

**SUMMARY OF APPROPRIATIONS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As at the Quarter Ending December 31, 2024



Particulars	UACS CODE	Authorized Appropriations	Adjustments					Obligations					Disbursements				Balances				
			From/Modifications	Adjusted Appropriations	Adjustments (Reductions/Modifications)	Transferred From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unobligated Appropriations	Unpaid Obligations (15-20)(23+24) Not Yet Due		
<b>SUMMARY</b>		1,305,917,000.00	161,576,448.00	1,467,493,448.00	1,310,123,000.00	157,582,148.00	0.00	0.00	1,467,493,448.00	289,893,675.61	383,114,706.55	331,534,981.87	418,414,422.20	1,417,972,386.23	265,958,938.85	386,434,584.43	314,658,823.42	446,397,694.48	1,413,071,582.18	49,618,230.27	4,795,358.45
A. Agency Specific Budget		1,315,077,000.00	0.00	1,315,077,000.00	1,216,737,000.00	0.00	0.00	1,216,737,000.00	234,382,585.78	331,841,874.55	261,252,474.45	316,371,333.09	1,166,858,268.48	232,567,788.30	323,672,385.50	247,129,816.65	356,431,788.72	446,397,694.48	1,161,858,544.77	49,488,719.92	4,795,358.45
Personnel Services		1,233,756,675.00	9,399,675.00	1,243,156,350.00	1,132,737,000.00	9,999,675.00	0.00	0.00	1,132,737,000.00	228,259,088.87	321,722,469.53	328,127,469.53	376,133,333.09	1,054,142,961.03	225,935,488.88	315,380,961.19	247,129,816.65	349,133,997.47	1,132,372,827.20	986,448.95	4,372,288.14
Salaries and Wages		838,697,000.00	799,149,278.62	1,637,846,278.62	838,697,000.00	0.00	0.00	838,697,000.00	200,004,633.51	272,153,298.73	212,193,818.43	193,178,353.75	787,460,324.48	200,015,668.55	210,911,388.82	198,129,300.94	184,749,629.53	787,460,324.48	706,509,871.74	986,448.95	256,958.12
Salaries and Wages - Regular		453,239,396.98	703,408,933.02	1,156,648,330.00	748,946,000.00	0.00	0.00	748,946,000.00	185,668,313.09	186,691,200.73	191,756,664.50	137,288,074.54	703,399,153.28	185,668,638.88	186,831,133.54	177,654,575.76	152,843,027.89	703,193,984.07	748,375	205,689.19	205,689.19
Salaries and Wages - Casual/Contractual		385,457,603.02	703,408,933.02	1,089,206,533.02	748,946,000.00	0.00	0.00	748,946,000.00	185,668,313.09	186,691,200.73	191,756,664.50	137,288,074.54	703,399,153.28	185,668,638.88	186,831,133.54	177,654,575.76	152,843,027.89	703,193,984.07	748,375	205,689.19	205,689.19
Benefits - Pension		4,791,675.00	94,742,675.00	99,534,350.00	0.00	0.00	0.00	99,534,350.00	17,386,446.44	24,062,798.02	20,437,153.53	101,650,573.53	93,761,675.20	17,386,616.67	34,072,252.28	20,374,725.08	106,048,924.80	53,170,287.67	980,939.80	1,327,743.29	0.00
Other Compensation		231,489,000.00	13,136,931.92	244,625,931.92	231,489,000.00	0.00	0.00	231,489,000.00	13,136,931.92	27,978,188.19	27,978,188.19	101,650,573.53	244,625,931.92	16,370,788.20	94,663,355.56	28,225,199.67	106,048,924.80	243,288,248.33	0.00	6,383.66	0.00
Personal Economic Relief Allowance (PERA)		50,712,000.00	(2,750,545.13)	47,961,454.87	50,712,000.00	(2,750,545.13)	0.00	0.00	47,961,454.87	12,508,858.37	12,979,272.66	13,529,385.86	9,341,181.78	47,961,454.87	12,979,272.66	12,979,272.66	12,654,727.49	10,260,939.08	47,959,091.21	0.00	6,383.66
PERA - Chilian		50,712,000.00	(2,750,545.13)	47,961,454.87	50,712,000.00	(2,750,545.13)	0.00	0.00	47,961,454.87	12,508,858.37	12,979,272.66	13,529,385.86	9,341,181.78	47,961,454.87	12,979,272.66	12,979,272.66	12,654,727.49	10,260,939.08	47,959,091.21	0.00	6,383.66
Representation Allowance (RA)		8,004,000.00	5,686,250.00	13,700,250.00	8,004,000.00	5,686,250.00	0.00	0.00	13,700,250.00	2,684,250.00	3,594,750.00	5,398,375.00	2,052,875.00	1,818,375.00	3,080,000.00	4,289,000.00	4,000,000.00	3,860,025.00	4,289,000.00	0.00	426,750.00
Transportation Allowance (TA)		8,004,000.00	4,940,250.00	12,944,250.00	8,004,000.00	4,940,250.00	0.00	0.00	12,944,250.00	2,480,250.00	3,389,750.00	5,178,875.00	1,885,375.00	1,644,375.00	2,880,000.00	4,000,000.00	3,860,025.00	3,860,025.00	4,289,000.00	0.00	426,750.00
Transportation Allowance (TA) - Catching/Uniform Allowance		12,678,000.00	1,824,000.00	14,502,000.00	12,678,000.00	1,824,000.00	0.00	0.00	14,502,000.00	0.00	14,502,000.00	0.00	0.00	14,502,000.00	0.00	13,762,000.00	770,000.00	70,000.00	14,602,000.00	0.00	0.00
Catching/Uniform Allowance - Chilian		12,678,000.00	1,824,000.00	14,502,000.00	12,678,000.00	1,824,000.00	0.00	0.00	14,502,000.00	0.00	14,502,000.00	0.00	0.00	14,502,000.00	0.00	13,762,000.00	770,000.00	70,000.00	14,602,000.00	0.00	0.00
Honoria - Chilian		4,989,000.00	(4,404,030.00)	584,970.00	4,989,000.00	(4,404,030.00)	0.00	0.00	584,970.00	0.00	0.00	0.00	0.00	584,970.00	0.00	0.00	0.00	401,658.00	57,970.00	0.00	20,000.00
Honoria - Chilian		4,989,000.00	(4,404,030.00)	584,970.00	4,989,000.00	(4,404,030.00)	0.00	0.00	584,970.00	0.00	0.00	0.00	0.00	584,970.00	0.00	0.00	0.00	401,658.00	57,970.00	0.00	20,000.00
Longevity Pay (LP)		1,189,000.00	(1,189,000.00)	0.00	1,189,000.00	(1,189,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Longevity Pay - Chilian		1,189,000.00	(1,189,000.00)	0.00	1,189,000.00	(1,189,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime and Night Pay		3,125,550.40	0.00	3,125,550.40	0.00	0.00	0.00	3,125,550.40	403,176.46	957,772.51	871,720.33	868,881.10	400,298.93	528,944.18	400,298.93	528,944.18	1,398,934.18	459,001.17	2,697,674.47	0.00	478,699.82
Overnight Differential Pay		3,125,550.40	0.00	3,125,550.40	0.00	0.00	0.00	3,125,550.40	403,176.46	957,772.51	871,720.33	868,881.10	400,298.93	528,944.18	400,298.93	528,944.18	1,398,934.18	459,001.17	2,697,674.47	0.00	478,699.82
Year End Bonus		62,387,000.00	3,699,374.65	66,076,374.65	62,387,000.00	3,699,374.65	0.00	0.00	66,076,374.65	9,288.00	92,988.00	0.00	65,980,106.65	66,076,374.65	0.00	0.00	90,268.00	65,980,106.65	66,076,374.65	0.00	0.00
Bonus - Chilian		62,387,000.00	3,699,374.65	66,076,374.65	62,387,000.00	3,699,374.65	0.00	0.00	66,076,374.65	9,288.00	92,988.00	0.00	65,980,106.65	66,076,374.65	0.00	0.00	90,268.00	65,980,106.65	66,076,374.65	0.00	0.00
Cash Gift		10,585,000.00	(8,500.00)	10,593,500.00	10,585,000.00	(8,500.00)	0.00	0.00	10,593,500.00	0.00	5,000.00	10,591,500.00	0.00	10,593,500.00	0.00	0.00	5,000.00	10,591,500.00	10,593,500.00	0.00	0.00
Cash Gift - Chilian		10,585,000.00	(8,500.00)	10,593,500.00	10,585,000.00	(8,500.00)	0.00	0.00	10,593,500.00	0.00	5,000.00	10,591,500.00	0.00	10,593,500.00	0.00	0.00	5,000.00	10,591,500.00	10,593,500.00	0.00	0.00
Mid-Year Bonus - Chilian		62,387,000.00	2,312,642.00	64,699,642.00	62,387,000.00	2,312,642.00	0.00	0.00	64,699,642.00	0.00	61,762,140.00	2,937,502.00	0.00	61,922,372.00	0.00	61,922,372.00	3,006,770.00	64,699,642.00	64,699,642.00	0.00	0.00
Mid-Year Bonus - Chilian		62,387,000.00	2,312,642.00	64,699,642.00	62,387,000.00	2,312,642.00	0.00	0.00	64,699,642.00	0.00	61,762,140.00	2,937,502.00	0.00	61,922,372.00	0.00	61,922,372.00	3,006,770.00	64,699,642.00	64,699,642.00	0.00	0.00
Other Bonuses and Allowances		10,585,000.00	(182,000.00)	10,585,000.00	10,585,000.00	(182,000.00)	0.00	0.00	10,585,000.00	0.00	0.00	0.00	0.00	10,585,000.00	0.00	0.00	0.00	10,378,000.00	10,383,000.00	0.00	0.00
College Negotiation Agreement Incentive - Chilian		10,585,000.00	(182,000.00)	10,585,000.00	10,585,000.00	(182,000.00)	0.00	0.00	10,585,000.00	0.00	0.00	0.00	0.00	10,585,000.00	0.00	0.00	0.00	10,378,000.00	10,383,000.00	0.00	0.00
Productivity Enhancement Incentive - Chilian		10,585,000.00	(182,000.00)	10,585,000.00	10,585,000.00	(182,000.00)	0.00	0.00	10,585,000.00	0.00	0.00	0.00	0.00	10,585,000.00	0.00	0.00	0.00	10,378,000.00	10,383,000.00	0.00	0.00
Personnel Benefits Contributions		21,461,000.00	2,827,012.20	24,288,012.20	21,461,000.00	2,827,012.20	0.00	0.00	24,288,012.20	6,288,335.51	6,488,911.19	6,624,979.39	4,946,017.41	6,524,195.61	6,204,116.63	6,704,311.19	6,627,387.89	5,154,917.41	24,191,670.20	0.00	0.00
Pay-BIG Contributions		21,461,000.00	2,827,012.20	24,288,012.20	21,461,000.00	2,827,012.20	0.00	0.00	24,288,012.20	6,288,335.51	6,488,911.19	6,624,979.39	4,946,017.41	6,524,195.61	6,204,116.63	6,704,311.19	6,627,387.89	5,154,917.41	24,191,670.20	0.00	0.00
Pay-BIG - Chilian		21,461,000.00	2,827,012.20	24,288,012.20	21,461,000.00	2,827,012.20	0.00	0.00	24,288,012.20	6,288,335.51	6,488,911.19	6,624,979.39	4,946,017.41	6,524,195.61	6,204,116.63	6,704,311.19	6,627,387.89	5,154,917.41	24,191,670.20	0.00	0.00
Other Personnel Benefits		2,559,000.00	0.00	2,559,000.00	2,559,000.00	0.00	0.00	2,559,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits - Chilian		2,559,000.00	0.00	2,559,000.00	2,559,000.00	0.00	0.00	2,559,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits - Chilian		2,559,000.00	0.00	2,559,000.00	2,559,000.00	0.00	0.00	2,559,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		1,494,400.00	4,019,400.00	5,513,800.00	1,494,400.00	4,019,400.00	0.00	0.00	5,513,800.00	1,044,100.00	1,252,800.00										



Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 00000000  
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations			Allotments				Obligations				Disbursements				Balances					
			Adjustments (Transfer Modification/ Augmentations)	Adjusted Appropriations	Adjustments (Reductions, Modifications/ Augmentations)	Transfers From To	Temp Allotments	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (1-520)-(231-24)	Not Yet Due Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24
Terminal Leave Benefits - Civilian	3710403001	0.00	3,995,804.00	3,995,804.00	0.00	3,995,804.00	0.00	0.00	3,995,804.00	0.00	0.00	0.00	3,992,388.82	3,992,388.82	0.00	0.00	0.00	3,992,388.82	3,992,388.82	0.00	3,415.18	0.00	0.00
GRAND TOTAL		1,305,315,000.00	161,576,149.00	1,467,491,149.00	1,310,129,000.00	167,352,149.00	0.00	0.00	1,467,491,149.00	268,808,277.51	399,114,706.55	331,634,961.87	419,414,272.70	1,417,292,218.63	265,683,689.85	385,424,654.43	314,659,829.42	446,297,584.48	1,413,077,652.18	0.00	49,978,230.37	4,793,356.45	0.00

Certified Correct:

  
 MELINA F. LANGDAN  
 Acting Chief, Budget Division

Certified Correct:

  
 JARIUS M. CABUSI  
 Chief, Accounting Division

Recommending Approval By:

  
 MA. TERESA P. TANCHA  
 Acting Director, Financial Service

Approved By:

  
 GERARDO PANGGA SIRIOS  
 Administrator

As at the Quarter Ending December 31, 2024

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

LAND REGISTRATION AUTHORITY COMMISSION ON AGRICULTURE

Department : Department of Justice (DOJ) Agency/Entity : Land Registration Authority Operating Unit : < not applicable > Organization Code (UACS) : 15 004 0000000 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund (e.g. UACS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Specially Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UACS CODE, Authorised Appropriations, Adjustments (Transfer To/From, Modifications), Adjusted Appropriations, Allotments Received, Adjustments (Reductions, Modifications), Transfer To, Transfer From, Adjusted Appropriations, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending September 30, 4th Quarter Ending December 31, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending September 30, 4th Quarter Ending December 31, Total, Unreleased Appropriations, Unobligated Allotments, Due Date, Unpaid Obligations (15-20-22-23), and KYC Due Date.

FEB 06 2025

FEB 01 2025

4:03 pm

Department : Department of Justice (DOJ)  
 Age-3/Entity : Land Registration Authority  
 Organization : < not applicable >  
 Organization Code (UACS) : 15 004 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund  
 (e.g. UACS Fund Cluster: 04-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments		Adjusted Appropriations	Allotments Received	Adjustments		Transfer From	Transfer To	Adjusted Allotments	Obligations				Total	Disbursements				Balances				
			Transfer To/From	Modifications			Reductions/Modifications	Transfer From				Transfer To	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30		4th Quarter Ending December 31	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23-24)	Net YTD Due and Payable
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Other General Services	5021299001	2,444,000.00	3,141,075.20	5,585,075.20	2,444,000.00	3,141,075.20	0.00	0.00	5,585,075.20	0.00	0.00	0.00	5,585,075.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,585,075.20	
Other General Services - ICT Services	5021299001	2,444,000.00	3,141,075.20	5,585,075.20	2,444,000.00	3,141,075.20	0.00	0.00	5,585,075.20	0.00	0.00	0.00	5,585,075.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,585,075.20
Repairs and Maintenance	5021300000	4,746,000.00	2,021,791.09	6,767,791.09	4,746,000.00	2,021,791.09	0.00	0.00	6,767,791.09	0.00	0.00	0.00	6,767,791.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094,838.55
Repairs and Maintenance - Buildings and Other	5021300000	1,949,000.00	3,473,012.87	4,822,012.87	1,949,000.00	3,473,012.87	0.00	0.00	4,822,012.87	0.00	0.00	0.00	4,822,012.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367,372.25
Buildings	5021304001	2,446,000.00	(1,838,384.51)	1,007,615.49	2,446,000.00	(1,838,384.51)	0.00	0.00	4,822,012.87	0.00	0.00	0.00	4,822,012.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094,838.55
Repairs and Maintenance - Machinery and	5021305002	2,446,000.00	(1,838,384.51)	1,007,615.49	2,446,000.00	(1,838,384.51)	0.00	0.00	4,822,012.87	0.00	0.00	0.00	4,822,012.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094,838.55
Office Equipment	5021305003	562,000.00	(512,780.25)	49,219.75	562,000.00	(512,780.25)	0.00	0.00	49,219.75	0.00	0.00	0.00	49,219.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,380.75
Information and Communication Technology	5021305003	1,884,000.00	(1,365,603.76)	518,396.24	1,884,000.00	(1,365,603.76)	0.00	0.00	518,396.24	0.00	0.00	0.00	518,396.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,380.75
Printing Equipment	5021305012	450,000.00	(390,431.00)	59,568.99	450,000.00	(390,431.00)	0.00	0.00	59,568.99	0.00	0.00	0.00	59,568.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	551,000.00	382,203.47	933,203.47	551,000.00	382,203.47	0.00	0.00	933,203.47	0.00	0.00	0.00	933,203.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	5021306001	551,000.00	382,203.47	933,203.47	551,000.00	382,203.47	0.00	0.00	933,203.47	0.00	0.00	0.00	933,203.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Furniture and	5021307000	0.00	4,959.00	4,959.00	0.00	4,959.00	0.00	0.00	4,959.00	0.00	0.00	0.00	4,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021501001	3,704,000.00	5,459,825.08	9,163,825.08	3,704,000.00	5,459,825.08	0.00	0.00	9,163,825.08	0.00	0.00	0.00	9,163,825.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	86,000.00	28,159.50	114,159.50	86,000.00	28,159.50	0.00	0.00	114,159.50	0.00	0.00	0.00	114,159.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	1,424,000.00	3,638,981.92	5,062,981.92	1,424,000.00	3,638,981.92	0.00	0.00	5,062,981.92	0.00	0.00	0.00	5,062,981.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Expenses	5021503000	2,184,000.00	1,792,683.66	3,986,683.66	2,184,000.00	1,792,683.66	0.00	0.00	3,986,683.66	0.00	0.00	0.00	3,986,683.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5022901000	55,542,000.00	3,502,662.65	59,044,662.65	55,542,000.00	3,502,662.65	0.00	0.00	59,044,662.65	0.00	0.00	0.00	59,044,662.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising Expenses	5022901000	209,000.00	209,000.00	209,000.00	209,000.00	209,000.00	0.00	0.00	209,000.00	0.00	0.00	0.00	209,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing and Publication Expenses	5022901000	23,000.00	0.00	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Expenses	5022903000	3,079,000.00	(247,739.66)	2,831,260.34	3,079,000.00	(247,739.66)	0.00	0.00	2,831,260.34	0.00	0.00	0.00	2,831,260.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation and Delivery Expenses	5022904000	2,203,000.00	19,856,825.49	22,059,825.49	2,203,000.00	19,856,825.49	0.00	0.00	22,059,825.49	0.00	0.00	0.00	22,059,825.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent/Lease Expenses	5022905000	11,864,000.00	6,358,432.76	18,222,432.76	11,864,000.00	6,358,432.76	0.00	0.00	18,222,432.76	0.00	0.00	0.00	18,222,432.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent - Building and Structures	5022905001	11,864,000.00	6,358,432.76	18,222,432.76	11,864,000.00	6,358,432.76	0.00	0.00	18,222,432.76	0.00	0.00	0.00	18,222,432.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Expenses	5022907001	37,873,000.00	(24,250,457.91)	13,622,542.09	37,873,000.00	(24,250,457.91)	0.00	0.00	13,622,542.09	0.00	0.00	0.00	13,622,542.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Software Subscription	5022907001	37,873,000.00	(24,250,457.91)	13,622,542.09	37,873,000.00	(24,250,457.91)	0.00	0.00	13,622,542.09	0.00	0.00	0.00	13,622,542.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	5022907099	481,000.00	1,815,601.97	2,296,601.97	481,000.00	1,815,601.97	0.00	0.00	2,296,601.97	0.00	0.00	0.00	2,296,601.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5022909999	291,000.00	1,215,601.97	1,506,601.97	291,000.00	1,215,601.97	0.00	0.00	1,506,601.97	0.00	0.00	0.00	1,506,601.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property, Plant and Equipment Outlay	5023000000	145,723,000.00	272,000,000.00	417,723,000.00	145,723,000.00	272,000,000.00	0.00	0.00	417,723,000.00	0.00	0.00	0.00	417,723,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure Outlay	5023000000	6,480,000.00	6,480,000.00	6,480,000.00	6,480,000.00	6,480,000.00	0.00	0.00	6,480,000.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication Networks	5023003006	6,480,000.00	6,480,000.00	6,480,000.00	6,480,000.00	6,480,000.00	0.00	0.00	6,480,000.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings and Other Structures	5023004001	0.00	129,013.45	129,013.45	0.00	129,013.45	0.00	0.00	129,013.45	0.00	0.00	0.00	129,013.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Machinery and Equipment Outlay	5023005002	112,800,000.00	272,000,000.00	384,800,000.00	112,800,000.00	272,000,000.00	0.00	0.00	384,800,000.00	0.00	0.00	0.00	384,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	5023005002	59,195,000.00	0.00	59,195,000.00	59,195,000.00	0.00	0.00	0.00	59,195,000.00	0.00	0.00	0.00	59,195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology	5023005003	27,750,000.00	332,059,375.16	359,809,375.16	27,750,000.00	332,059,375.16	0.00	0.00	359,809,375.16	0.00	0.00	0.00	359,809,375.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing Equipment	5023005012	24,005,000.00	6,848,938.08	30,853,938.08	24,005,000.00	6,848,938.08	0.00	0.00	30,853,938.08	0.00	0.00	0.00	30,853,938.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Software	5023005015	26,443,000.00	(129,013.45)	26,313,986.55	26,443,000.00	(129,013.45)	0.00	0.00	26,313																

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As at the Quarter Ending December 31, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code : 15 004 000000
(UACS) : 03 - Special Account - Locally Funded/Domestic Grants Fund
Fund Cluster : (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Participants, UACS CODE, Authorized Appropriations, Adjustments (Transfer from Appropriation), Adjusted Appropriations, SAFO, Unobligated Appropriations, Adjustments (Reductions, Modifications, Augmentations), Transfer To, Transfer From, Adjusted Appropriations, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending September 30, 4th Quarter Ending December 31, Total, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending September 30, 4th Quarter Ending December 31, Total, Unreleased Appropriations, Unobligated Appropriations, Balance (Unpaid Obligations), Due and Demandable, Net Due and Demandable.

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

MEILINA F. PANIGDAN
Acting Chief, Budget Division

JAIKUS M. CABUSI
Chief Accounting Division

MARIA TERESA P. YANCHUA
Director II, Financial Service

GERARDO PANCA SIROS
Administrator

