

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code : 15 004 0000000
 (UACS)

Fund Cluster : 03 -Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	5-(1+4)	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	10-(6+(7+8+9))	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	15-(11+12+13+14)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	20-(16+17+18+19)	Unobligated Allotments	Unobligated Due and Demandable	15-20=(23+24)	Not Yet Due and Demandable
II. Automatic Appropriations		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,056,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19		
Special Accounts in the General Fund		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,056,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19		
Land Registration Authority		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,056,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19		
PS		0.00	84,329,424.00	84,329,424.00	0.00	84,329,424.00	0.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	0.00		
MOOE		0.00	61,700,758.00	631,905,758.00	0.00	61,700,758.00	0.00	631,905,758.00	332,866,861.76	73,729,236.03	57,799,837.03	166,679,048.97	631,074,983.79	35,330,947.47	66,056,308.35	142,245,814.91	342,774,054.97	586,409,125.70	0.00	4,584,473.12	7,184,694.78	95,162,226.88		
CO		0.00	106,876,000.00	106,876,000.00	0.00	106,876,000.00	0.00	106,876,000.00	0.00	0.00	0.00	102,291,528.88	102,291,528.88	0.00	0.00	0.00	7,129,300.00	7,129,300.00	0.00	0.00	0.00	0.00		
Sub-total II. Automatic Appropriations		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,056,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19		
PS		0.00	84,329,424.00	84,329,424.00	0.00	84,329,424.00	0.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	0.00		
MOOE		0.00	61,700,758.00	631,905,758.00	0.00	61,700,758.00	0.00	631,905,758.00	332,866,861.76	73,729,236.03	57,799,837.03	166,679,048.97	631,074,983.79	35,330,947.47	66,056,308.35	142,245,814.91	342,774,054.97	586,409,125.70	0.00	4,584,473.12	7,184,694.78	95,162,226.88		
Flex		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	106,876,000.00	106,876,000.00	0.00	106,876,000.00	0.00	106,876,000.00	0.00	0.00	0.00	102,291,528.88	102,291,528.88	0.00	0.00	0.00	7,129,300.00	7,129,300.00	0.00	0.00	0.00	0.00		
IV. Reversion of the Unobligated Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,056,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19		
PS		0.00	84,329,424.00	84,329,424.00	0.00	84,329,424.00	0.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	0.00		
MOOE		0.00	61,700,758.00	631,905,758.00	0.00	61,700,758.00	0.00	631,905,758.00	332,866,861.76	73,729,236.03	57,799,837.03	166,679,048.97	631,074,983.79	35,330,947.47	66,056,308.35	142,245,814.91	342,774,054.97	586,409,125.70	0.00	4,584,473.12	7,184,694.78	95,162,226.88		
MOOE		0.00	61,700,758.00	631,905,758.00	0.00	61,700,758.00	0.00	631,905,758.00	332,866,861.76	73,729,236.03	57,799,837.03	166,679,048.97	631,074,983.79	35,330,947.47	66,056,308.35	142,245,814.91	342,774,054.97	586,409,125.70	0.00	4,584,473.12	7,184,694.78	95,162,226.88		
CO		0.00	106,876,000.00	106,876,000.00	0.00	106,876,000.00	0.00	106,876,000.00	0.00	0.00	0.00	102,291,528.88	102,291,528.88	0.00	0.00	0.00	7,129,300.00	7,129,300.00	0.00	0.00	0.00	0.00		

Certified Correct:

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