

**QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS**  
As at the Quarter Ending December 31, 2023

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 0000000  
 Fund Cluster : 01 - Regular Agency Fund

Classification/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BESF	Actual Revenue and Other Receipts Collections					Cumulative Remittance/Deposits to Date			Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14
Regular Agency Fund		7,457,611,000.00	2,085,350,392.28	2,173,723,106.86	2,559,640,015.52	2,288,626,446.92	9,107,339,961.58	0.00	9,096,272,569.64	9,096,272,569.64	1,649,728,961.58	22 %	
Revenue Collections		7,457,611,000.00	2,085,350,392.28	2,173,723,106.86	2,559,640,015.52	2,288,626,446.92	9,107,339,961.58	0.00	9,096,272,569.64	9,096,272,569.64	1,649,728,961.58	22 %	
Cash Revenue		7,457,611,000.00	2,085,350,392.28	2,173,723,106.86	2,559,640,015.52	2,288,626,446.92	9,107,339,961.58	0.00	9,096,272,569.64	9,096,272,569.64	1,649,728,961.58	22 %	
Non-Tax		7,457,611,000.00	2,085,350,392.28	2,173,723,106.86	2,559,640,015.52	2,288,626,446.92	9,107,339,961.58	0.00	9,096,272,569.64	9,096,272,569.64	1,649,728,961.58	22 %	
Registration Fees	4020102000	7,457,611,000.00	2,085,350,392.28	2,173,723,106.86	2,559,640,015.52	2,288,626,446.92	9,107,339,961.58	0.00	9,096,272,569.64	9,096,272,569.64	1,649,728,961.58	22 %	
<b>GRAND TOTAL</b>		<b>7,457,611,000.00</b>	<b>2,085,350,392.28</b>	<b>2,173,723,106.86</b>	<b>2,559,640,015.52</b>	<b>2,288,626,446.92</b>	<b>9,107,339,961.58</b>	<b>0.00</b>	<b>9,096,272,569.64</b>	<b>9,096,272,569.64</b>	<b>1,649,728,961.58</b>	<b>22 %</b>	

Certified Correct:

  
 JAKRUS M. CABUSI  
 Chief, Accountant

Date:

Recommending Approval By:

  
 ENGR. MA. TERESA R. YANCHA  
 Acting Director, Finance Service

Date:

Approved By:

  
 GERARDO PANGA SIRIOS  
 Administrator

Date: