders Module	GAS System Development of ePayment Module	GAS System Development of Mapping Services Module	GAS System Development of Personal Property Security Registration (PPSR) Module	GAS System Development of Reconstitution of Title Module		System Development of Issuance of Certification, Certified True Copy and Verification (CCV) Module	S System Development of Subsequent Registration Module	System Development of Original Registration Modulle	System Development of Micro Service Module		Complete Package Queueing Management System for Twenty-Five (25) Registry of Deeds Offices	Relief goods
Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division		Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	LRA Disaster Management Committee
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Competitive Bidding	Competitive bidding	Children Conn. A	Competitive Bidding	Competitive Bidding	Competitive Bidding	Campetitive Bidding	Compelitive Bidding	Competitive bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Compelitive Bidding	NP-53.9 - Small Value Procurement
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GAS Network	GAS High Det Video Ca Tripod	GAS Scanner	GAS High-End	GAS LED TV for System	GAS Videoconf Small Mee		\S Microfilm Scanner		S Laptop Computer	S Desktop Computer					
Network Attached Storage (NAS)	High Definition (HD) Photo & Video Camera with Bag and Tripod	Scanner with ADF up to A3	High-End Multimedia Projector	LED TV for Videoconferencing System	Videoconferencing System for Small Meeting Room	Videoconferencing System for Large Venue	Scanner	Laptop Computer for Executives	nputer	rnputer		mputer	rices, oscription	h other e current	stem
	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Communication Technology Division	Communication Technology Division	Division Information and	Information and Communication Technology	Information and Communication Technology Division	Information and Communication Technology Division
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NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	Compestive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	Competitive Bidding	Compenses proving	D D Labor	Compositive Ridding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Compelitive Bidding
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	750,000,00 ICT-Equipment	ICT-Equipment	ICT-Equipment	144,000.00 ICT-Equipment	450 000 to lott-Equipment	180,000,00 ICT-Equipment	OT-Equipment	975,000,00 ICT-Equipment	2,156,000.00 ICT-Equipment	ICT-Equipment	CT-Equipment	ICT-Equipment	of LRA Unified Cloud-based Information System (LUCIS)	of LRA Unified Cloud-based Information System (LUCIS)	ICT Project #1: Implementati of LRA Unified Cloud-based information System (LUCIS) ICT Project #1: Implementat

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GAS Windows Intercom System	System (Voice Amplifier)	Screen (for Revenue Section)	S LED TV for infomercial (at least 50 inches)	Network Switches (8-ports)	Network Switches (16-parts)	Flatbed Scanner with ADF	Multimedia Projector	Microsoft Office (Standard) Perpetual Licenses	ARCGIS License (Standard) Perpetual License	O High Openso Digital Process	(0 A3 ske)	Multi-Function Mono Printer (up	Small Multi-Function Mono Printer (up to Long Paper)	Medium Size Heavy Duty Multi-Function Copier with ADF (up to A3 size)	Large Size Heavy Duty Multi-Function Copier with ADF (up to A3 size)
Information and Communication Technology Division	Information and Communication Technology	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Communication Technology Division	Communication Technology Division	Technology Division Information and	Information and	Information and Communication Technology	Information and Communication Technology Division	Information and Communication Technology Division				
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NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NF-53.9 - Small value riocurament	Compenies money		Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement
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	Ö								20,405,000.00 CT-Software	2,200,000.00	1,300,000.00	490,000.00		23.925.000.00	3,360,000.00
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GAS	GAS	GAS	GAS	GAS	GAS	GAS	GAS	GAS	SVS	GAS	GAS	GAS H	GAS 1	GAS U
AutoCAD (Civil 3D) Software License - Single User ELD, 1 Year Subscription	Portable Printer	Bar Code Thermal Printer	Calared Printer (up to A3 Size) with refillable liquid ink	Colored Printer (with refitable liquid ink)	Digital Voice Recorder	High Definition (HD) Digital Camera (Photo Only)	Bar Code Scanner	Cell Phone Units	Flash Drive 128GB	External Hard Disk (HDD), 2TB (Terabyte)	External Hard Disk (HDD), 1TB (Terabyte)	Head Set with Microphone (Call Center Type)	1K HD WebCam with Microphone	Uninterruptible Power Supply (UPS)
Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology Division	Information and Communication Technology	Information and Communication Technology Division	Information and Communication Technology Division
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Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Smail Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding
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1,210,000.00								120,000,00	56 000 00	99.400.00	74 500 00	970 000 07	41 600.00	5,280,000.00
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GAS Veleron Sticker (White) with 44mm x 75mm, and Resin Ribbon, Size: 1.5" x 0.5, at 1" core with gap perf	GAS Liquid Ink Rettl for Colored Printer (with Refillable Liquid Ink)		NS Sets of Toner Cartridges for HP MZ80nw Colored Printer	S Toner Cartridge for Ricoh IM2702 Copier	S Toner Carriaga I N-0329		Toner Cartridge TK-6113	Toner Cartridge TK-1175		Canva Pro One (1) Year Subscription	1-Year Subscription	Quilgo Timer for Online Exams	Adobe Pholoshop 1-Year Subscription		Adobe Acrobat Pro 1-Year Subscription	Zoom License for 100 Participants		Zoom License for 500 Participants	Creative Cloud All Apps, 1-Year Subscription	Computers and Servers)	
Communication Technology Division		Division			Communication Technology Division	Division	Information and Communication Technology	Information and Communication Technology	Division	Information and Communication	Communication Technology Division	Information and	Information and Communication Technology	Division	Information and Communication	Information and Communication Technology	Technology Division	Information and Communication	Information and Communication Technology Division	Technology Division	Information and
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Tr. Adv. Cinca	Alla 62 0. Corell Value Procisement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement		Direct Contracting	Direct Contracting	Direct Contracting		NP-53.9 - Small Value Procurement		NP-53,9 - Small Value Procurement	NC-50.5 - Small value riscussioners	AID 50 Coull Value Programment	NP-53.9 - Small Value Procurement	NF-55.9 - Small value Floweringing	To a like the Decreased	NP-53.9 - Small Value Procurement	N-53.9 Shall value Flownwinen	To Comment	NP-53.9 - Small Value Procurement
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	2nd Quarter	1st Quarter	3rd Quarter	-	3rd Quarter	3rd Quarter	Sid Contract		3rd Ouarter		2nd Quarter	2nd Quarter		2nd Quarter	2nd Quarter		2nd Quarter	2nd Quarter		2nd Quarter	1st Quarter
	2nd Quarter	1st Quarter	Sin Cooke		3rd Quarter	3rd Quarter	S. C.	and Ownday	3rd Quarter		2nd Quarter	2nd Quarter		2nd Quarter	2nd Quarter		2nd Quarter	And Charles		2nd Quarter	1st Quarter
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	0 650,000.00	0 1,687,200.00		2:	72,000.00	883,025.00			4,446,000.00		8,000,00	12,000,00	15 600 00	56,000,00		98 100 00	48,300.00		102,600,00	224,000.00	916,560.00
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	ICT-Supplies	ICT-Supplies	Notes	ICT-Supplies	ICT-Supplies	C1-Supplies	100	ICT-Supplies	ICT-Supplies		ICT-Software	100000000000000000000000000000000000000	ICT-Software	ICT-Software		ICT-Software	ICT-Software		ICT-Software	ICT-Software	CI-Software

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	GAS LRA Website Hosting Maintenance		AS Subscription of Monthly Internet of 26 Combined Central Office and 26 Registry of Deeds Offices	(S Repair of all printing related equipment (as needed)	Builde		S One (1) Year Maintenance of Four HP Server	Set of Liquid Toner Refill for Colored Printer (up to A3 size)		Toner Cartridge or Liquid Ink for Portable/Traveler Printer	10 A3)	Toner Cartridge for Multi-Function Mono Printer (Up	to Long Paper)	Toner Cartridge for 450 Small Multi-Function Mono Printer (Up		Black Toner Cartridge for 36" High Speed Digital Plotter		Toner Cartridge for 24 Medium	Heavy Duty Multi-Function Copier with ADF		Wireless Optical Mouse Ir	-	UTP Cable Cat 5e
Division	Information and Communication Technology	+	Information and Communication Technology	Communication Technology Division	Division		Information and Communication Technology Division	Information and Communication Technology Division	Division	Information and Communication	Technology Division	Information and Communication	Division	Information and Communication	Division	Information and Communication	Technology Division	Information and Communication	Communication Technology Division	Division and	Information and Communication Technology	Division	Information and Communication
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	NF-55.3 + Sittell value (1994) survey.	NP-53 0 - Small Value Procurement	Competitive Bioding		NP-53 9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	a Laboratoria	NP-53.9 - Small Value Procurement		NP-53,9 - Small Value Procurement		Competitive Bidding		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement
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		1st Quarter		1st Quarter	As needed		 	det Oueder	2nd Quarter		2nd Quarter		and Opportunity		1st Quarter	,	2nd Quarter		and Olivater	2nd Quarter		2nd Quarter	3rd Quarter
		Gop		Gop	GoP	Š	G	G _G P	GoP		GoP		GoP	Ţ	GoP	,	Gop P	į	GoP	GoP	1	GoP	Gap
		130,000.00		1,101,466.08	300,000.00		450,000,00	835,000.00	39,000.00		35,000.00		207,480.00		13,293,540.00	,	201,500,00		931,200,00	128,440.00		6,300.00	7,715.00
		130,000.00		1,101,466.08	300,000.00		450,000.00	835,000.00	39,000.00		35,000.00		207,480.00		13,293,540.00		201,500.00	3	931,200,00	128,440.00		6,300.00	7,715.00
		IC I-Maintenance		ICT-Communication	ICT- Maintenance and Re	(Non-Printing Equipment)	(Non-Printing Equipment) ICT- Maintenance and Re	ICT- Maintenance and Re	ICT-Supplies		ICT-Supplies		ICT-Supplies		ICT-Supplies		ICT-Supplies		ICT-Supplies	ICT-Supplies		ICT-Supplies	ic r-outpries

Prepared by:

Atty. Ron May L. Samarita & Ms. Maria Rudylyn A. Cebrero
BAC Secretariat

Reviewed by:

Atty. Tristan E. De Guzman

BAC Chairperson

Approved by:

Atty. Gerardo Panga Sirios

Administrator